

SPECIAL LIBRARY PARCEL TAX OVERSIGHT COMMITTEE

ANNUAL REPORT, 2019

MISSION: The Committee's sole function shall be to review expenditures of the revenues from the Special Library Services Parcel Tax adopted by Measure D on June 7, 2016 to ensure the monies have been expended in accordance with the authorized purposes of Measure D.

MEMBERSHIP: Phyllis Brinckerhoff, Peter Lee, Gregg Kellogg, Pamela Cook, Gil Pruitt

2019 HIGHLIGHTS:

- The committee discussed proportionality between Library general fund budget and the entire City general fund budget
- The Committee successfully completed the annual report on Measure D expenditures for FY 18/19

2020 GOALS: To complete the annual report on Measure D expenditures for FY 19/20 ensuring that the Measure D parcel Tax income is expended in accordance with the authorized purposes of Measure D "augmenting current general fund allocations for the San Rafael Public Library to maintain library hours, equipment, materials, and services for children, teens, and adults".