

## ATTACHMENT A WATER SERVICE ORDINANCE 103

# SCHEDULE OF RATES AND FEES

#### I. SERVICE CONNECTION CHARGES

Service connections to the Mid-Peninsula Water District (MPWD) system require payment of a Meter Charge, Service Line and Installation Charge, Water Capacity Charge, and Water Demand Offset Charge. Charges are based upon the size of the service connection.

- A. Meter Charge CURRENT ACTUAL COST
- B. Service Line and Installation Charge CURRENT ACTUAL COST

An advance deposit will be required for service connections in the amount of the MPWD's estimate of the total cost to install. Any excess of actual installed costs shall be refunded to applicant. Any shortfall between the MPWD's estimate and actual installed costs shall be paid by the applicant prior to water service being activated.

## C. Water System Capacity Charges

	EFFECTIVE 10/01/18
RESIDENTIAL	Capacity Charge
Charge applies per residential dwelling unit	
Single Family Detached Dwelling Unit	\$10,043
Charge applies to residential dwelling units served by meters up to 1-inch	
Multi-Family Dwelling Unit	\$6,026
Includes: apartments, townhouses,	
condominiums, and other developments	
with multiple residential units and	
separate irrigation meters as designated	
by the District	
OTHER CONNECTIONS	
Charge applies based on meter size	EFFECTIVE 10/01/18
Meter Size	Capacity Charge
Up to 3/4-inch	\$10,043
1-inch	\$16,738
1-1/2-inch	\$33,476
2-inch	\$53,562
3-inch	\$100,427
4-inch	\$167,379
6-inch	\$334,758
8-inch	\$535,613

of facilities benefiting new or expanded water service connections.

## D. Water Demand Offset Charges

		UWMP Water Shortage Response Stages			
		Stage 1	Stage 2	Stage 3	Stage 4
Water Supply Reduction		Up to 11%	12% - 18%	19% - 32%	33% - 50%
Required Water Demand Offset		25%	50%	75%	100%
RESIDENTIAL					
Charge applies per residential dwelling	g unit				
Single Family Detached Dwelling Unit	:				
	EFF				
	10/01/18	\$673	\$1,294	\$1,913	\$2 <i>,</i> 533
Applies to residential dwelling units se	rved by meters up to 2	1-inch.			
Multi-Family Dwelling Unit					
	EFF				
	10/01/18	\$404	\$776	\$1,148	\$1,520
Includes: apartments, townhouses, con	ndominiums, and othe	er developments	with multiple re	esidential unit	ts and
separate irrigation meters as designat	ed by the District				
<b>OTHER CONNECTIONS - Charge based</b>	on meter size				
<u>Meter Size</u>	-		<b>EFFECTIVE 1</b>	0/01/18	
Up to 3/4-inch		673	1,294	1,913	2,533
1-inch		1,121	2,156	3,189	4,222
1-1/2-inch		2,243	4,312	6,378	8,443
2-inch		3,589	6,900	10,204	13,509
3-inch		6,729	12,936	19,133	25,330
4-inch		11,214	21,560	31,889	42,218
6-inch		22,428	43,121	63,778	84,434
8-inch		35,886	68,994	102,044	135,095

## II. MONTHLY FIXED SYSTEM AND COMMODITY CHARGES

		Rates	Rates	
		Effective	Effective	
		July 1, 2023	July 1, 2024	
Fixed Mor	nthly Charges			
	ed on meter size			
<u>Meter</u>	Meter Ratio			
5/8"	1.00	\$ 28.00	\$ 28.00	
1"	1.50	42.00	42.00	
1 1/2"	2.50	70.00	70.00	
2"	4.00	112.00	112.00	
3"	6.00	168.00	168.00	
4"	10.00	280.00	280.00	
6"	25.00	700.00	700.00	
Water Co	nsumption Charges			
	nsumption Charges ed on monthly metered wa	ter use (\$/hcf)		
Billed base	•	ter use (\$/hcf)		
Billed base	ed on monthly metered wa	\$ 6.97	\$ 7.43	
Billed base Residentia	ed on monthly metered wa Il Rate Tiers	\$ 6.97 9.80	\$ 7.43 10.26	
<i>Billed base</i> <u>Residentia</u> Tier 1	ed on monthly metered wa <u>I Rate Tiers</u> 0 - 2 hcf	\$ 6.97 9.80 11.71		
<i>Billed base</i> <u>Residentia</u> Tier 1 Tier 2	ed on monthly metered wa <u>Il Rate Tiers</u> 0 - 2 hcf 3 - 8 hcf	\$ 6.97 9.80	10.26	
Billed base Residentia Tier 1 Tier 2 Tier 3 Tier 4	ed on monthly metered wa <u>Il Rate Tiers</u> 0 - 2 hcf 3 - 8 hcf 9 - 20 hcf	\$ 6.97 9.80 11.71	10.26 12.17	
Billed base Residentia Tier 1 Tier 2 Tier 3 Tier 4	ed on monthly metered wa <u>I Rate Tiers</u> 0 - 2 hcf 3 - 8 hcf 9 - 20 hcf Over 20 hcf	\$ 6.97 9.80 11.71 13.61 \$ 8.91	10.26 12.17	
Billed base Residentia Tier 1 Tier 2 Tier 3 Tier 4 <u>Commerci</u>	ed on monthly metered wa <u>I Rate Tiers</u> 0 - 2 hcf 3 - 8 hcf 9 - 20 hcf Over 20 hcf al Rate Tiers	\$ 6.97 9.80 11.71 13.61	10.26 12.17 14.07	

Pursuant to the Government Code, the MPWD reserves the right to increase its water consumption charges to recover any additional unanticipated SFPUC water rate increases.

## III. WATER SHORTAGE EMERGENCY RATES

Water Shortage Emergency Rates may be implemented by authorization of MPWD's Board of Directors.

### IV. PRIVATE FIRE PROTECTION SERVICE CHARGES

Α.	Residential	\$1.25/Month
В.	Non-Residential	\$6.25/Month

## V. MISCELLANEOUS CHARGES – Effective January 1, 2019

User Fee Item	Fee	
Application for Regular or Temporary Service	\$10.00	
Security Deposit	\$0.00	
Payment with Credit/Debit Card	\$3.00	
Late Payment Charge	\$10 per Month	
48-Hour Notice	\$35.00	
Shut-off/Restore Service	\$75.00	
After-Hours Service Call	\$100.00	
Returned Check	\$25.00	
Photocopies, per page	\$0.25	
Electronic Files via USB Storage Device	\$10 per service	
Meter Test (Refundable if bad meter)	\$200.00	
Fire Flow Test Report (Actual Cost)	\$500 Deposit for Actual Cost	
Temporary Construction Water Connection: 1" Meter	\$550 dep + Fixed Monthly + Volume	
Temporary Construction Water Connection: 3" Meter	\$2,500 dep + Fixed Monthly + Volume	
Unauthorized Connection to Fire Hydrant	\$1,000.00	
Unauthorized Hydrant Valve Operation	\$500.00	
Commercial Plan Check Review	\$5,000.00	
Residential Plan Check Review (3 units or larger)	\$3,000.00	
Landscape Plan Check Review	\$400.00	
Review, planning, and meeting time for projects not otherwise covered	Actual Cost	
Labor - Administration	\$60.00	
Labor - Operations Personnel w/Truck (Business Hours)	\$76.00	
Labor - Operations Personnel w/Truck (Off Hours)	\$95.00	
Equipment - Back Hoe, Dump Truck, Compressor	\$113.00	
Labor - Executive Staff	\$121.00	
Labor - Outside Principal Engineer	\$212.00	
Labor - Outside Supporting Engineer	\$159.00	
Labor - Outside Professional Services	Cost + 15%	