

P.E. & Sports Funding Received 2015-2016 £13,320

Outline of Expenditure	Cost	Impact of 2015 - 2016 spending
Trim Trail All Weather Surface	£3,500	The feedback from pupil voice was that children wanted to use the trim trail more but it was often out of use due to poor weather. The trim trail is now used most break times and children are more active.
Yard Improvements – Scooter roadway, 100 square, healthy mile and multi-sports pitches.	£2,980	The yard now has a rota developed for all classes to access the new scooter roadway and multi-sports pitches. Children are more active playing games at break times and areas are improved for PE lessons. There is also a number square which children use to play and further developments will be made with the healthy mile in the next school year as part of promoting and improving children's fitness and importance of looking after their own health.
Hoops 4 Health Roadshow – Newcastle Eagles	£505	Developing Year 5 & 6 children's health awareness and developing new inter competitions through the Eagles basketball competition. New club established and team reach the final playing at Northumbria Central.
Team Sports Wear	£512	New showerproof jackets have been provided to children to wear for team events when representing Redesdale. This has helped to raise self-esteem and make them feel importance and belong to a team.
White Lines on the grass	£200	From April, North Tyneside Council provided white lines for 4 lane 70metre sprint and a 1 lap 200 metre. This encouraged children to be more active a break times and also provided the basis of an improved Sports Day.
Sports Leader Training	£68	An increase in the active number of Sports Leaders to 30 pupils and a new committee to run and organise events in school, which will continue to develop further.
Transport for Competitions	£335	Transportation for pupils to take part in tournaments, events and festivals, developing positive attitudes and engagement.
Early Years Outdoor Equipment	£1,281	Specialist designed equipment for the outdoors area in Early Years to develop children's climbing and spatial awareness skills.
Staff Professional Development	£700	NUFC training staff in Foundation and Key Stage 1 to deliver football within curriculum time. Focus on developing spatial awareness, team skills and social skills for the yard. To enhance the quality and delivery of PE lessons.
PE Equipment	£2,540	0New equipment to ensure the continuation of quality lessons for the new curriculum increasing motivation of pupils and staff. New basketball back drops,storage boxes for equipment. A new Australian Rules Football club has run during the year. Equipment is more accessible for students and staff.
Other sports events, equipment and training	£300	PE and Safe Practise publication, improving behaviour through Schools Judo Initiative,
Skipping Festival	£200	Year 4 are much more active outside and most have purchase their own skipping ropes. Entered festival and achieved personal medals for achievement. Much more skipping taking place on yard and children are teaching each other new techniques.
Match Fit	£200	Children in Year 3 are much more aware of the importance of healthy eating and how they can look after their bodies more through fitness and what they eat. Report from Northumbria University showing before and after results of course.
TOTAL SPEND 2015-2016	£13,321	<i>There will be a balance of £493 to carry forward to 2015-2016 to be used for PE and Sports.</i>

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Funds B'Fwd from 2014/15	4,669
Funding received	8,895
Other funding received	250
Total funding available	13,814
Less expenditure 2015/16	(13,321)
Funding C'Fwd 2016/17	493