

EXHIBIT C-1 MPWD Compensation Plan February 24, 2022

## REPRESENTED EMPLOYEES – MPWD EMPLOYEE ASSOCIATION SALARY SCHEDULE

	JALART JUNEDULE							
		2.3% LIVING WAGE ADJ	2.2% LIVING WAGE ADJ	3.9% LIVING WAGE ADJ	MARKET MEDIAN			
		<b>EFFECTIVE 08/01/21</b>	<b>EFFECTIVE 08/01/20</b>	<b>EFFECTIVE 08/01/19</b>	<b>EFFECTIVE 10/01/18</b>			
		Resolution 2021-21 * 07/22/21	Resolution 2020-23 * 07/23/20	Resolution 2019-17 * 07/25/19	Resolution 2018-20 * 09/27/18			
PERSONNEL	FY 2022/2023	FY 2021/2022	FY 2020/2021	FY 2019/2020	FY 2018/2019			
CLASSIFICATION	SALARY RANGE	SALARY RANGE	SALARY RANGE	SALARY RANGE	SALARY RANGE			
Administrative Assistant		\$61,422 - \$79,850/Year	\$60,041 - \$78,055/Year	\$58,749 - \$76,375/Year	\$56,544 - \$73,508/Year			
		\$5,118 - \$6,655/Month	\$5,003 - \$6,505/Month	\$4,896 - \$6,365/Month	\$4,712 - \$6,126/Month			
Administrative Specialist		\$71,231 - \$92,602/Year	\$69,630 - \$90,520/Year	\$68,131 - \$88,571/Year	\$65,574 - \$85,246/Year			
		\$5,936 - \$7,716/Month	\$5,803 - \$7,543/Month	\$5,678 - \$7,381/Month	\$5,465 - \$7,104/Month			
Administrative Supervisor		\$91,183 - \$118,538/Year	\$89,133 - \$115,873/Year	N/A	N/A			
		\$7,599 - \$9,878/Month	\$7,428 - \$9,656/Month					
Lead Operator		\$76,709 - \$99,721/Year	\$74,984 - \$97,479/Year	\$73,370 - \$95,381/Year	\$70,616 - \$91,801/Year			
		\$6,393 - \$8,310/Month	\$6,249 - \$8,123/Month	\$6,114 - \$7,948/Month	\$5,885 - \$7,650/Month			
Maintenance Technician		\$59,924 - \$77,902/Year	\$58,577 - \$76,151/Year	\$57,316 - \$74,512/Year	\$55,165 - \$71,715/Year			
		\$4,993 - \$6,492/Month	\$4,881 - \$6,346/Month	\$4,776 - \$6,209/Month	\$4,597 - \$5,976/Month			
Management Analyst		\$86,789 - \$112,826/Year	\$84,838 - \$110,289/Year	N/A	N/A			
		\$7,233 - \$9,402/Month	\$7,070 - \$9,191/Month					
Operations Project		\$91,183 - \$118,538/Year	N/A	N/A	N/A			
Coordinator - NEW		Effective 03/01/2022						
		\$7,599 - \$9,878/Month						



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Operations Supervisor	\$100,649 - \$130,844/Year	\$98,386 - \$127,902/Year	\$96,268 - \$125,149/Year	\$92,654 - \$120,451/Year
	\$8,388 - \$10,904/Month	\$8,199 - \$10,659/Month	\$8,022 - \$10,429/Month	\$7,721 - \$10,038/Month
Water Resources	\$91,183 - \$118,538/Year	N/A	N/A	N/A
Coordinator - NEW	Effective 03/01/2022			
	\$7,599 - \$9,878/Month			
Water System Operator	\$67,799 - \$88,140/Year	\$66,275 - \$86,158/Year	\$64,848 - \$84,303/Year	\$62,414 - \$81,139/Year
	\$5,650 - \$7,345/Month	\$5,523 - \$7,180/Month	\$5,404 - \$7,025/Month	\$5,201 - \$6,762/Month