

ORDINANCE NO. 125

**AN ORDINANCE AMENDING ATTACHMENT A REGARDING RATES AND FEES
TO THE WATER SERVICE ORDINANCE
FOR THE MID-PENINSULA WATER DISTRICT**

MID-PENINSULA WATER DISTRICT

WHEREAS, the Board of Directors of the Mid-Peninsula Water District (District) is authorized to establish and modify, as necessary, the rates and fees imposed for the provision of water service to its customers; and

WHEREAS, these rates and fees are set forth in Attachment A to the Water Service Ordinance, which was most recently updated and adopted as Ordinance No. 123 on May 26th, 2022; and

WHEREAS, pursuant to Ordinance No. 123, the associated Proposition 218 rate adoption process, and Government Code Section 53756, the District authorized the pass through of increases by the San Francisco Public Utilities Commission (SFPUC) in it's the wholesale water rates over the two (2) year period commencing July 1, 2022 in order to fund the District's costs of paying for wholesale water supplied by the SFPUC; and

WHEREAS, effective July 1, 2023, the pass-through increase for wholesale water supplied to the MPWD will be 0.46¢; and

WHEREAS, the District will send notification to all customers at least 30 days prior to implementation.

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the Mid-Peninsula Water District as follows:

Section 1: Attachment A to the Water Service Ordinance of the Mid-Peninsula Water District is amended and restated in its entirety as set forth on Attachment A attached hereto.

Section 2 – Effective Date: This Ordinance shall take effect and be in full force as of the date of its enactment, with the new rates reflected in bills to be sent to District customers commencing July 1, 2023. All prior ordinances or parts of ordinances that may be inconsistent with this Ordinance No. 125 hereby are repealed.

REGULARLY PASSED AND ADOPTED at a meeting of the Board of Directors of the Mid-

Peninsula Water District duly held on the May 25, 2023, by the following vote:

AYES: 4 – Vella, Zucca, Schmidt, Wheeler

NOES: --

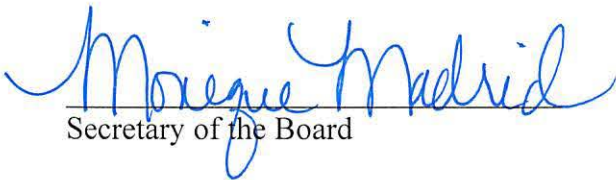
ABSTENTIONS: --

ABSENCES: 1 – Jordan



President of the Board of Directors
Mid-Peninsula Water District

ATTEST:



Secretary of the Board



**ATTACHMENT A
WATER SERVICE ORDINANCE 103**

SCHEDULE OF RATES AND FEES

I. SERVICE CONNECTION CHARGES

Service connections to the Mid-Peninsula Water District (MPWD) system require payment of a Meter Charge, Service Line and Installation Charge, Water Capacity Charge, and Water Demand Offset Charge. Charges are based upon the size of the service connection.

A. Meter Charge – CURRENT ACTUAL COST

B. Service Line and Installation Charge – CURRENT ACTUAL COST

An advance deposit will be required for service connections in the amount of the MPWD's estimate of the total cost to install. Any excess of actual installed costs shall be refunded to applicant. Any shortfall between the MPWD's estimate and actual installed costs shall be paid by the applicant prior to water service being activated.

C. Water System Capacity Charges

Water System Capacity Charges	
	EFFECTIVE 10/01/18
RESIDENTIAL	<u>Capacity Charge</u>
<i>Charge applies per residential dwelling unit</i>	-
Single Family Detached Dwelling Unit	\$10,043
<i>Charge applies to residential dwelling units served by meters up to 1-inch</i>	
Multi-Family Dwelling Unit	\$6,026
<i>Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District</i>	
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OTHER CONNECTIONS	-
<i>Charge applies based on meter size</i>	EFFECTIVE 10/01/18
<u>Meter Size</u>	<u>Capacity Charge</u>
Up to 3/4-inch	\$10,043
1-inch	\$16,738
1-1/2-inch	\$33,476
2-inch	\$53,561
3-inch	\$100,427
4-inch	\$167,379
6-inch	\$334,758
8-inch	\$535,613
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<i>Note: Standard charges shown. The District reserves the right to calculate alternative charges on a case-by-case basis to ensure charges reflect estimated water demand and/or recover the full costs of facilities benefiting new or expanded water service connections.</i>	

D. Water Demand Offset Charges

Water Demand Offset Charges					
	UWMP Water Shortage Response Stages				
	Stage 1	Stage 2	Stage 3	Stage 4	
Water Supply Reduction	Up to 11%	12% - 18%	19% - 32%	33% - 50%	
Required Water Demand Offset	25%	50%	75%	100%	
RESIDENTIAL					
<i>Charge applies per residential dwelling unit</i>					
Single Family Detached Dwelling Unit					
EFF					
10/01/18	\$673	\$1,294	\$1,913	\$2,533	
<i>Applies to residential dwelling units served by meters up to 1-inch.</i>					
Multi-Family Dwelling Unit					
EFF					
10/01/18	\$404	\$776	\$1,148	\$1,520	
<i>Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District</i>					
OTHER CONNECTIONS - Charge based on meter size					
<u>Meter Size</u>		EFFECTIVE 10/01/18			
Up to 3/4-inch	673	1,294	1,913	2,533	
1-inch	1,121	2,156	3,189	4,222	
1-1/2-inch	2,243	4,312	6,378	8,443	
2-inch	3,589	6,900	10,204	13,509	
3-inch	6,729	12,936	19,133	25,330	
4-inch	11,214	21,560	31,889	42,218	
6-inch	22,428	43,121	63,778	84,434	
8-inch	35,886	68,994	102,044	135,095	

II. MONTHLY FIXED SYSTEM AND COMMODITY CHARGES

MPWD WATER RATES EFFECTIVE JULY 1, 2022			
		Rates Effective July 1, 2022	Rates Effective July 1, 2023
Fixed Monthly Charges			
<i>Billed based on meter size</i>			
<u>Meter</u>	<u>Meter Ratio</u>		
5/8"	1.00	\$ 28.00	\$ 28.00
1"	1.50	42.00	42.00
1 1/2"	2.50	70.00	70.00
2"	4.00	112.00	112.00
3"	6.00	168.00	168.00
4"	10.00	280.00	280.00
6"	25.00	700.00	700.00
Water Consumption Charges			
<i>Billed based on monthly metered water use (\$/hcf)</i>			
<u>Residential Rate Tiers</u>			
Tier 1	0 - 2 hcf	\$ 6.51	\$ 6.97
Tier 2	3 - 8 hcf	9.34	9.80
Tier 3	9 - 20 hcf	11.25	11.71
Tier 4	Over 20 hcf	13.15	13.61
<u>Commercial Rate Tiers</u>			
Tier 1	0 - 5 hcf	\$ 8.45	\$ 8.91
Tier 2	Over 5 hcf	9.81	10.27
Note: 1 hcf = one hundred cubic feet or approximately 748 gallons.			

Pursuant to the Government Code, the MPWD reserves the right to increase its water consumption charges to recover any additional unanticipated SFPUC water rate increases.

III. WATER SHORTAGE EMERGENCY RATES

Water Shortage Emergency Rates may be implemented by authorization of MPWD's Board of Directors.

IV. PRIVATE FIRE PROTECTION SERVICE CHARGES

A. Residential	\$1.25/Month
B. Non-Residential	\$6.25/Month

V. MISCELLANEOUS CHARGES – Effective January 1, 2019

User Fee Item	Fee
Application for Regular or Temporary Service	\$10.00
Security Deposit	\$0.00
Payment with Credit/Debit Card	\$3.00
Late Payment Charge	\$10 per Month
48-Hour Notice	\$35.00
Shut-off/Restore Service	\$75.00
After-Hours Service Call	\$100.00
Returned Check	\$25.00
Photocopies, per page	\$0.25
Electronic Files via USB Storage Device	\$10 per service
Meter Test (Refundable if bad meter)	\$200.00
Fire Flow Test Report (Actual Cost)	\$500 Deposit for Actual Cost
Temporary Construction Water Connection: 1" Meter	\$550 dep + Fixed Monthly + Volume
Temporary Construction Water Connection: 3" Meter	\$2,500 dep + Fixed Monthly + Volume
Unauthorized Connection to Fire Hydrant	\$1,000.00
Unauthorized Hydrant Valve Operation	\$500.00
Commercial Plan Check Review	\$5,000.00
Residential Plan Check Review (3 units or larger)	\$3,000.00
Landscape Plan Check Review	\$400.00
Review, planning, and meeting time for projects not otherwise covered	Actual Cost
Labor - Administration	\$60.00
Labor - Operations Personnel w/Truck (Business Hours)	\$76.00
Labor - Operations Personnel w/Truck (Off Hours)	\$95.00
Equipment - Back Hoe, Dump Truck, Compressor	\$113.00
Labor - Executive Staff	\$121.00
Labor - Outside Principal Engineer	\$212.00
Labor - Outside Supporting Engineer	\$159.00
Labor - Outside Professional Services	Cost + 15%