

**STATEMENT
OF NET COST
FOR THE FISCAL
YEARS ENDING
SEPTEMBER 30,
2015 & 2014
(IN DOLLARS)**

| | 2015 | 2014 |
|--|----------------------|----------------------|
| Program Costs: | | |
| Mediation/ADR Gross Cost | \$ 7,233,742 | \$ 7,745,039 |
| TOTAL MEDIATION/ADR | \$ 7,233,742 | \$ 7,745,039 |
| Representation Gross Cost | \$ 2,243,999 | \$ 2,537,014 |
| TOTAL REPRESENTATION | \$ 2,243,999 | \$ 2,537,014 |
| Arbitration Gross Cost | \$ 2,566,043 | \$ 1,862,429 |
| TOTAL ARBITRATION | \$ 2,566,043 | \$ 1,862,429 |
| Presidential Emergency Board Gross Cost | \$ 103,707 | \$ 279,422 |
| TOTAL PRESIDENTIAL EMERGENCY BOARD | \$ 103,707 | \$ 279,422 |
| TOTAL GROSS PROGRAM COSTS | \$ 12,147,491 | \$ 12,423,904 |
| Net Program Costs (Note 8) | \$ 12,147,491 | \$ 12,423,904 |