

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P16,459,115,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,626,010,000	P 866,839,000	P 514,898,000	P 3,007,747,000
Support to Operations	945,946,000	1,017,253,000	348,870,000	2,312,069,000
Operations	3,956,506,000	4,215,639,000	2,967,154,000	11,139,299,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	481,038,000	1,106,912,000	114,000,000	1,701,950,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,475,468,000	3,035,068,000	2,853,154,000	9,363,690,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		73,659,000		73,659,000
TOTAL NEW APPROPRIATIONS	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000	P16,459,115,000
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Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the Twenty-Five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **Comprehensive Agrarian Reform Program.** The amounts of Eighty Two Million Three Hundred Sixty One Thousand Pesos (P82,361,000) and One Hundred Forty Four Million Seven Hundred Seventy Two Thousand Pesos (P144,772,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of Eighty Million Pesos (P80,000,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DENR to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly

reports of Statement of Allotment, Obligation and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of Two Billion Six Hundred Two Million Four Hundred Thirty Seven Thousand Pesos (P2,602,437,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP) broken down as follows:

(a) P2,171,908,000 of the total budget for the site maintenance and protection for prior years' (2017 and 2018) plantation including enhancement of NGP planted sites and other activities to ensure higher survival of plantations;

(b) P101,097,000 for the production of quality planting materials including site assessment and other activities in support of NGP; and

(c) P329,432,000 for the project management and supervision including monitoring of established NGP plantations and other activities in support to NGP implementation.

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. **Technical Assistance to State Universities and Colleges.** The DENR shall provide the necessary technical assistance to SUCs in the protection, management and development of protected areas located within the campuses and in the mapping and inventory of biodiversity of the province where the main campus of the SUC is located.

7. **Climate Change Information Management System.** The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including on climate change risks, activities and investments. The DENR, in coordination with the Climate Change Commission, Department of Science and Technology, Department of Information and Communications Technology, Office of Civil Defense, and other agencies concerned, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

8. **Foreshore Mapping and Master Planning Activities.** In support of the aim of the Fisheries Code of the Philippines to establish fisherfolk settlements and to provide for secure tenurial arrangements that support resource stewardship, provide space for non-catch and non-marine livelihoods and tenure for housing, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

(a) Assists LGUs in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs);

(b) Uses the roster of actually existing settlements based on the BFAR Fisherfolk Registry (FISH R); and

(c) Prioritizes identification of settlements for those with the most numerous fisherfolk, those most exposed to floods and surges, as well as those that are critical cooperators in efforts to conserve and restore coastal resources and marine stocks.

The DENR shall include in its One Map Program those coastal areas jointly nominated by BFAR in consultation with fisherfolk organizations for delineation and formalization in LGU CLUPs as settlements. In the interim, between BFAR's nomination of an area as a fisherfolk settlement and its inclusion as such in the LGU CLUPs as settlements if determined within legal bounds and in the safe zone, the DENR shall prioritize the process of delineating and establishing the fisherfolk settlement over competing applications for tenure in accordance with the Fisheries Code.

The DENR Central Office, field offices and bureaus, in cooperation with BFAR and LGUs, shall have work plans and target outputs on areas for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

(a) Secure from BFAR the list of fisherfolk settlements that would benefit from the pilot. The DENR would then cause the issuance of tenurial instruments such as residential free patents for alienable and disposable lands, community-based forestry management agreements, protected area community-based resource management agreements, foreshore lease agreements, as well as applicable tenure arrangements where fishpond lease agreements have already expired to qualified applicants;

(b) Develop new class of tenurial instrument, possibly to be jointly administered with the BFAR or co-managed with the LGU, for parcels that are to become part of the delineated fisherfolk settlements with support from the Land Management Bureau. The DENR, the LGUs or the fisherfolk organizations shall make certain that such tenurial instruments shall ensure that activities and investments are geared towards appropriate technologies to prevent the direct discharge of untreated sewage into bodies of water and that fisherfolk will contribute to the over-all stewardship of coastal and marine and other wetland resources; and

(c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

9. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 1,364,737,000	P 735,068,000	P 514,898,000	P 2,614,703,000
National Capital Region (NCR)	303,631,000	340,124,000	183,233,000	826,988,000
Central Office	226,084,000	214,859,000	151,473,000	592,416,000
Biodiversity Management Bureau (BMB)	8,233,000	22,147,000		30,380,000
Ecosystems Research and Development Bureau (ERDB)	15,341,000	22,825,000	25,260,000	63,426,000
Forest Management Bureau (FMB)	14,194,000	24,572,000	3,000,000	41,766,000
Land Management Bureau (LMB)	19,574,000	37,777,000	3,500,000	60,851,000
NCR - Proper	20,205,000	17,944,000		38,149,000
Region I - Ilocos	78,614,000	23,986,000	24,280,000	126,880,000
Regional Office I - Proper	18,939,000	8,170,000	6,100,000	33,209,000
PENRO Ilocos Norte	13,365,000	4,804,000	4,640,000	22,809,000
PENRO Ilocos Sur	17,417,000	3,784,000	6,630,000	27,831,000
PENRO La Union	7,595,000	2,120,000	2,870,000	12,585,000
PENRO Pangasinan	21,298,000	5,108,000	4,040,000	30,446,000
Cordillera Administrative Region (CAR)	86,828,000	36,997,000	27,960,000	151,785,000
Regional Office CAR - Proper	16,446,000	10,175,000	2,100,000	28,721,000
PENRO Abra	8,928,000	4,646,000	3,710,000	17,284,000
PENRO Apayao	12,296,000	4,372,000	550,000	17,218,000
PENRO Benguet	12,834,000	4,953,000	5,080,000	22,867,000
PENRO Ifugao	12,654,000	4,343,000	2,210,000	19,207,000
PENRO Kalinga	12,686,000	4,311,000	9,210,000	26,207,000
PENRO Mt. Province	10,984,000	4,197,000	5,100,000	20,281,000
Region II - Cagayan Valley	74,716,000	24,848,000	8,630,000	108,194,000
Regional Office II - Proper	15,495,000	7,067,000	5,630,000	28,192,000
PENRO Batanes	4,796,000	1,342,000	3,000,000	9,138,000

PENRO Cagayan	16,230,000	4,798,000		21,028,000
PENRO Isabela	18,460,000	5,842,000		24,302,000
PENRO Nueva Vizcaya	10,775,000	3,018,000		13,793,000
PENRO Quirino	8,960,000	2,781,000		11,741,000
Region III - Central Luzon	91,093,000	31,511,000	28,200,000	150,804,000
Regional Office III - Proper	19,180,000	11,395,000	5,000,000	35,575,000
PENRO Aurora	10,177,000	3,091,000	4,500,000	17,768,000
PENRO Bataan	10,194,000	2,973,000	8,600,000	21,767,000
PENRO Bulacan	11,869,000	3,144,000		15,013,000
PENRO Nueva Ecija	11,554,000	3,560,000	6,500,000	21,614,000
PENRO Pampanga	6,927,000	2,465,000		9,392,000
PENRO Tarlac	10,382,000	2,495,000		12,877,000
PENRO Zambales	10,810,000	2,388,000	3,600,000	16,798,000
Region IVA - CALABARZON	62,735,000	47,129,000	54,800,000	164,664,000
Regional Office IVA - Proper	18,392,000	26,590,000	34,000,000	78,982,000
PENRO Batangas	10,889,000	5,888,000	17,100,000	33,877,000
PENRO Cavite	5,686,000	4,310,000	1,000,000	10,996,000
PENRO Laguna	8,264,000	3,041,000	2,700,000	14,005,000
PENRO Quezon	14,803,000	4,920,000		19,723,000
PENRO Rizal	4,701,000	2,380,000		7,081,000
Region IVB - MINDANAO	62,712,000	25,362,000	12,900,000	100,974,000
Regional Office IVB - Proper	16,759,000	8,458,000	3,000,000	28,217,000
PENRO Marinduque	5,089,000	2,214,000	6,100,000	13,403,000
PENRO Occidental Mindoro	8,862,000	3,299,000	1,700,000	13,861,000
PENRO Oriental Mindoro	8,265,000	3,066,000		11,331,000
PENRO Palawan	16,934,000	6,596,000	2,100,000	25,630,000
PENRO Romblon	6,803,000	1,729,000		8,532,000
Region V - Bicol	67,397,000	18,948,000	9,700,000	96,045,000
Regional Office V - Proper	18,103,000	7,289,000		25,392,000
PENRO Albay	7,456,000	1,825,000	2,000,000	11,281,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Camarines Norte	6,612,000	1,300,000		7,912,000
PENRO Camarines Sur	12,167,000	3,562,000	7,700,000	23,429,000
PENRO Catanduanes	6,306,000	1,225,000		7,531,000
PENRO Masbate	9,666,000	2,469,000		12,135,000
PENRO Sorsogon	7,087,000	1,278,000		8,365,000
Region VI - Western Visayas	83,675,000	23,939,000	35,500,000	143,114,000
Regional Office VI - Proper	14,801,000	11,198,000		25,999,000
PENRO Aklan	8,321,000	1,292,000	10,000,000	19,613,000
PENRO Antique	12,377,000	2,417,000		14,794,000
PENRO Capiz	8,997,000	1,271,000	4,600,000	14,868,000
PENRO Guimaras	7,878,000	1,317,000		9,195,000
PENRO Iloilo	14,927,000	3,444,000	14,400,000	32,771,000
PENRO Negros Occidental	16,374,000	3,000,000	6,500,000	25,874,000
Region VII - Central Visayas	57,521,000	19,358,000	33,500,000	110,379,000
Regional Office VII - Proper	17,532,000	7,157,000	24,000,000	48,689,000
PENRO Bohol	11,169,000	3,414,000		14,583,000
PENRO Cebu	12,073,000	4,030,000	8,000,000	24,103,000
PENRO Negros Oriental	10,665,000	3,310,000		13,975,000
PENRO Siquijor	6,082,000	1,447,000	1,500,000	9,029,000
Region VIII - Eastern Visayas	71,333,000	26,875,000	5,000,000	103,208,000
Regional Office VIII - Proper	16,292,000	12,180,000		28,472,000
PENRO Biliran	7,008,000	1,008,000	1,000,000	9,016,000
PENRO Eastern Samar	8,964,000	2,536,000	1,000,000	12,500,000
PENRO Leyte	10,496,000	3,544,000	1,000,000	15,040,000
PENRO Northern Samar	10,589,000	2,435,000	1,000,000	14,024,000
PENRO Southern Leyte	8,366,000	2,537,000	1,000,000	11,903,000
PENRO Western Samar	9,618,000	2,635,000		12,253,000
Region IX - Zamboanga Peninsula	53,847,000	22,217,000		76,064,000
Regional Office IX - Proper	16,109,000	17,704,000		33,813,000
PENRO Zamboanga del Norte	12,879,000	1,874,000		14,753,000

PENRO Zamboanga del Sur	11,687,000	1,134,000		12,821,000
PENRO Zamboanga Sibugay	13,172,000	1,505,000		14,677,000
Region X - Northern Mindanao	77,001,000	23,473,000	25,500,000	125,974,000
Regional Office X - Proper	19,575,000	11,784,000	9,200,000	40,559,000
PENRO Bukidnon	17,023,000	3,969,000	4,000,000	24,992,000
PENRO Camiguin	6,543,000	1,102,000		7,645,000
PENRO Lanao del Norte	9,474,000	2,206,000	5,000,000	16,680,000
PENRO Misamis Occidental	10,789,000	2,206,000	1,500,000	14,495,000
PENRO Misamis Oriental	13,597,000	2,206,000	5,800,000	21,603,000
Region XI - Davao	65,995,000	24,025,000	1,500,000	91,520,000
Regional Office XI - Proper	15,987,000	8,688,000	1,500,000	26,095,000
PENRO Compostela Valley	11,568,000	2,903,000		14,471,000
PENRO Davao del Norte	9,521,000	2,844,000		12,365,000
PENRO Davao del Sur	10,116,000	3,397,000		13,513,000
PENRO Davao Occidental	252,000	1,525,000		1,777,000
PENRO Davao Oriental	18,551,000	4,748,000		23,299,000
Region XII - SOCCSKSARGEN	59,636,000	24,043,000	24,975,000	108,654,000
Regional Office XII - Proper	19,750,000	12,265,000	6,000,000	38,015,000
PENRO North Cotabato	8,022,000	3,232,000	3,000,000	14,254,000
PENRO Saranggani	9,214,000	2,841,000	1,500,000	13,555,000
PENRO South Cotabato	10,332,000	2,861,000	9,000,000	22,193,000
PENRO Sultan Kudarat	12,318,000	2,844,000	5,475,000	20,637,000
Region XIII - CARAGA	68,003,000	22,233,000	39,220,000	129,456,000
Regional Office XIII - Proper	15,656,000	8,986,000	7,200,000	31,842,000
PENRO Agusan del Norte	11,353,000	2,634,000	2,430,000	16,417,000
PENRO Agusan del Sur	14,527,000	4,684,000	8,950,000	28,161,000
PENRO Dinagat Islands	3,432,000	884,000	7,210,000	11,526,000
PENRO Surigao del Norte	9,405,000	1,832,000	10,700,000	21,937,000
PENRO Surigao del Sur	13,630,000	3,213,000	2,730,000	19,573,000
Human Resource Development	162,334,000	131,771,000		294,105,000
National Capital Region (NCR)	37,799,000	72,005,000		109,804,000

GENERAL APPROPRIATIONS ACT, FY 2019

Central Office	30,320,000	58,438,000	88,758,000
Biodiversity Management Bureau (BMB)	1,208,000	1,655,000	2,863,000
Ecosystems Research and Development Bureau (ERDB)	1,576,000	1,655,000	3,231,000
Forest Management Bureau (FMB)	1,461,000	2,640,000	4,101,000
Land Management Bureau (LMB)	1,476,000	3,517,000	4,993,000
NCR - Proper	1,758,000	4,100,000	5,858,000
Region I - Ilocos	8,746,000	3,352,000	12,098,000
Regional Office I - Proper	6,005,000	3,352,000	9,357,000
PENRO Ilocos Norte	513,000		513,000
PENRO Ilocos Sur	727,000		727,000
PENRO La Union	767,000		767,000
PENRO Pangasinan	734,000		734,000
Cordillera Administrative Region (CAR)	9,181,000	3,890,000	13,071,000
Regional Office CAR - Proper	5,321,000	3,890,000	9,211,000
PENRO Abra	727,000		727,000
PENRO Apayao	727,000		727,000
PENRO Benguet	727,000		727,000
PENRO Ifugao	727,000		727,000
PENRO Kalinga	476,000		476,000
PENRO Mt. Province	476,000		476,000
Region II - Cagayan Valley	9,371,000	4,119,000	13,490,000
Regional Office II - Proper	5,657,000	4,119,000	9,776,000
PENRO Batanes	755,000		755,000
PENRO Cagayan	727,000		727,000
PENRO Isabela	727,000		727,000
PENRO Nueva Vizcaya	755,000		755,000
PENRO Quirino	750,000		750,000
Region III - Central Luzon	6,152,000	4,190,000	10,342,000
Regional Office III - Proper	2,622,000	4,190,000	6,812,000
PENRO Aurora	513,000		513,000
PENRO Bataan	476,000		476,000

PENRO Nueva Ecija	727,000		727,000
PENRO Tarlac	1,814,000		1,814,000
Region IVA - CALABARZON	9,390,000	3,512,000	12,902,000
Regional Office IVA - Proper	5,926,000	3,512,000	9,438,000
PENRO Batangas	727,000		727,000
PENRO Cavite	476,000		476,000
PENRO Laguna	767,000		767,000
PENRO Quezon	767,000		767,000
PENRO Rizal	727,000		727,000
Region IVB - MIMAROPA	6,736,000	4,608,000	11,344,000
Regional Office IVB - Proper	4,356,000	4,608,000	8,964,000
PENRO Marinduque	476,000		476,000
PENRO Occidental Mindoro	476,000		476,000
PENRO Oriental Mindoro	476,000		476,000
PENRO Palawan	476,000		476,000
PENRO Romblon	476,000		476,000
Region V - Bicol	9,367,000	3,822,000	13,189,000
Regional Office V - Proper	5,221,000	3,822,000	9,043,000
PENRO Albay	727,000		727,000
PENRO Camarines Norte	727,000		727,000
PENRO Camarines Sur	727,000		727,000
PENRO Catanduanes	727,000		727,000
PENRO Masbate	762,000		762,000
PENRO Sorsogon	476,000		476,000
Region VI - Western Visayas	7,591,000	3,742,000	11,333,000
Regional Office VI - Proper	5,191,000	3,742,000	8,933,000
PENRO Aklan	481,000		481,000
PENRO Antique	476,000		476,000
PENRO Capiz	481,000		481,000
PENRO Iloilo	481,000		481,000
PENRO Negros Occidental	481,000		481,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VII - Central Visayas	9,455,000	4,490,000	13,945,000
Regional Office VII - Proper	5,949,000	4,490,000	10,439,000
PENRO Bohol	750,000		750,000
PENRO Cebu	971,000		971,000
PENRO Negros Oriental	1,050,000		1,050,000
PENRO Siquijor	735,000		735,000
Region VIII - Eastern Visayas	9,253,000	4,216,000	13,469,000
Regional Office VIII - Proper	5,064,000	4,216,000	9,280,000
PENRO Biliran	476,000		476,000
PENRO Eastern Samar	727,000		727,000
PENRO Leyte	727,000		727,000
PENRO Northern Samar	727,000		727,000
PENRO Southern Leyte	777,000		777,000
PENRO Western Samar	755,000		755,000
Region IX - Zamboanga Peninsula	7,823,000	3,355,000	11,178,000
Regional Office IX - Proper	6,099,000	3,355,000	9,454,000
PENRO Zamboanga del Norte	254,000		254,000
PENRO Zamboanga del Sur	735,000		735,000
PENRO Zamboanga Sibugay	735,000		735,000
Region X - Northern Mindanao	10,296,000	4,146,000	14,442,000
Regional Office X - Proper	6,661,000	4,146,000	10,807,000
PENRO Bukidnon	727,000		727,000
PENRO Comiguin	727,000		727,000
PENRO Lanao del Norte	727,000		727,000
PENRO Misamis Occidental	727,000		727,000
PENRO Misamis Oriental	727,000		727,000
Region XI - Davao	7,903,000	3,988,000	11,891,000
Regional Office XI - Proper	5,973,000	3,988,000	9,961,000
PENRO Compostela Valley	476,000		476,000
PENRO Davao del Norte	476,000		476,000
PENRO Davao del Sur	502,000		502,000

PENRO Davao Oriental	476,000		476,000
Region XII - SOCCSKSARGEN	3,446,000	4,471,000	7,917,000
Regional Office XII - Proper	1,248,000	4,471,000	5,719,000
PENRO North Cotabato	727,000		727,000
PENRO Sultan Kudarat	1,471,000		1,471,000
Region XIII - CARAGA	9,825,000	3,865,000	13,690,000
Regional Office XIII - Proper	5,655,000	3,865,000	9,520,000
PENRO Agusan del Norte	750,000		750,000
PENRO Agusan del Sur	983,000		983,000
PENRO Dinagat Islands	727,000		727,000
PENRO Surigao del Norte	983,000		983,000
PENRO Surigao del Sur	727,000		727,000
Administration of Personnel Benefits	98,939,000		98,939,000
National Capital Region (NCR)	11,842,000		11,842,000
Central Office	4,624,000		4,624,000
Biodiversity Management Bureau (BMB)	1,505,000		1,505,000
Ecosystems Research and Development Bureau (ERDB)	3,269,000		3,269,000
Land Management Bureau (LMB)	1,032,000		1,032,000
NCR - Proper	1,412,000		1,412,000
Region I - Ilocos	3,410,000		3,410,000
Regional Office I - Proper	3,410,000		3,410,000
Cordillera Administrative Region (CAR)	12,432,000		12,432,000
Regional Office CAR - Proper	12,432,000		12,432,000
Region II - Cagayan Valley	6,657,000		6,657,000
Regional Office II - Proper	6,657,000		6,657,000
Region III - Central Luzon	5,316,000		5,316,000
Regional Office III - Proper	5,316,000		5,316,000
Region IVA - CALABARZON	9,197,000		9,197,000
Regional Office IVA - Proper	9,197,000		9,197,000
Region IVB - MIMAROPA	4,938,000		4,938,000
Regional Office IVB - Proper	4,938,000		4,938,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region V - Bicol	5,356,000			5,356,000
Regional Office V - Proper	5,356,000			5,356,000
Region VI - Western Visayas	1,629,000			1,629,000
Regional Office VI - Proper	1,629,000			1,629,000
Region VII - Central Visayas	1,405,000			1,405,000
Regional Office VII - Proper	1,405,000			1,405,000
Region VIII - Eastern Visayas	6,815,000			6,815,000
Regional Office VIII - Proper	6,815,000			6,815,000
Region IX - Zamboanga Peninsula	2,640,000			2,640,000
Regional Office IX - Proper	2,640,000			2,640,000
Region X - Northern Mindanao	11,895,000			11,895,000
Regional Office X - Proper	11,895,000			11,895,000
Region XI - Davao	898,000			898,000
Regional Office XI - Proper	898,000			898,000
Region XII - SOCCSKSANGEN	7,592,000			7,592,000
Regional Office XII - Proper	7,592,000			7,592,000
Region XIII - CARAGA	6,917,000			6,917,000
Regional Office XIII - Proper	6,917,000			6,917,000
Sub-total, General Administration and Support	1,626,010,000	866,839,000	514,898,000	3,007,747,000
Support to Operations				
Data Management including Systems Development and Maintenance	107,771,000	164,910,000	347,040,000	619,721,000
National Capital Region (NCR)	35,293,000	104,950,000	347,040,000	487,283,000
Central Office	19,744,000	100,021,000	347,040,000	466,805,000
Biodiversity Management Bureau (BMB)	5,329,000	1,324,000		6,653,000
Ecosystems Research and Development Bureau (ERDB)	1,160,000	1,534,000		2,694,000
Forest Management Bureau (FMB)	2,790,000	766,000		3,556,000
Land Management Bureau (LMB)	4,562,000	305,000		4,807,000
NCR - Proper	1,768,000	1,000,000		2,768,000
Region I - Ilocos	4,875,000	3,540,000		8,415,000
Regional Office I - Proper	2,790,000	2,000,000		4,790,000

PENRO Ilocos Norte	520,000	410,000	930,000
PENRO Ilocos Sur	520,000	410,000	930,000
PENRO La Union	525,000	210,000	735,000
PENRO Pangasinan	520,000	510,000	1,030,000
Cordillera Administrative Region (CAR)	6,245,000	4,460,000	10,705,000
Regional Office CAR - Proper	3,125,000	2,000,000	5,125,000
PENRO Abra	520,000	410,000	930,000
PENRO Apayao	520,000	410,000	930,000
PENRO Benguet	520,000	410,000	930,000
PENRO Ifugao	520,000	410,000	930,000
PENRO Kalinga	520,000	410,000	930,000
PENRO Mt. Province	520,000	410,000	930,000
Region II - Cagayan Valley	5,517,000	4,350,000	9,867,000
Regional Office II - Proper	2,917,000	2,000,000	4,917,000
PENRO Batanes	520,000	210,000	730,000
PENRO Cagayan	520,000	610,000	1,130,000
PENRO Isabela	520,000	710,000	1,230,000
PENRO Nueva Vizcaya	520,000	410,000	930,000
PENRO Quirino	520,000	410,000	930,000
Region III - Central Luzon	5,994,000	4,670,000	10,664,000
Regional Office III - Proper	2,354,000	2,000,000	4,354,000
PENRO Aurora	520,000	410,000	930,000
PENRO Bataan	520,000	410,000	930,000
PENRO Bulacan	520,000	410,000	930,000
PENRO Nueva Ecija	520,000	410,000	930,000
PENRO Pampanga	520,000	210,000	730,000
PENRO Tarlac	520,000	410,000	930,000
PENRO Zambales	520,000	410,000	930,000
Region IVA - CALABARZON	2,675,000	3,750,000	6,425,000
Regional Office IVA - Proper	2,155,000	2,000,000	4,155,000
PENRO Batangas		410,000	410,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Cavite	520,000	210,000	730,000
PENRO Laguna		310,000	310,000
PENRO Quezon		610,000	610,000
PENRO Rizal		210,000	210,000
Region IVB - MIMAROPA	4,177,000	4,050,000	8,227,000
Regional Office IVB - Proper	1,577,000	2,000,000	3,577,000
PENRO Marinduque	520,000	210,000	730,000
PENRO Occidental Mindoro	520,000	410,000	930,000
PENRO Oriental Mindoro	520,000	410,000	930,000
PENRO Palawan	520,000	810,000	1,330,000
PENRO Romblon	520,000	210,000	730,000
Region V - Bicol	6,245,000	3,860,000	10,105,000
Regional Office V - Proper	3,125,000	2,000,000	5,125,000
PENRO Albay	520,000	310,000	830,000
PENRO Camarines Norte	520,000	210,000	730,000
PENRO Camarines Sur	520,000	510,000	1,030,000
PENRO Catanduanes	520,000	210,000	730,000
PENRO Masbate	520,000	410,000	930,000
PENRO Sorsogon	520,000	210,000	730,000
Region VI - Western Visayas	6,302,000	4,060,000	10,362,000
Regional Office VI - Proper	3,162,000	2,000,000	5,162,000
PENRO Aklan	520,000	210,000	730,000
PENRO Antique	525,000	410,000	935,000
PENRO Capiz	525,000	210,000	735,000
PENRO Guimaras	525,000	210,000	735,000
PENRO Iloilo	520,000	510,000	1,030,000
PENRO Negros Occidental	525,000	510,000	1,035,000
Region VII - Central Visayas	5,247,000	3,440,000	8,687,000
Regional Office VII - Proper	3,162,000	2,000,000	5,162,000
PENRO Bukol	520,000	410,000	930,000
PENRO Cebu	525,000	410,000	935,000

PENRO Negros Oriental	520,000	410,000	930,000
PENRO Siquijor	520,000	210,000	730,000
Region VIII - Eastern Visayas	7,214,000	4,360,000	11,574,000
Regional Office VIII - Proper	4,094,000	2,000,000	6,094,000
PENRO Biliran	520,000	210,000	730,000
PENRO Eastern Samar	520,000	410,000	930,000
PENRO Leyte	520,000	510,000	1,030,000
PENRO Northern Samar	520,000	410,000	930,000
PENRO Southern Leyte	520,000	410,000	930,000
PENRO Western Samar	520,000	410,000	930,000
Region IX - Zamboanga Peninsula	4,751,000	3,530,000	8,281,000
Regional Office IX - Proper	3,701,000	2,000,000	5,701,000
PENRO Zamboanga del Norte		610,000	610,000
PENRO Zamboanga del Sur	525,000	410,000	935,000
PENRO Zamboanga Sibugay	525,000	510,000	1,035,000
Region X - Northern Mindanao	4,942,000	4,050,000	8,992,000
Regional Office X - Proper	2,342,000	2,000,000	4,342,000
PENRO Bukidnon	520,000	610,000	1,130,000
PENRO Camiguin	520,000	210,000	730,000
PENRO Lanao del Norte	520,000	410,000	930,000
PENRO Misamis Occidental	520,000	410,000	930,000
PENRO Misamis Oriental	520,000	410,000	930,000
Region XI - Davao	2,790,000	4,150,000	6,940,000
Regional Office XI - Proper	2,790,000	2,000,000	4,790,000
PENRO Compostela Valley		410,000	410,000
PENRO Davao del Norte		410,000	410,000
PENRO Davao del Sur		510,000	510,000
PENRO Davao Occidental		210,000	210,000
PENRO Davao Oriental		610,000	610,000
Region XII - SOCCSKSANGEN	634,000	3,640,000	4,274,000
Regional Office XII - Proper	634,000	2,000,000	2,634,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO North Cotabato	410,000	410,000	410,000
PENRO Sarangani	410,000	410,000	410,000
PENRO South Cotabato	410,000	410,000	410,000
PENRO Sultan Kudarat	410,000	410,000	410,000
Region XIII - CARAGA	4,870,000	4,050,000	8,920,000
Regional Office XIII - Proper	2,270,000	1,714,000	3,984,000
PENRO Agusan del Norte	520,000	449,000	969,000
PENRO Agusan del Sur	520,000	693,000	1,213,000
PENRO Dinagat Islands	520,000	223,000	743,000
PENRO Surigao del Norte	520,000	382,000	902,000
PENRO Surigao del Sur	520,000	589,000	1,109,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	70,615,000	143,129,000	213,744,000
National Capital Region (NCR)	38,654,000	113,294,000	151,948,000
Central Office	35,056,000	84,373,000	119,429,000
Biodiversity Management Bureau (BMB)		24,118,000	24,118,000
Ecosystems Research and Development Bureau (ERDB)	1,535,000	1,378,000	2,913,000
Forest Management Bureau (FMB)		1,863,000	1,863,000
Land Management Bureau (LMB)	294,000	154,000	448,000
NCR - Proper	1,769,000	1,408,000	3,177,000
Region I - Ilocos	1,574,000	1,807,000	3,381,000
Regional Office I - Proper	1,574,000	921,000	2,495,000
PENRO Ilocos Norte		220,000	220,000
PENRO Ilocos Sur		215,000	215,000
PENRO La Union		142,000	142,000
PENRO Pangasinan		309,000	309,000
Cordillera Administrative Region (CAR)	2,244,000	1,212,000	3,456,000
Regional Office CAR - Proper	2,244,000	1,062,000	3,306,000
PENRO Abra		25,000	25,000

PENRD Apayao	25,000	25,000	25,000
PENRD Benguet	25,000	25,000	25,000
PENRD Ifugao	25,000	25,000	25,000
PENRD Kalinga	25,000	25,000	25,000
PENRD Mt. Province	25,000	25,000	25,000
Region II - Cagayan Valley	1,769,000	2,075,000	3,844,000
Regional Office II - Proper	1,769,000	1,595,000	3,364,000
PENRD Batanes	87,000	87,000	87,000
PENRD Cagayan	102,000	102,000	102,000
PENRD Isabela	102,000	102,000	102,000
PENRD Nueva Vizcaya	87,000	87,000	87,000
PENRD Quirino	102,000	102,000	102,000
Region III - Central Luzon	1,213,000	2,069,000	3,282,000
Regional Office III - Proper	1,213,000	1,674,000	2,887,000
PENRD Aurora	68,000	68,000	68,000
PENRD Bataan	48,000	48,000	48,000
PENRD Bulacan	48,000	48,000	48,000
PENRD Nueva Ecija	60,000	60,000	60,000
PENRD Pampanga	51,000	51,000	51,000
PENRD Tarlac	52,000	52,000	52,000
PENRD Zambales	68,000	68,000	68,000
Region IVA - CALABARZON	951,000	1,660,000	2,611,000
Regional Office IVA - Proper	951,000	1,140,000	2,091,000
PENRD Batangas	100,000	100,000	100,000
PENRD Cavite	60,000	60,000	60,000
PENRD Laguna	80,000	80,000	80,000
PENRD Quezon	220,000	220,000	220,000
PENRD Rizal	60,000	60,000	60,000
Region IVB - MIMAROPA	2,244,000	2,254,000	4,498,000
Regional Office IVB - Proper	2,244,000	1,808,000	4,052,000
PENRD Marinduque	75,000	75,000	75,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Occidental Mindoro		55,000	55,000
PENRO Oriental Mindoro		80,000	80,000
PENRO Palawan		159,000	159,000
PENRO Romblon		77,000	77,000
Region V - Bicol	2,244,000	2,077,000	4,321,000
Regional Office V - Proper	2,244,000	1,957,000	4,201,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,267,000	2,410,000	4,677,000
Regional Office VI - Proper	2,267,000	1,995,000	4,262,000
PENRO Aklan		30,000	30,000
PENRO Antique		40,000	40,000
PENRO Capiz		30,000	30,000
PENRO Guimaras		20,000	20,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		245,000	245,000
Region VII - Central Visayas	2,270,000	2,200,000	4,470,000
Regional Office VII - Proper	2,270,000	1,605,000	3,875,000
PENRO Bohol		155,000	155,000
PENRO Cebu		155,000	155,000
PENRO Negros Oriental		200,000	200,000
PENRO Siquijor		85,000	85,000
Region VIII - Eastern Visayas	2,260,000	1,848,000	4,108,000
Regional Office VIII - Proper	2,260,000	1,848,000	4,108,000
Region IX - Zamboanga Peninsula	2,267,000	1,304,000	3,571,000
Regional Office IX - Proper	2,267,000	1,006,000	3,273,000
PENRO Zamboanga del Norte		120,000	120,000

PENRO Zamboanga del Sur	68,000		68,000
PENRO Zamboanga Sibugay	110,000		110,000
Region X - Northern Mindanao	1,930,000	2,157,000	4,087,000
Regional Office X - Proper	1,930,000	2,157,000	4,087,000
Region XI - Davao	2,525,000	2,152,000	4,677,000
Regional Office XI - Proper	2,525,000	1,652,000	4,177,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	4,296,000	2,301,000	6,597,000
Regional Office XII - Proper	4,296,000	1,597,000	5,893,000
PENRO North Cotabato		171,000	171,000
PENRO Saranggani		161,000	161,000
PENRO South Cotabato		161,000	161,000
PENRO Sultan Kudarat		211,000	211,000
Region XIII - CARAGA	1,907,000	2,309,000	4,216,000
Regional Office XIII - Proper	1,907,000	2,309,000	4,216,000
Legal Services including Operations Against Unlawful Titling of Public Land	163,992,000	44,793,000	208,785,000
National Capital Region (NCR)	58,744,000	24,156,000	82,900,000
Central Office	45,969,000	21,075,000	67,044,000
Biodiversity Management Bureau (BMB)	1,085,000	300,000	1,385,000
Ecosystems Research and Development Bureau (ERDB)		200,000	200,000
Forest Management Bureau (FMB)	1,085,000	200,000	1,285,000
Land Management Bureau (LMB)	7,440,000	1,311,000	8,751,000
NCR - Proper	3,165,000	1,070,000	4,235,000
Region I - Ilocos	7,686,000	1,766,000	9,452,000
Regional Office I - Proper	7,686,000	1,766,000	9,452,000
Cordillera Administrative Region (CAR)	6,424,000	1,089,000	7,513,000

GENERAL APPROPRIATIONS ACT, FY 2019

Regional Office CAR - Proper	6,424,000	1,089,000	7,513,000	
Region II - Cagayan Valley	7,652,000	1,179,000	8,831,000	
Regional Office II - Proper	7,652,000	1,179,000	8,831,000	
Region III - Central Luzon	7,368,000	1,206,000	8,574,000	
Regional Office III - Proper	7,368,000	1,206,000	8,574,000	
Region IVA - CALABANZON	3,617,000	797,000	4,414,000	
Regional Office IVA - Proper	3,617,000	797,000	4,414,000	
Region IVB - MIMAROPA	5,815,000	2,000,000	7,815,000	
Regional Office IVB - Proper	5,815,000	2,000,000	7,815,000	
Region V - Bicol	8,432,000	1,265,000	9,697,000	
Regional Office V - Proper	8,432,000	1,265,000	9,697,000	
Region VI - Western Visayas	8,700,000	1,176,000	9,876,000	
Regional Office VI - Proper	8,700,000	1,176,000	9,876,000	
Region VII - Central Visayas	10,064,000	1,700,000	11,764,000	
Regional Office VII - Proper	10,064,000	1,700,000	11,764,000	
Region VIII - Eastern Visayas	8,368,000	1,525,000	9,893,000	
Regional Office VIII - Proper	8,368,000	1,525,000	9,893,000	
Region IX - Zamboanga Peninsula	6,872,000	793,000	7,665,000	
Regional Office IX- Proper	6,872,000	793,000	7,665,000	
Region X - Northern Mindanao	6,525,000	1,389,000	7,914,000	
Regional Office X - Proper	6,525,000	1,389,000	7,914,000	
Region XI - Davao	9,109,000	1,410,000	10,519,000	
Regional Office XI - Proper	9,109,000	1,410,000	10,519,000	
Region XII - SOCCSKSARGEN	3,723,000	1,640,000	5,363,000	
Regional Office XII - Proper	3,723,000	1,640,000	5,363,000	
Region XIII - CARAGA	4,893,000	1,702,000	6,595,000	
Regional Office XIII - Proper	4,893,000	1,702,000	6,595,000	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	31,687,000	273,731,000	1,830,000	307,248,000
National Capital Region (NCR)	31,687,000	253,157,000	284,844,000	
Central Office	31,687,000	253,157,000	284,844,000	

Region IVB - MIMAROPA	600,000		600,000
Regional Office IVB - Proper	600,000		600,000
Region VI - Western Visayas	7,220,000	1,830,000	9,050,000
PENRO Antique	7,220,000	1,830,000	9,050,000
Region IX - Zamboanga Peninsula	600,000		600,000
Regional Office IX - Proper	600,000		600,000
Region X - Northern Mindanao	600,000		600,000
Regional Office X - Proper	600,000		600,000
Region XI - Davao	10,354,000		10,354,000
Regional Office XI - Proper	10,354,000		10,354,000
Region XII - SOCCSKSARGEN	600,000		600,000
Regional Office XII - Proper	600,000		600,000
Region XIII - CARAGA	600,000		600,000
Regional Office XIII - Proper	600,000		600,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	424,819,000	298,061,000	722,880,000
National Capital Region (NCR)	196,613,000	99,420,000	296,033,000
Central Office	28,850,000	56,512,000	85,362,000
Biodiversity Management Bureau (BMB)	47,776,000	9,961,000	57,737,000
Ecosystems Research and Development Bureau (ERDB)	2,541,000	5,067,000	7,608,000
Forest Management Bureau (FMB)	71,143,000	22,957,000	94,100,000
Land Management Bureau (LMB)	39,536,000	3,450,000	42,986,000
NCR - Proper	6,767,000	1,473,000	8,240,000
Region I - Ilocos	16,949,000	13,653,000	30,602,000
Regional Office I - Proper	6,296,000	6,301,000	12,597,000
PENRO Ilocos Norte	1,939,000	1,994,000	3,933,000
PENRO Ilocos Sur	2,165,000	1,841,000	4,006,000
PENRO La Union	3,615,000	1,420,000	5,035,000
PENRO Pangasinan	2,934,000	2,097,000	5,031,000
Cordillera Administrative Region (CAR)	14,407,000	9,825,000	24,232,000
Regional Office CAR - Proper	5,784,000	2,587,000	8,371,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Abra	1,458,000	3,166,000	4,624,000
PENRO Apayao	1,433,000	160,000	1,593,000
PENRO Benguet	1,433,000	441,000	1,874,000
PENRO Ifugao	1,433,000	1,146,000	2,579,000
PENRO Kalinga	1,433,000	1,088,000	2,521,000
PENRO Mt. Province	1,433,000	1,237,000	2,670,000
Region II - Cagayan Valley	12,758,000	11,363,000	24,121,000
Regional Office II - Proper	5,932,000	3,367,000	9,299,000
PENRO Batanes	1,094,000	225,000	1,319,000
PENRO Cagayan	1,433,000	2,920,000	4,353,000
PENRO Isabela	1,433,000	2,902,000	4,335,000
PENRO Nueva Vizcaya	1,433,000	1,085,000	2,518,000
PENRO Quirino	1,433,000	864,000	2,297,000
Region III - Central Luzon	34,529,000	13,507,000	48,036,000
Regional Office III - Proper	6,023,000	7,259,000	13,282,000
PENRO Aurora	4,032,000	1,468,000	5,500,000
PENRO Bataan	5,876,000	1,455,000	7,331,000
PENRO Bulacan	2,758,000	1,020,000	3,778,000
PENRO Nueva Ecija	3,674,000	341,000	4,015,000
PENRO Pampanga	4,340,000	101,000	4,441,000
PENRO Tarlac	3,919,000	440,000	4,359,000
PENRO Zambales	3,907,000	1,423,000	5,330,000
Region IVA - CALABARZON	10,168,000	13,292,000	23,460,000
Regional Office IVA - Proper	4,498,000	7,677,000	12,175,000
PENRO Batangas	1,094,000	1,080,000	2,174,000
PENRO Cavite	1,094,000	960,000	2,054,000
PENRO Laguna	1,094,000	970,000	2,064,000
PENRO Quezon	1,433,000	1,215,000	2,648,000
PENRO Rizal	955,000	1,390,000	2,345,000
Region IVB - MIMAROPA	12,967,000	13,627,000	26,594,000
Regional Office IVB - Proper	6,579,000	5,626,000	12,205,000

PENRO Marinduque	1,094,000	810,000	1,904,000
PENRO Occidental Mindoro	1,433,000	1,240,000	2,673,000
PENRO Oriental Mindoro	955,000	2,459,000	3,414,000
PENRO Palawan	1,433,000	2,420,000	3,853,000
PENRO Romblon	1,473,000	1,072,000	2,545,000
Region V - Bicol	14,649,000	9,718,000	24,367,000
Regional Office V - Proper	6,051,000	6,524,000	12,575,000
PENRO Albay	1,433,000	410,000	1,843,000
PENRO Camarines Norte	1,433,000	642,000	2,075,000
PENRO Camarines Sur	1,433,000	725,000	2,158,000
PENRO Catanduanes	1,433,000	292,000	1,725,000
PENRO Masbate	1,433,000	779,000	2,212,000
PENRO Sorsogon	1,433,000	346,000	1,779,000
Region VI - Western Visayas	16,103,000	15,734,000	31,837,000
Regional Office VI - Proper	6,345,000	7,867,000	14,212,000
PENRO Aklan	1,107,000	542,000	1,649,000
PENRO Antique	1,699,000	1,846,000	3,545,000
PENRO Capiz	1,449,000	1,047,000	2,496,000
PENRO Guimaras	1,449,000	571,000	2,020,000
PENRO Iloilo	1,925,000	2,413,000	4,338,000
PENRO Negros Occidental	2,129,000	1,448,000	3,577,000
Region VII - Central Visayas	11,050,000	15,484,000	26,534,000
Regional Office VII - Proper	4,967,000	5,005,000	9,972,000
PENRO Bohol	1,987,000	3,013,000	5,000,000
PENRO Cebu	1,446,000	3,353,000	4,799,000
PENRO Negros Oriental	1,543,000	3,013,000	4,556,000
PENRO Siquijor	1,107,000	1,100,000	2,207,000
Region VIII - Eastern Visayas	18,479,000	17,242,000	35,721,000
Regional Office VIII - Proper	3,834,000	2,819,000	6,653,000
PENRO Biliran	1,433,000	385,000	1,818,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Eastern Samar	2,316,000	3,169,000	5,485,000
PENRO Leyte	2,692,000	4,331,000	7,023,000
PENRO Northern Samar	3,148,000	1,981,000	5,129,000
PENRO Southern Leyte	2,082,000	2,294,000	4,376,000
PENRO Western Samar	2,974,000	2,263,000	5,237,000
Region IX - Zamboanga Peninsula	11,076,000	14,295,000	25,371,000
Regional Office IX - Proper	7,697,000	11,884,000	19,581,000
PENRO Zamboanga del Norte	481,000	912,000	1,393,000
PENRO Zamboanga del Sur	1,449,000	404,000	1,853,000
PENRO Zamboanga Sibugay	1,449,000	1,095,000	2,544,000
Region X - Northern Mindanao	10,611,000	15,364,000	25,975,000
Regional Office X - Proper	5,357,000	6,189,000	11,546,000
PENRO Bukidnon		3,275,000	3,275,000
PENRO Camiguin	1,433,000	2,235,000	3,668,000
PENRO Lanao del Norte	1,433,000	1,205,000	2,638,000
PENRO Misamis Occidental	955,000	1,505,000	2,460,000
PENRO Misamis Oriental	1,433,000	955,000	2,388,000
Region XI - Davao	14,782,000	10,331,000	25,113,000
Regional Office XI - Proper	6,623,000	3,605,000	10,228,000
PENRO Compostela Valley	1,889,000	732,000	2,621,000
PENRO Davao del Norte	1,661,000	630,000	2,291,000
PENRO Davao del Sur	1,433,000	1,965,000	3,398,000
PENRO Davao Occidental	1,743,000	675,000	2,418,000
PENRO Davao Oriental	1,433,000	2,724,000	4,157,000
Region XII - SOCCSKSARGEN	13,656,000	10,793,000	24,449,000
Regional Office XII - Proper	7,911,000	7,044,000	14,955,000
PENRO North Cotabato	3,619,000	1,105,000	4,724,000
PENRO Saranggani		784,000	784,000
PENRO South Cotabato		1,305,000	1,305,000
PENRO Sultan Kudarat	2,126,000	555,000	2,681,000

Region XIII - CARAGA	16,022,000	14,413,000		30,435,000
Regional Office XIII - Proper	5,784,000	7,321,000		13,105,000
PENRO Agusan del Norte	2,829,000	2,264,000		5,093,000
PENRO Agusan del Sur	1,433,000	2,189,000		3,622,000
PENRO Dinagat Islands	1,433,000	264,000		1,697,000
PENRO Surigao del Norte	1,433,000	1,127,000		2,560,000
PENRO Surigao del Sur	3,110,000	1,248,000		4,358,000
Ecosystems Research Development and Extension Services	147,062,000	92,629,000		239,691,000
National Capital Region (NCR)	147,062,000	92,629,000		239,691,000
Ecosystems Research and Development Bureau (ERDB)	147,062,000	92,629,000		239,691,000
Sub-total, Support to Operations	945,946,000	1,017,253,000	348,870,000	2,312,069,000
Operations				
Natural resources sustainably managed	3,956,506,000	4,141,980,000	2,967,154,000	11,065,640,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	481,038,000	1,106,912,000	114,000,000	1,701,950,000
Natural resources management arrangement/agreement and permit issuance	481,038,000	935,912,000	114,000,000	1,530,950,000
National Capital Region (NCR)	16,570,000	253,435,000	27,580,000	297,585,000
Central Office		169,304,000	25,440,000	194,744,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		72,903,000	1,000,000	73,903,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	16,570,000	6,828,000	1,140,000	24,538,000
Region I - Ilocos	21,509,000	28,929,000	5,620,000	56,058,000
Regional Office I - Proper	7,627,000	4,778,000	160,000	12,565,000
PENRO Ilocos Norte	4,620,000	5,550,000	1,500,000	11,670,000
PENRO Ilocos Sur	3,918,000	5,100,000	1,320,000	10,338,000
PENRO La Union	1,407,000	2,975,000	790,000	5,172,000
PENRO Pangasinan	3,937,000	10,526,000	1,850,000	16,313,000
Cordillera Administrative Region (CAR)	23,437,000	84,165,000	6,480,000	114,082,000
Regional Office CAR - Proper	2,690,000	13,980,000	4,940,000	21,610,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Abra	2,539,000	12,164,000	220,000	14,923,000
PENRO Apayao	4,695,000	13,506,000	220,000	18,421,000
PENRO Benguet	2,990,000	6,111,000	220,000	9,321,000
PENRO Ifugao	3,711,000	7,009,000	220,000	10,940,000
PENRO Kalinga	4,727,000	17,722,000	330,000	22,779,000
PENRO Mt. Province	2,085,000	13,673,000	330,000	16,088,000
Region II - Cagayan Valley	28,001,000	44,513,000	7,760,000	80,274,000
Regional Office II - Proper	4,925,000	16,065,000	320,000	21,310,000
PENRO Batanes	921,000	1,597,000	490,000	3,008,000
PENRO Cagayan	7,463,000	8,239,000	2,120,000	17,822,000
PENRO Isabela	7,471,000	10,663,000	2,650,000	20,784,000
PENRO Nueva Vizcaya	6,054,000	4,262,000	1,140,000	11,456,000
PENRO Quirino	1,167,000	3,687,000	1,040,000	5,894,000
Region III - Central Luzon	17,572,000	60,810,000	7,220,000	85,602,000
Regional Office III - Proper	7,119,000	17,110,000	650,000	24,879,000
PENRO Aurora	8,834,000	7,178,000	1,140,000	17,152,000
PENRO Bataan	921,000	4,967,000	1,120,000	7,008,000
PENRO Bulacan		6,078,000	920,000	6,998,000
PENRO Nueva Ecija		10,784,000	880,000	11,664,000
PENRO Pampanga	469,000	3,076,000	720,000	4,265,000
PENRO Tarlac	229,000	5,301,000	1,040,000	6,570,000
PENRO Zambales		6,316,000	750,000	7,066,000
Region IVA - CALABARZON	36,676,000	47,345,000	4,610,000	88,631,000
Regional Office IVA - Proper	5,115,000	7,670,000	60,000	12,845,000
PENRO Batangas	1,191,000	6,270,000	860,000	8,321,000
PENRO Cavite	2,300,000	4,401,000	640,000	7,341,000
PENRO Laguna	3,744,000	5,348,000	420,000	9,512,000
PENRO Quezon	20,753,000	17,244,000	2,140,000	40,137,000
PENRO Rizal	3,573,000	6,412,000	490,000	10,475,000

Region IVB - MIMAROPA	42,460,000	36,343,000	5,970,000	84,773,000
Regional Office IVB - Proper	7,303,000	10,400,000	220,000	17,923,000
PENRO Marinduque	1,884,000	1,565,000	670,000	4,119,000
PENRO Occidental Mindoro	7,516,000	4,259,000	1,060,000	12,835,000
PENRO Oriental Mindoro	6,588,000	7,042,000	1,090,000	14,640,000
PENRO Palawan	16,925,000	10,516,000	2,410,000	29,851,000
PENRO Romblon	2,324,000	2,561,000	520,000	5,405,000
Region V - Bicol	30,424,000	37,733,000	5,440,000	73,597,000
Regional Office V - Proper	6,470,000	12,072,000	600,000	19,142,000
PENRO Albay	2,794,000	3,859,000	860,000	7,513,000
PENRO Camarines Norte	2,955,000	2,997,000	510,000	6,462,000
PENRO Camarines Sur	10,321,000	7,551,000	1,400,000	19,272,000
PENRO Cataanduanes	2,478,000	3,092,000	510,000	6,080,000
PENRO Masbate	3,505,000	5,127,000	1,050,000	9,682,000
PENRO Sorsogon	1,901,000	3,035,000	510,000	5,446,000
Region VI - Western Visayas	37,631,000	72,602,000	5,210,000	115,443,000
Regional Office VI - Proper	1,304,000	4,941,000	660,000	6,905,000
PENRO Aklan	4,195,000	6,376,000	620,000	11,191,000
PENRO Antique	5,577,000	32,931,000	1,720,000	40,228,000
PENRO Capiz	1,870,000	4,664,000	340,000	6,874,000
PENRO Guimaras	3,932,000	4,408,000	290,000	8,630,000
PENRO Iloilo	11,162,000	9,596,000	520,000	21,278,000
PENRO Negros Occidental	9,591,000	9,686,000	1,060,000	20,337,000
Region VII - Central Visayas	32,620,000	32,229,000	5,260,000	70,109,000
Regional Office VII - Proper	13,268,000	11,415,000	100,000	24,783,000
PENRO Bohol	5,592,000	5,228,000	1,370,000	12,190,000
PENRO Cebu	6,061,000	5,336,000	1,410,000	12,807,000
PENRO Negros Oriental	5,846,000	7,816,000	1,740,000	15,402,000
PENRO Siquijor	1,853,000	2,434,000	640,000	4,927,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VIII - Eastern Visayas	22,151,000	30,899,000	7,320,000	60,370,000
Regional Office VIII - Proper	6,056,000	11,665,000	240,000	17,961,000
PENRO Biliran	932,000	1,456,000	660,000	3,048,000
PENRO Eastern Samar	2,766,000	3,286,000	950,000	7,002,000
PENRO Leyte	5,159,000	4,507,000	1,830,000	11,496,000
PENRO Northern Samar	458,000	3,321,000	1,820,000	5,599,000
PENRO Southern Leyte	3,249,000	3,220,000	900,000	7,369,000
PENRO Western Samar	3,531,000	3,444,000	920,000	7,895,000
Region IX - Zamboanga Peninsula	31,982,000	34,783,000	4,370,000	71,135,000
Regional Office IX - Proper	5,865,000	13,200,000	190,000	19,255,000
PENRO Zamboanga del Norte	9,899,000	9,028,000	1,700,000	20,627,000
PENRO Zamboanga del Sur	5,333,000	4,703,000	1,100,000	11,136,000
PENRO Zamboanga Sibugay	10,885,000	7,852,000	1,380,000	20,117,000
Region X - Northern Mindanao	40,268,000	40,323,000	7,180,000	87,771,000
Regional Office X - Proper	2,315,000	11,417,000	200,000	13,932,000
PENRO Bukidnon	17,918,000	11,627,000	2,410,000	31,955,000
PENRO Camiguin	3,424,000	2,972,000	460,000	6,856,000
PENRO Lanao del Norte	5,396,000	3,916,000	1,330,000	10,642,000
PENRO Misamis Occidental	5,608,000	5,625,000	1,520,000	12,753,000
PENRO Misamis Oriental	5,607,000	4,766,000	1,260,000	11,633,000
Region XI - Davao	22,018,000	46,159,000	5,410,000	73,587,000
Regional Office XI - Proper	5,826,000	13,137,000	100,000	19,063,000
PENRO Compostela Valley	3,520,000	5,647,000	950,000	10,117,000
PENRO Davao del Norte	3,519,000	5,347,000	870,000	9,736,000
PENRO Davao del Sur	3,520,000	7,943,000	1,330,000	12,793,000
PENRO Davao Occidental		2,815,000	660,000	3,475,000
PENRO Davao Oriental	5,633,000	11,270,000	1,500,000	18,403,000
Region XII - SOCCSKSARGEN	35,861,000	33,019,000	3,350,000	72,230,000
Regional Office XII - Proper	5,454,000	11,879,000	220,000	17,553,000
PENRO North Cotabato	11,624,000	5,663,000	820,000	18,107,000

PENRO Saranggani	3,798,000	4,767,000	700,000	9,265,000
PENRO South Cotabato	4,236,000	4,803,000	790,000	9,829,000
PENRO Sultan Kudarat	10,749,000	5,987,000	820,000	17,476,000
Region XIII - CARAGA	41,858,000	52,625,000	5,220,000	99,703,000
Regional Office XIII - Proper	9,868,000	17,669,000	750,000	28,287,000
PENRO Agusan del Norte	2,122,000	6,503,000	910,000	9,535,000
PENRO Agusan del Sur	21,495,000	11,713,000	1,190,000	34,398,000
PENRO Dinagat Islands	871,000	3,106,000	390,000	4,367,000
PENRO Surigao del Norte	1,627,000	5,465,000	810,000	7,902,000
PENRO Surigao del Sur	5,875,000	8,169,000	1,170,000	15,214,000
Operations against illegal environment and natural resources activities		171,000,000		171,000,000
National Capital Region (NCR)		155,000,000		155,000,000
Central Office		155,000,000		155,000,000
Region I - Ilocos		2,000,000		2,000,000
Regional Office I - Proper		1,460,000		1,460,000
PENRO Ilocos Norte		140,000		140,000
PENRO Ilocos Sur		140,000		140,000
PENRO La Union		60,000		60,000
PENRO Pangasinan		200,000		200,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		1,500,000		1,500,000
Regional Office II - Proper		1,500,000		1,500,000
Region III - Central Luzon		1,500,000		1,500,000
Regional Office III - Proper		1,500,000		1,500,000
Region IVA - CALABARZON		500,000		500,000
Regional Office IVA - Proper		100,000		100,000
PENRO Batangas		80,000		80,000
PENRO Cavite		80,000		80,000
PENRO Laguna		80,000		80,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IVB - Proper	640,000	640,000
PENRO Marikina	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	800,000	800,000
Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	1,000,000	1,000,000
Regional Office VII - Proper	270,000	270,000
PENRO Bohol	200,000	200,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office IX - Proper	632,000	632,000
PENRO Zamboanga del Norte	88,000	88,000

PENRO Zamboanga del Sur	52,000		52,000	
PENRO Zamboanga Sibugay	228,000		228,000	
Region X - Northern Mindanao	1,800,000		1,800,000	
Regional Office X - Proper	1,060,000		1,060,000	
PENRO Bukidnon	160,000		160,000	
PENRO Camiguin	130,000		130,000	
PENRO Lanao del Norte	150,000		150,000	
PENRO Misamis Occidental	150,000		150,000	
PENRO Misamis Oriental	150,000		150,000	
Region XI - Davao	1,800,000		1,800,000	
Regional Office XI - Proper	600,000		600,000	
PENRO Compostela Valley	150,000		150,000	
PENRO Davao del Norte	150,000		150,000	
PENRO Davao del Sur	250,000		250,000	
PENRO Davao Occidental	100,000		100,000	
PENRO Davao Oriental	550,000		550,000	
Region XII - SOCCSKSARGEN	600,000		600,000	
Regional Office XII - Proper	600,000		600,000	
Region XIII - CARAGA	1,000,000		1,000,000	
Regional Office XIII - Proper	1,000,000		1,000,000	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,475,468,000	3,035,068,000	2,853,154,000	9,363,690,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	770,237,000	658,641,000	40,400,000	1,469,278,000
Protected areas development and management	770,237,000	658,641,000	40,400,000	1,469,278,000
National Capital Region (NCR)	17,202,000	49,711,000	3,300,000	70,213,000
Central Office		21,626,000		21,626,000
Biodiversity Management Bureau (BMB)	10,441,000	27,315,000	3,300,000	41,056,000
NCR - Proper	6,761,000	770,000		7,531,000
Region I - Ilocos	35,245,000	13,039,000		48,284,000
Regional Office I - Proper	11,050,000	2,996,000		14,046,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Ilocos Norte	5,961,000	2,888,000	8,849,000
PENRO Ilocos Sur	6,934,000	3,273,000	10,207,000
PENRO La Union	2,400,000	1,804,000	4,204,000
PENRO Pangasinan	8,900,000	2,078,000	10,978,000
Cordillera Administrative Region (CAR)	53,895,000	26,633,000	80,528,000
Regional Office CAR - Proper	10,406,000	5,027,000	15,433,000
PENRO Abra	6,102,000	2,550,000	8,652,000
PENRO Apayao	6,349,000	330,000	6,679,000
PENRO Benguet	9,279,000	12,373,000	21,652,000
PENRO Ifugao	6,114,000	2,265,000	8,379,000
PENRO Kalinga	6,346,000	2,093,000	8,439,000
PENRO Mt. Province	9,299,000	1,995,000	11,294,000
Region II - Cagayan Valley	66,860,000	51,820,000	118,680,000
Regional Office II - Proper	10,819,000	2,695,000	13,514,000
PENRO Batanes	2,455,000	2,599,000	5,054,000
PENRO Cagayan	17,316,000	15,208,000	32,524,000
PENRO Isabela	21,074,000	17,789,000	38,863,000
PENRO Nueva Vizcaya	7,292,000	8,968,000	16,260,000
PENRO Quirino	7,904,000	4,561,000	12,465,000
Region III - Central Luzon	69,485,000	54,934,000	124,419,000
Regional Office III - Proper	9,677,000	15,411,000	25,088,000
PENRO Aurora	8,319,000	18,983,000	27,302,000
PENRO Bataan	8,905,000	4,946,000	13,851,000
PENRO Bulacan	8,781,000	2,953,000	11,734,000
PENRO Nueva Ecija	12,508,000	7,578,000	20,086,000
PENRO Pampanga	5,861,000	1,698,000	7,559,000
PENRO Tarlac	8,398,000	682,000	9,080,000
PENRO Zambales	7,036,000	2,683,000	9,719,000
Region IVA - CALABANZON	50,615,000	52,861,000	103,476,000
Regional Office IVA - Proper	8,910,000	6,344,000	15,254,000

PENRO Batangas	5,475,000	7,392,000		12,867,000
PENRO Cavite	7,393,000	2,518,000		9,911,000
PENRO Laguna	5,082,000	3,341,000		8,423,000
PENRO Quezon	18,439,000	21,939,000		40,378,000
PENRO Rizal	5,316,000	11,327,000		16,643,000
Region IVB - MIMAROPA	65,110,000	62,873,000		127,983,000
Regional Office IVB - Proper	7,511,000	6,940,000		14,451,000
PENRO Marikina	4,587,000	6,454,000		11,041,000
PENRO Occidental Mindoro	14,452,000	19,766,000		34,218,000
PENRO Oriental Mindoro	7,089,000	6,400,000		13,489,000
PENRO Palawan	26,348,000	16,340,000		42,688,000
PENRO Romblon	5,123,000	6,973,000		12,096,000
Region V - Bicol	49,805,000	43,327,000		93,132,000
Regional Office V - Proper	12,039,000	5,521,000		17,560,000
PENRO Albay	4,498,000	7,072,000		11,570,000
PENRO Camarines Norte	4,694,000	4,305,000		8,999,000
PENRO Camarines Sur	12,599,000	7,703,000		20,302,000
PENRO Catanduanes	3,940,000	3,216,000		7,156,000
PENRO Masbate	7,734,000	8,545,000		16,279,000
PENRO Sorsogon	4,301,000	6,965,000		11,266,000
Region VI - Western Visayas	54,054,000	46,142,000	37,100,000	137,296,000
Regional Office VI - Proper	12,296,000	1,285,000		13,581,000
PENRO Aklan	8,864,000	3,975,000		12,839,000
PENRO Antique	6,970,000	17,682,000	37,100,000	61,752,000
PENRO Capiz	4,276,000	3,618,000		7,894,000
PENRO Guimaras	3,691,000	3,586,000		7,277,000
PENRO Iloilo	8,262,000	5,217,000		13,479,000
PENRO Negros Occidental	9,695,000	10,779,000		20,474,000
Region VII - Central Visayas	51,292,000	60,981,000		112,273,000
Regional Office VII - Proper	10,926,000	6,610,000		17,536,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Bohol	11,801,000	27,104,000	38,905,000
PENRO Cebu	12,579,000	21,103,000	33,682,000
PENRO Negros Oriental	11,665,000	5,121,000	16,786,000
PENRO Siquijor	4,321,000	1,043,000	5,364,000
Region VIII - Eastern Visayas	40,973,000	60,686,000	101,659,000
Regional Office VIII - Proper	7,053,000	13,977,000	21,030,000
PENRO Biliran	2,931,000		2,931,000
PENRO Eastern Samar	4,520,000	2,649,000	7,169,000
PENRO Leyte	7,072,000	6,277,000	13,349,000
PENRO Northern Samar	7,931,000	7,459,000	15,390,000
PENRO Southern Leyte	4,866,000	1,611,000	6,477,000
PENRO Western Samar	6,600,000	28,713,000	35,313,000
Region IX - Zamboanga Peninsula	56,449,000	21,135,000	77,584,000
Regional Office IX - Proper	9,379,000	8,497,000	17,876,000
PENRO Zamboanga del Norte	16,724,000	4,822,000	21,546,000
PENRO Zamboanga del Sur	11,185,000	2,306,000	13,491,000
PENRO Zamboanga Sibugay	19,161,000	5,510,000	24,671,000
Region X - Northern Mindanao	46,449,000	30,810,000	77,259,000
Regional Office X - Proper	9,600,000	3,328,000	12,928,000
PENRO Bukidnon	13,743,000	6,600,000	20,343,000
PENRO Camiguin	1,931,000	5,760,000	7,691,000
PENRO Lanao del Norte	7,089,000	2,674,000	9,763,000
PENRO Misamis Occidental	7,294,000	8,274,000	15,568,000
PENRO Misamis Oriental	6,792,000	4,174,000	10,966,000
Region XI - Davao	51,521,000	36,739,000	88,260,000
Regional Office XI - Proper	17,407,000	4,393,000	21,800,000
PENRO Compostela Valley	7,397,000	4,512,000	11,909,000
PENRO Davao del Norte	5,714,000	1,937,000	7,651,000
PENRO Davao del Sur	7,543,000	9,540,000	17,083,000
PENRO Davao Occidental		726,000	726,000

PENRO Davao Oriental	13,460,000	15,631,000	29,091,000
Region XII - SOCCSKSARGEN	14,454,000	20,774,000	35,228,000
Regional Office XII - Proper	1,309,000	8,266,000	9,575,000
PENRO North Cotabato	4,797,000	5,046,000	9,843,000
PENRO Saranggani	3,101,000	3,236,000	6,337,000
PENRO South Cotabato	2,763,000	3,326,000	6,089,000
PENRO Sultan Kudarat	2,484,000	900,000	3,384,000
Region XIII - CARAGA	46,828,000	26,176,000	73,004,000
Regional Office XIII - Proper	4,997,000	5,024,000	10,021,000
PENRO Agusan del Norte	7,701,000	2,688,000	10,389,000
PENRO Agusan del Sur	10,637,000	5,936,000	16,573,000
PENRO Dinagat Islands	5,803,000	1,850,000	7,653,000
PENRO Surigao del Norte	8,482,000	6,980,000	15,462,000
PENRO Surigao del Sur	9,208,000	3,698,000	12,906,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000	5,000,000
Protection and Conservation of Wildlife		72,782,000	5,000,000
National Capital Region (NCR)		21,427,000	2,000,000
Central Office		2,000,000	2,000,000
Biodiversity Management Bureau (BMB)		8,887,000	2,000,000
NCR - Proper		10,540,000	10,540,000
Region I - Ilocos		1,990,000	1,990,000
Regional Office I - Proper		859,000	859,000
PENRO Ilocos Norte		335,000	335,000
PENRO Ilocos Sur		221,000	221,000
PENRO La Union		255,000	255,000
PENRO Pangasinan		320,000	320,000
Cordillera Administrative Region (CAR)		2,520,000	2,520,000
Regional Office CAR - Proper		1,092,000	1,092,000
PENRO Abra		96,000	96,000
PENRO Apayao		442,000	442,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Benguet	60,000		60,000
PENRO Ifugao	466,000		466,000
PENRO Kalinga	95,000		95,000
PENRO Mt. Province	269,000		269,000
Region II - Cagayan Valley	2,580,000		2,580,000
Regional Office II - Proper	798,000		798,000
PENRO Batanes	154,000		154,000
PENRO Cagayan	413,000		413,000
PENRO Isabela	520,000		520,000
PENRO Nueva Vizcaya	16,000		16,000
PENRO Quirino	679,000		679,000
Region III - Central Luzon	1,430,000		1,430,000
Regional Office III - Proper	370,000		370,000
PENRO Aurora	180,000		180,000
PENRO Bataan	120,000		120,000
PENRO Nueva Ecija	520,000		520,000
PENRO Pampanga	60,000		60,000
PENRO Tarlac	60,000		60,000
PENRO Zambales	120,000		120,000
Region IVA - CALABARZON	2,875,000		2,875,000
Regional Office IVA - Proper	250,000		250,000
PENRO Batangas	1,020,000		1,020,000
PENRO Cavite	250,000		250,000
PENRO Laguna	230,000		230,000
PENRO Quezon	875,000		875,000
PENRO Rizal	250,000		250,000
Region IVB - MIMAROPA	9,940,000	2,000,000	11,940,000
Regional Office IVB - Proper	965,000		965,000
PENRO Marinduque	500,000		500,000
PENRO Occidental Mindoro	3,300,000		3,300,000

PENRO Oriental Mindoro	1,167,000	1,000,000	2,167,000
PENRO Palawan	3,643,000		3,643,000
PENRO Romblon	365,000	1,000,000	1,365,000
Region V - Bicol	3,470,000		3,470,000
Regional Office V - Proper	1,578,000		1,578,000
PENRO Albay	403,000		403,000
PENRO Camarines Norte	264,000		264,000
PENRO Camarines Sur	382,000		382,000
PENRO Catanduanes	105,000		105,000
PENRO Masbate	389,000		389,000
PENRO Sorsogon	349,000		349,000
Region VI - Western Visayas	2,345,000	1,000,000	3,345,000
Regional Office VI - Proper	397,000	300,000	697,000
PENRO Aklan	90,000		90,000
PENRO Antique	90,000		90,000
PENRO Capiz	349,000	430,000	779,000
PENRO Guimaras	589,000	150,000	739,000
PENRO Iloilo	400,000		400,000
PENRO Negros Occidental	430,000	120,000	550,000
Region VII - Central Visayas	4,395,000		4,395,000
Regional Office VII - Proper	804,000		804,000
PENRO Bohol	1,051,000		1,051,000
PENRO Cebu	1,100,000		1,100,000
PENRO Negros Oriental	725,000		725,000
PENRO Siquijor	715,000		715,000
Region VIII - Eastern Visayas	2,960,000		2,960,000
Regional Office VIII - Proper	1,578,000		1,578,000
PENRO Biliran	88,000		88,000
PENRO Eastern Samar	87,000		87,000
PENRO Leyte	700,000		700,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Northern Samar	87,000	87,000
PENRO Southern Leyte	333,000	333,000
PENRO Western Samar	87,000	87,000
Region IX - Zamboanga Peninsula	3,340,000	3,340,000
Regional Office IX - Proper	1,227,000	1,227,000
PENRO Zamboanga del Norte	433,000	433,000
PENRO Zamboanga del Sur	334,000	334,000
PENRO Zamboanga Sibugay	1,346,000	1,346,000
Region X - Northern Mindanao	3,170,000	3,170,000
Regional Office X - Proper	1,350,000	1,350,000
PENRO Bukidnon	1,030,000	1,030,000
PENRO Misamis Oriental	790,000	790,000
Region XI - Davao	3,480,000	3,480,000
Regional Office XI - Proper	2,310,000	2,310,000
PENRO Compostela Valley	90,000	90,000
PENRO Davao del Norte	400,000	400,000
PENRO Davao del Sur	230,000	230,000
PENRO Davao Occidental	140,000	140,000
PENRO Davao Oriental	310,000	310,000
Region XII - SOCCSKSARGEN	3,230,000	3,230,000
Regional Office XII - Proper	1,820,000	1,820,000
PENRO North Cotabato	440,000	440,000
PENRO Sarangani	550,000	550,000
PENRO South Cotabato	280,000	280,000
PENRO Sultan Kudarat	140,000	140,000
Region XIII - CARAGA	3,630,000	3,630,000
Regional Office XIII - Proper	1,630,000	1,630,000
PENRO Agusan del Norte	590,000	590,000
PENRO Agusan del Sur	110,000	110,000
PENRO Dinagat Islands	580,000	580,000

PENRO Surigao del Norte	350,000		350,000
PENRO Surigao del Sur	370,000		370,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	350,568,000	117,952,000	468,520,000
Management of Coastal and Marine Resources/Areas	284,568,000	103,952,000	388,520,000
National Capital Region (NCR)	112,623,000	1,770,000	114,393,000
Central Office	4,000,000		4,000,000
Biodiversity Management Bureau (BMB)	106,080,000	1,770,000	107,850,000
NCR - Proper	2,543,000		2,543,000
Region I - Ilocos	6,155,000	200,000	6,355,000
Regional Office I - Proper	3,057,000		3,057,000
PENRO La Union	1,771,000	100,000	1,871,000
PENRO Pangasinan	1,327,000	100,000	1,427,000
Cordillera Administrative Region (CAR)	832,000		832,000
Regional Office CAR - Proper	832,000		832,000
Region II - Cagayan Valley	12,913,000	1,850,000	14,763,000
Regional Office II - Proper	3,743,000		3,743,000
PENRO Batanes	3,034,000	1,600,000	4,634,000
PENRO Cagayan	4,385,000	250,000	4,635,000
PENRO Isabela	1,751,000		1,751,000
Region III - Central Luzon	5,761,000	200,000	5,961,000
Regional Office III - Proper	4,090,000		4,090,000
PENRO Zambales	1,671,000	200,000	1,871,000
Region IVA - CALABARZON	8,920,000	150,000	9,070,000
Regional Office IVA - Proper	1,730,000		1,730,000
PENRO Batangas	3,465,000		3,465,000
PENRO Cavite	940,000		940,000
PENRO Quezon	2,785,000	150,000	2,935,000
Region IVB - MIMAROPA	17,307,000	400,000	17,707,000
Regional Office IVB - Proper	7,213,000		7,213,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Occidental Mindoro	1,895,000	100,000	1,995,000
PENRO Palawan	8,199,000	300,000	8,499,000
Region V - Bicol	8,992,000	1,600,000	10,592,000
Regional Office V - Proper	5,590,000	1,600,000	7,190,000
PENRO Camarines Sur	892,000		892,000
PENRO Masbate	2,510,000		2,510,000
Region VI - Western Visayas	39,799,000	90,752,000	130,551,000
Regional Office VI - Proper	3,542,000	1,500,000	5,042,000
PENRO Aklan	50,000	20,000,000	20,050,000
PENRO Antique	31,980,000	68,952,000	100,932,000
PENRO Capiz	50,000		50,000
PENRO Guimaras	1,332,000	100,000	1,432,000
PENRO Iloilo	300,000		300,000
PENRO Negros Occidental	2,545,000	200,000	2,745,000
Region VII - Central Visayas	17,311,000	3,650,000	20,961,000
Regional Office VII - Proper	7,102,000	1,600,000	8,702,000
PENRO Bohol	4,815,000	300,000	5,115,000
PENRO Cebu	3,823,000	1,650,000	5,473,000
PENRO Negros Oriental	1,356,000	100,000	1,456,000
PENRO Siquijor	215,000		215,000
Region VIII - Eastern Visayas	9,731,000	1,850,000	11,581,000
Regional Office VIII - Proper	3,343,000	1,500,000	4,843,000
PENRO Eastern Samar	2,405,000	150,000	2,555,000
PENRO Leyte	1,820,000	100,000	1,920,000
PENRO Northern Samar	2,163,000	100,000	2,263,000
Region IX - Zamboanga Peninsula	16,289,000	650,000	16,939,000
Regional Office IX - Proper	7,292,000		7,292,000
PENRO Zamboanga del Norte	3,114,000	300,000	3,414,000
PENRO Zamboanga del Sur	1,860,000	100,000	1,960,000
PENRO Zamboanga Sibugay	4,023,000	250,000	4,273,000

Region X - Northern Mindanao	5,530,000	200,000	5,730,000
Regional Office X - Proper	3,015,000		3,015,000
PENRO Misamis Occidental	1,092,000	100,000	1,192,000
PENRO Misamis Oriental	1,423,000	100,000	1,523,000
Region XI - Davao	7,544,000	380,000	7,924,000
Regional Office XI - Proper	3,937,000	180,000	4,117,000
PENRO Compostela Valley	1,612,000	100,000	1,712,000
PENRO Davao Oriental	1,995,000	100,000	2,095,000
Region XII - SOCCSKSARGEN	6,085,000	150,000	6,235,000
Regional Office XII - Proper	5,828,000	150,000	5,978,000
PENRO Sarangani	257,000		257,000
Region XIII - CARAGA	8,776,000	150,000	8,926,000
Regional Office XIII - Proper	4,148,000		4,148,000
PENRO Agusan del Norte	250,000		250,000
PENRO Dinagat Islands	400,000		400,000
PENRO Surigao del Norte	3,328,000	150,000	3,478,000
PENRO Surigao del Sur	650,000		650,000
Project(s)			
Locally-Funded Project(s)	66,000,000	14,000,000	80,000,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	66,000,000	14,000,000	80,000,000
National Capital Region (NCR)	66,000,000	14,000,000	80,000,000
Central Office	66,000,000	14,000,000	80,000,000
LAND MANAGEMENT SUB-PROGRAM	1,215,169,000	537,241,000	1,752,410,000
Land Survey, Disposition and Records Management	1,138,455,000	386,822,000	1,525,277,000
National Capital Region (NCR)	42,537,000	78,949,000	121,486,000
Central Office	29,231,000		29,231,000
Land Management Bureau (LMB)	46,554,000		46,554,000
NCR - Proper	42,537,000	3,164,000	45,701,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region I - Ilocos	59,150,000	38,502,000	97,652,000
Regional Office I - Proper	27,499,000	15,663,000	43,162,000
PENRO Ilocos Norte	8,454,000	5,271,000	13,725,000
PENRO Ilocos Sur	8,427,000	5,285,000	13,712,000
PENRO La Union	3,480,000	2,706,000	6,186,000
PENRO Pangasinan	11,290,000	9,577,000	20,867,000
Cordillera Administrative Region (CAR)	77,025,000	25,187,000	102,212,000
Regional Office CAR - Proper	25,580,000	9,247,000	34,827,000
PENRO Abra	9,630,000	4,655,000	14,285,000
PENRO Apayao	7,826,000	2,254,000	10,080,000
PENRO Benguet	10,400,000	3,096,000	13,496,000
PENRO Ifugao	7,445,000	1,052,000	8,497,000
PENRO Kalinga	7,874,000	2,312,000	10,186,000
PENRO Mt. Province	8,270,000	2,571,000	10,841,000
Region II - Cagayan Valley	94,907,000	18,017,000	112,924,000
Regional Office II - Proper	32,151,000	8,322,000	40,473,000
PENRO Batanes	3,908,000	484,000	4,392,000
PENRO Cagayan	17,669,000	2,786,000	20,455,000
PENRO Isabela	19,185,000	3,436,000	22,621,000
PENRO Nueva Vizcaya	11,112,000	1,672,000	12,784,000
PENRO Quirino	10,882,000	1,317,000	12,199,000
Region III - Central Luzon	113,807,000	19,326,000	133,133,000
Regional Office III - Proper	36,874,000	13,201,000	50,075,000
PENRO Aurora	9,606,000	777,000	10,383,000
PENRO Bataan	11,480,000	735,000	12,215,000
PENRO Bulacan	13,151,000	721,000	13,872,000
PENRO Nueva Ecija	14,058,000	796,000	14,854,000
PENRO Pampanga	5,589,000	772,000	6,361,000
PENRO Tarlac	11,474,000	1,306,000	12,780,000
PENRO Zambales	11,575,000	1,018,000	12,593,000

Region IVA - CALABARZON	77,285,000	19,630,000	96,915,000
Regional Office IVA - Proper	31,969,000	11,158,000	43,127,000
PENRO Batangas	9,247,000	2,664,000	11,911,000
PENRO Cavite	7,425,000	917,000	8,342,000
PENRO Laguna	9,317,000	1,342,000	10,659,000
PENRO Quezon	12,339,000	2,561,000	14,900,000
PENRO Rizal	6,988,000	988,000	7,976,000
Region IVB - MIMAROPA	86,886,000	15,785,000	102,671,000
Regional Office IVB - Proper	31,933,000	11,432,000	43,365,000
PENRO Marinduque	5,945,000	770,000	6,715,000
PENRO Occidental Mindoro	11,884,000	1,410,000	13,294,000
PENRO Oriental Mindoro	8,005,000	927,000	8,932,000
PENRO Palawan	24,693,000	380,000	25,073,000
PENRO Romblon	4,426,000	866,000	5,292,000
Region V - Bicol	64,354,000	14,213,000	78,567,000
Regional Office V - Proper	27,805,000	8,528,000	36,333,000
PENRO Albay	7,584,000	848,000	8,432,000
PENRO Camarines Norte	4,890,000	509,000	5,399,000
PENRO Camarines Sur	8,026,000	1,771,000	9,797,000
PENRO Catanduanes	4,495,000	670,000	5,165,000
PENRO Masbate	7,893,000	838,000	8,731,000
PENRO Sorsogon	3,661,000	1,049,000	4,710,000
Region VI - Western Visayas	65,187,000	31,910,000	97,097,000
Regional Office VI - Proper	20,721,000	16,192,000	36,913,000
PENRO Aklan	6,082,000	2,159,000	8,241,000
PENRO Antique	6,881,000	3,698,000	10,579,000
PENRO Capiz	3,529,000	2,059,000	5,588,000
PENRO Guimaras	4,126,000	1,263,000	5,389,000
PENRO Iloilo	10,555,000	4,305,000	14,860,000
PENRO Negros Occidental	13,293,000	2,234,000	15,527,000

Region VII - Central Visayas	55,750,000	23,248,000	78,998,000
Regional Office VII - Proper	27,657,000	9,957,000	37,614,000
PENRO Bohol	8,226,000	3,450,000	11,676,000
PENRO Cebu	9,410,000	3,450,000	12,860,000
PENRO Negros Oriental	6,650,000	4,853,000	11,503,000
PENRO Siquijor	3,807,000	1,538,000	5,345,000
Region VIII - Eastern Visayas	82,900,000	24,609,000	107,509,000
Regional Office VIII - Proper	26,381,000	9,326,000	35,707,000
PENRO Biliran	3,219,000	1,069,000	4,288,000
PENRO Eastern Samar	10,129,000	2,274,000	12,403,000
PENRO Leyte	16,397,000	3,994,000	20,391,000
PENRO Northern Samar	6,323,000	3,380,000	9,703,000
PENRO Southern Leyte	9,501,000	2,466,000	11,967,000
PENRO Western Samar	10,950,000	2,100,000	13,050,000
Region IX - Zamboanga Peninsula	94,916,000	14,971,000	109,887,000
Regional Office IX - Proper	37,243,000	10,644,000	47,887,000
PENRO Zamboanga del Norte	24,294,000	807,000	25,101,000
PENRO Zamboanga del Sur	12,053,000	966,000	13,019,000
PENRO Zamboanga Sibugay	21,326,000	2,554,000	23,880,000
Region X - Northern Mindanao	64,134,000	12,910,000	77,044,000
Regional Office X - Proper	24,448,000	6,971,000	31,419,000
PENRO Bukidnon	16,044,000	1,952,000	17,996,000
PENRO Camiguin	2,719,000	599,000	3,318,000
PENRO Lanao del Norte	7,168,000	931,000	8,099,000
PENRO Misamis Occidental	6,355,000	1,141,000	7,496,000
PENRO Misamis Oriental	7,400,000	1,316,000	8,716,000
Region XI - Davao	66,896,000	14,804,000	81,700,000
Regional Office XI - Proper	27,850,000	9,665,000	37,515,000
PENRO Compostela Valley	7,023,000	773,000	7,796,000
PENRO Davao del Norte	8,253,000	1,100,000	9,353,000

PENRO Davao del Sur	11,485,000	1,563,000	13,048,000
PENRO Davao Occidental		318,000	318,000
PENRO Davao Oriental	12,285,000	1,385,000	13,670,000
Region XII - SOCCSKSANGEN	34,584,000	16,543,000	51,127,000
Regional Office XII - Proper	15,127,000	12,540,000	27,667,000
PENRO North Cotabato	5,611,000	2,553,000	8,164,000
PENRO Sarangani	4,253,000	75,000	4,328,000
PENRO South Cotabato	4,062,000	130,000	4,192,000
PENRO Sultan Kudarat	5,531,000	1,245,000	6,776,000
Region XIII - CARAGA	58,137,000	18,218,000	76,355,000
Regional Office XIII - Proper	14,080,000	8,791,000	22,871,000
PENRO Agusan del Norte	7,785,000	1,726,000	9,511,000
PENRO Agusan del Sur	13,956,000	2,389,000	16,345,000
PENRO Dinagat Islands	4,227,000	1,476,000	5,703,000
PENRO Surigao del Norte	4,521,000	1,616,000	6,137,000
PENRO Surigao del Sur	13,568,000	2,220,000	15,788,000
For the Requirements of the Comprehensive Agrarian Reform Program	76,714,000	150,419,000	227,133,000
National Capital Region (NCR)	8,803,000	150,419,000	159,222,000
Central Office	8,803,000	150,419,000	159,222,000
Region I - Ilocos	4,389,000		4,389,000
Regional Office I - Proper	4,389,000		4,389,000
Cordillera Administrative Region (CAR)	2,922,000		2,922,000
Regional Office CAR - Proper	2,922,000		2,922,000
Region II - Cagayan Valley	4,931,000		4,931,000
Regional Office II - Proper	4,931,000		4,931,000
Region III - Central Luzon	4,915,000		4,915,000
Regional Office III - Proper	4,915,000		4,915,000
Region IVA - CALABARZON	4,130,000		4,130,000
Regional Office IVA.- Proper	4,130,000		4,130,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IVB - MIMAROPA	3,759,000			3,759,000
Regional Office IVB - Proper	3,759,000			3,759,000
Region V - Bicol	4,941,000			4,941,000
Regional Office V - Proper	4,941,000			4,941,000
Region VI - Western Visayas	4,438,000			4,438,000
Regional Office VI - Proper	4,438,000			4,438,000
Region VII - Central Visayas	4,632,000			4,632,000
Regional Office VII - Proper	4,632,000			4,632,000
Region VIII - Eastern Visayas	5,185,000			5,185,000
Regional Office VIII - Proper	5,185,000			5,185,000
Region IX - Zamboanga Peninsula	3,731,000			3,731,000
Regional Office IX - Proper	3,731,000			3,731,000
Region X - Northern Mindanao	5,124,000			5,124,000
Regional Office X - Proper	5,124,000			5,124,000
Region XI - Davao	4,728,000			4,728,000
Regional Office XI - Proper	4,728,000			4,728,000
Region XII - SOCCSKSARGEN	5,028,000			5,028,000
Regional Office XII - Proper	5,028,000			5,028,000
Region XIII - CARAGA	5,058,000			5,058,000
Regional Office XIII - Proper	5,058,000			5,058,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,490,062,000	1,415,836,000	2,689,802,000	5,595,700,000
Forest Development, Rehabilitation, Maintenance and Protection	1,490,062,000	764,203,000	1,838,234,000	4,092,499,000
National Capital Region (NCR)	12,563,000	112,396,000	21,330,000	146,289,000
Central Office		42,236,000	18,000,000	60,236,000
Ecosystems Research and Development Bureau (ERDB)		19,113,000	2,000,000	21,113,000
Forest Management Bureau (FMB)		44,000,000	1,000,000	45,000,000
NCR - Proper	12,563,000	7,047,000	330,000	19,940,000

Region I - Ilocos	61,747,000	34,389,000	99,535,000	195,671,000
Regional Office I - Proper	6,145,000	6,162,000	80,000	12,387,000
PENRO Ilocos Norte	14,558,000	13,669,000	48,615,000	76,842,000
PENRO Ilocos Sur	14,562,000	4,835,000	15,195,000	34,592,000
PENRO La Union	6,140,000	1,944,000	6,445,000	14,529,000
PENRO Pangasinan	20,342,000	7,779,000	29,200,000	57,321,000
Cordillera Administrative Region (CAR)	136,981,000	37,337,000	105,960,000	280,278,000
Regional Office CAR - Proper	17,568,000	7,008,000	80,000	24,656,000
PENRO Abra	18,714,000	11,850,000	42,225,000	72,789,000
PENRO Apayao	24,980,000	3,712,000	12,630,000	41,322,000
PENRO Benguet	19,680,000	5,096,000	16,700,000	41,476,000
PENRO Ifugao	18,365,000	2,016,000	7,445,000	27,826,000
PENRO Kalinga	20,631,000	3,560,000	14,345,000	38,536,000
PENRO Mt. Province	17,043,000	4,095,000	12,535,000	33,673,000
Region II - Cagayan Valley	131,639,000	48,635,000	140,500,000	320,774,000
Regional Office II - Proper	11,038,000	7,166,000	80,000	18,284,000
PENRO Batanes	5,580,000	1,052,000	370,000	7,002,000
PENRO Cagayan	39,789,000	18,601,000	50,340,000	108,730,000
PENRO Isabela	43,807,000	14,362,000	65,830,000	123,999,000
PENRO Nueva Vizcaya	15,950,000	3,817,000	13,685,000	33,452,000
PENRO Quirino	15,475,000	3,637,000	10,195,000	29,307,000
Region III - Central Luzon	85,933,000	40,179,000	104,851,000	230,963,000
Regional Office III - Proper	723,000	6,910,000	80,000	7,713,000
PENRO Aurora	15,088,000	2,687,000	7,382,000	25,157,000
PENRO Bataan	8,966,000	2,768,000	10,177,000	21,911,000
PENRO Bulacan	13,094,000	5,012,000	22,342,000	40,448,000
PENRO Nueva Ecija	15,755,000	3,432,000	12,450,000	31,637,000
PENRO Pampanga	6,924,000	3,173,000	12,137,000	22,234,000
PENRO Tarlac	11,712,000	11,046,000	21,609,000	44,367,000
PENRO Zambales	13,671,000	5,151,000	18,674,000	37,496,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IVA - CALABARZON	74,812,000	22,635,000	59,740,000	157,187,000
Regional Office IVA - Proper	11,635,000	5,968,000	80,000	17,683,000
PENRO Batangas	10,309,000	2,170,000	5,770,000	18,249,000
PENRO Cavite	8,977,000	1,424,000	3,620,000	14,021,000
PENRO Laguna	7,680,000	1,985,000	13,150,000	22,815,000
PENRO Quezon	29,957,000	9,109,000	31,515,000	70,581,000
PENRO Rizal	6,254,000	1,979,000	5,605,000	13,838,000
Region IVB - MIMAROPA	130,056,000	47,057,000	132,950,000	310,063,000
Regional Office IVB - Proper	10,297,000	8,463,000	80,000	18,840,000
PENRO Marinduque	7,633,000	1,179,000	1,920,000	10,732,000
PENRO Occidental Mindoro	19,277,000	12,850,000	46,530,000	78,657,000
PENRO Oriental Mindoro	25,441,000	6,998,000	21,715,000	54,154,000
PENRO Palawan	58,224,000	16,399,000	59,520,000	134,143,000
PENRO Romblon	9,184,000	1,168,000	3,185,000	13,537,000
Region V - Bicol	61,835,000	61,659,000	155,708,000	279,202,000
Regional Office V - Proper	9,392,000	18,518,000	80,000	27,990,000
PENRO Albay	9,217,000	3,932,000	13,405,000	26,554,000
PENRO Camarines Norte	7,173,000	8,582,000	28,525,000	44,280,000
PENRO Camarines Sur	15,404,000	15,496,000	54,445,000	85,345,000
PENRO Catanduanes	5,201,000	4,195,000	14,374,000	23,770,000
PENRO Masbate	9,948,000	7,759,000	34,500,000	52,207,000
PENRO Sorsogon	5,500,000	3,177,000	10,379,000	19,056,000
Region VI - Western Visayas	113,005,000	48,505,000	130,090,000	291,600,000
Regional Office VI - Proper	22,078,000	7,036,000	80,000	29,194,000
PENRO Aklan	16,148,000	3,122,000	10,985,000	30,255,000
PENRO Antique	14,657,000	13,760,000	38,675,000	67,092,000
PENRO Capiz	8,524,000	6,038,000	22,885,000	37,447,000
PENRO Guimaras	8,203,000	1,300,000	3,975,000	13,478,000
PENRO Iloilo	23,276,000	7,331,000	25,900,000	56,507,000
PENRO Negros Occidental	20,119,000	9,918,000	27,590,000	57,627,000

Region VII - Central Visayas	70,741,000	39,648,000	107,875,000	218,264,000
Regional Office VII - Proper	6,268,000	7,262,000	80,000	13,610,000
PENRO Bohol	20,443,000	8,231,000	28,080,000	56,754,000
PENRO Cebu	20,141,000	9,609,000	39,390,000	69,140,000
PENRO Negros Oriental	18,251,000	13,736,000	38,750,000	70,737,000
PENRO Siquijor	5,638,000	810,000	1,575,000	8,023,000
Region VIII - Eastern Visayas	103,358,000	41,880,000	126,560,000	271,798,000
Regional Office VIII - Proper	19,414,000	8,022,000	80,000	27,516,000
PENRO Biliran	5,553,000	1,505,000	3,590,000	10,648,000
PENRO Eastern Samar	15,106,000	7,053,000	26,905,000	49,064,000
PENRO Leyte	19,195,000	6,496,000	23,165,000	48,856,000
PENRO Northern Samar	12,608,000	7,387,000	27,140,000	47,135,000
PENRO Southern Leyte	15,962,000	2,240,000	9,145,000	27,347,000
PENRO Western Samar	15,520,000	9,177,000	36,535,000	61,232,000
Region IX - Zamboanga Peninsula	108,531,000	58,358,000	166,485,000	333,374,000
Regional Office IX - Proper	19,119,000	14,793,000	80,000	33,992,000
PENRO Zamboanga del Norte	32,609,000	18,539,000	71,265,000	122,413,000
PENRO Zamboanga del Sur	17,413,000	9,295,000	36,615,000	63,323,000
PENRO Zamboanga Sibugay	39,390,000	15,731,000	58,525,000	113,646,000
Region X - Northern Mindanao	85,585,000	35,445,000	102,945,000	223,975,000
Regional Office X - Proper	10,391,000	7,568,000	80,000	18,039,000
PENRO Bukidnon	26,567,000	14,314,000	65,260,000	106,141,000
PENRO Camiguin	4,231,000	747,000	630,000	5,608,000
PENRO Lanao del Norte	16,259,000	6,531,000	19,230,000	42,020,000
PENRO Misamis Occidental	11,424,000	1,496,000	4,310,000	17,230,000
PENRO Misamis Oriental	16,713,000	4,789,000	13,435,000	34,937,000
Region XI - Davao	103,869,000	36,729,000	106,930,000	247,528,000
Regional Office XI - Proper	9,671,000	6,870,000	80,000	16,621,000
PENRO Compostela Valley	18,953,000	6,037,000	21,960,000	46,950,000
PENRO Davao del Norte	17,735,000	4,193,000	15,665,000	37,593,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Davao del Sur	24,343,000	7,491,000	25,225,000	57,059,000
PENRO Davao Occidental		4,006,000	12,215,000	16,221,000
PENRO Davao Oriental	33,167,000	8,132,000	31,785,000	73,084,000
Region XII - SOCCSKSANGEN	75,332,000	39,702,000	109,785,000	224,819,000
Regional Office XII - Proper	14,978,000	8,593,000	80,000	23,651,000
PENRO North Cotabato	19,218,000	8,341,000	29,875,000	57,434,000
PENRO Saranggani	12,870,000	6,707,000	25,520,000	45,097,000
PENRO South Cotabato	13,283,000	8,167,000	27,955,000	49,405,000
PENRO Sultan Kudarat	14,983,000	7,894,000	26,355,000	49,232,000
Region XIII - CARAGA	134,075,000	59,649,000	166,990,000	360,714,000
Regional Office XIII - Proper	11,116,000	15,985,000	80,000	27,181,000
PENRO Agusan del Norte	30,772,000	7,985,000	26,845,000	65,602,000
PENRO Agusan del Sur	20,056,000	21,647,000	75,690,000	117,393,000
PENRO Dinagat Islands	11,420,000	1,216,000	9,070,000	21,706,000
PENRO Surigao del Norte	17,959,000	2,513,000	10,485,000	30,957,000
PENRO Surigao del Sur	42,752,000	10,303,000	44,820,000	97,875,000
Soil Conservation and Watershed Management including River Basin Management and Development		78,350,000	201,650,000	280,000,000
National Capital Region (NCR)		25,800,000	1,650,000	27,450,000
Central Office		21,200,000	1,650,000	22,850,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,600,000		1,600,000
Region I - Ilocos		4,390,000	16,830,000	21,220,000
Regional Office I - Proper		2,405,000		2,405,000
PENRO Ilocos Norte		1,786,000	13,150,000	14,936,000
PENRO Ilocos Sur		48,000	892,000	940,000
PENRO La Union		151,000	2,788,000	2,939,000
Cordillera Administrative Region (CAR)		2,200,000		2,200,000
Regional Office CAR - Proper		2,200,000		2,200,000
Region II - Cagayan Valley		2,880,000		2,880,000

Regional Office II - Proper	2,200,000		2,200,000
PENRO Cagayan	340,000		340,000
PENRO Isabela	340,000		340,000
Region III - Central Luzon	3,380,000		3,380,000
Regional Office III - Proper	3,380,000		3,380,000
Region IVA - CALABARZON	1,840,000		1,840,000
Regional Office IVA - Proper	1,840,000		1,840,000
Region IVB - MIMAROPA	2,960,000	8,400,000	11,360,000
Regional Office IVB - Proper	1,951,000	8,400,000	10,351,000
PENRO Marikina	61,000		61,000
PENRO Occidental Mindoro	63,000		63,000
PENRO Oriental Mindoro	743,000		743,000
PENRO Palawan	80,000		80,000
PENRO Romblon	62,000		62,000
Region V - Bicol	1,600,000		1,600,000
Regional Office V - Proper	1,600,000		1,600,000
Region VI - Western Visayas	7,090,000	61,100,000	68,190,000
Regional Office VI - Proper	7,090,000		7,090,000
PENRO Aklan		12,220,000	12,220,000
PENRO Antique		12,220,000	12,220,000
PENRO Capiz		12,220,000	12,220,000
PENRO Iloilo		12,220,000	12,220,000
PENRO Negros Occidental		12,220,000	12,220,000
Region VII - Central Visayas	2,260,000		2,260,000
Regional Office VII - Proper	1,610,000		1,610,000
PENRO Bohol	430,000		430,000
PENRO Cebu	170,000		170,000
PENRO Negros Oriental	50,000		50,000
Region VIII - Eastern Visayas	2,180,000		2,180,000
Regional Office VIII - Proper	1,512,000		1,512,000

GENERAL APPROPRIATIONS ACT, FY 2019

PENRO Leyte	668,000		668,000
Region IX - Zamboanga Peninsula	7,020,000	60,390,000	67,410,000
Regional Office IX - Proper	7,020,000	60,390,000	67,410,000
Region X - Northern Mindanao	2,940,000		2,940,000
Regional Office X - Proper	2,600,000		2,600,000
PENRO Lanao del Norte	340,000		340,000
Region XI - Davao	6,010,000	45,045,000	51,055,000
Regional Office XI - Proper	6,010,000		6,010,000
PENRO Compostela Valley		10,500,000	10,500,000
PENRO Davao del Norte		12,660,000	12,660,000
PENRO Davao del Sur		12,773,000	12,773,000
PENRO Davao Occidental		9,112,000	9,112,000
Region XII - SOCCSKSANGEN	3,800,000	8,235,000	12,035,000
Regional Office XII - Proper	2,264,000		2,264,000
PENRO North Cotabato	99,000	6,000,000	6,099,000
PENRO Saranggani	99,000		99,000
PENRO South Cotabato	899,000	925,000	1,824,000
PENRO Sultan Kudarat	439,000	1,310,000	1,749,000
Region XIII - CARAGA	2,000,000		2,000,000
Regional Office XIII - Proper	1,212,000		1,212,000
PENRO Agusan del Norte	57,000		57,000
PENRO Agusan del Sur	564,000		564,000
PENRO Dinagat Islands	30,000		30,000
PENRO Surigao del Norte	55,000		55,000
PENRO Surigao del Sur	82,000		82,000
Project(s)			
Foreign-Assisted Projects	573,283,000	649,918,000	1,223,201,000
Integrated Natural Resources and Environmental Management Project (INREMP)	389,939,000	27,640,000	417,579,000
Loan Proceeds	216,887,000	20,275,000	237,162,000

National Capital Region (NCR)	216,887,000	20,275,000	237,162,000
Central Office	216,887,000	20,275,000	237,162,000
GDP Counterpart	173,052,000	7,365,000	180,417,000
National Capital Region (NCR)	173,052,000	7,365,000	180,417,000
Central Office	173,052,000	7,365,000	180,417,000
Forestland Management Project	183,344,000	622,278,000	805,622,000
Loan Proceeds	42,888,000	584,897,000	627,785,000
National Capital Region (NCR)	42,888,000	584,897,000	627,785,000
Central Office	42,888,000	584,897,000	627,785,000
GDP Counterpart	140,456,000	37,381,000	177,837,000
National Capital Region (NCR)	140,456,000	37,381,000	177,837,000
Central Office	140,456,000	37,381,000	177,837,000
Adaptive Capacities of Human Communities and Natural Systems improved	73,659,000		73,659,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	73,659,000		73,659,000
Natural Resources Assessment	73,659,000		73,659,000
National Capital Region (NCR)	21,639,000		21,639,000
Central Office	9,639,000		9,639,000
Biodiversity Management Bureau (BMB)	3,000,000		3,000,000
Ecosystems Research and Development Bureau (ERDB)	5,000,000		5,000,000
Forest Management Bureau (FMB)	3,000,000		3,000,000
NCR - Proper	1,000,000		1,000,000
Region I - Ilocos	8,900,000		8,900,000
Regional Office I - Proper	262,000		262,000
PENRO Ilocos Norte	2,484,000		2,484,000
PENRO Ilocos Sur	3,466,000		3,466,000
PENRO La Union	1,252,000		1,252,000
PENRO Pangasinan	1,436,000		1,436,000
Cordillera Administrative Region (CAR)	2,460,000		2,460,000

GENERAL APPROPRIATIONS ACT, FY 2019

Regional Office CAR - Proper	304,000	304,000
PENRD Apayao	1,176,000	1,176,000
PENRD Benguet	980,000	980,000
Region II - Cagayan Valley	2,460,000	2,460,000
Regional Office II - Proper	110,000	110,000
PENRD Cagayan	960,000	960,000
PENRD Nueva Vizcaya	1,390,000	1,390,000
Region III - Central Luzon	2,280,000	2,280,000
Regional Office III - Proper	2,280,000	2,280,000
Region IVA - CALABARZON	5,140,000	5,140,000
Regional Office IVA - Proper	5,140,000	5,140,000
Region IVB - MIMAROPA	4,200,000	4,200,000
Regional Office IVB - Proper	800,000	800,000
PENRD Occidental Mindoro	1,210,000	1,210,000
PENRD Oriental Mindoro	930,000	930,000
PENRD Palawan	1,260,000	1,260,000
Region V - Nicol	5,700,000	5,700,000
Regional Office V - Proper	1,020,000	1,020,000
PENRD Albay	1,800,000	1,800,000
PENRD Camarines Norte	900,000	900,000
PENRD Camarines Sur	1,080,000	1,080,000
PENRD Sorsogon	900,000	900,000
Region VI - Western Visayas	4,380,000	4,380,000
Regional Office VI - Proper	1,500,000	1,500,000
PENRD Aklan	960,000	960,000
PENRD Capiz	960,000	960,000
PENRD Iloilo	960,000	960,000
Region VII - Central Visayas	1,500,000	1,500,000
Regional Office VII - Proper	152,000	152,000
PENRD Bohol	450,000	450,000

PENRO Cebu	399,000	399,000	
PENRO Negros Oriental	399,000	399,000	
PENRO Siquijor	100,000	100,000	
Region VIII - Eastern Visayas	4,020,000	4,020,000	
Regional Office VIII - Proper	280,000	280,000	
PENRO Leyte	3,740,000	3,740,000	
Region IX - Zamboanga Peninsula	1,500,000	1,500,000	
Regional Office IX - Proper	1,500,000	1,500,000	
Region X - Northern Mindanao	2,280,000	2,280,000	
Regional Office X - Proper	1,500,000	1,500,000	
PENRO Bukidnon	780,000	780,000	
Region XI - Davao	2,280,000	2,280,000	
Regional Office XI - Proper	1,320,000	1,320,000	
PENRO Davao Occidental	960,000	960,000	
Region XII - SOCCSKSANGEN	1,500,000	1,500,000	
Regional Office XII - Proper	750,000	750,000	
PENRO Sarangani	750,000	750,000	
Region XIII - CARAGA	3,420,000	3,420,000	
Regional Office XIII - Proper	1,500,000	1,500,000	
PENRO Agusan del Sur	960,000	960,000	
PENRO Surigao del Sur	960,000	960,000	
Sub-total, Operations	3,956,506,000	4,215,639,000	2,967,154,000
TOTAL NEW APPROPRIATIONS	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000
			11,139,299,000
			16,459,115,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,736,797

GENERAL APPROPRIATIONS ACT, FY 2019

Total Permanent Positions	4,736,797
Other Compensation Common to All	
Personnel Economic Relief Allowance	375,672
Representation Allowance	40,248
Transportation Allowance	33,408
Clothing and Uniform Allowance	93,918
Mid-Year Bonus - Civilian	394,758
Year End Bonus	394,758
Cash Gift	78,265
Productivity Enhancement Incentive	78,265
Step Increment	11,826
Total Other Compensation Common to All	1,501,118
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	12,233
Total Other Compensation for Specific Groups	12,233
Other Benefits	
PAG-IBIG Contributions	18,772
PhilHealth Contributions	57,300
Employees Compensation Insurance Premiums	18,772
Loyalty Award - Civilian	7,817
Terminal Leave	98,939
Total Other Benefits	201,600
Non-Permanent Positions	76,714
Total Personnel Services	6,528,462
Maintenance and Other Operating Expenses	
Travelling Expenses	1,073,536
Training and Scholarship Expenses	494,663
Supplies and Materials Expenses	889,420
Utility Expenses	274,145
Communication Expenses	188,198
Awards/Rewards and Prizes	1,916
Survey, Research, Exploration and Development Expenses	44,922
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	6,246
Professional Services	1,488,044
General Services	309,223
Repairs and Maintenance	426,128
Financial Assistance/Subsidy	45,955
Taxes, Insurance Premiums and Other Fees	57,961
Labor and Wages	49,458
Other Maintenance and Operating Expenses	
Advertising Expenses	26,471
Printing and Publication Expenses	43,007
Representation Expenses	149,865

Transportation and Delivery Expenses	15,923
Rent/Lease Expenses	79,905
Membership Dues and Contributions to Organizations	1,072
Subscription Expenses	7,208
Donations	604
Other Maintenance and Operating Expenses	411,911
Total Maintenance and Other Operating Expenses	6,099,731
Total Current Operating Expenditures	12,628,193
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Land Improvements Outlay	1,841,582
Infrastructure Outlay	572,624
Buildings and Other Structures	604,370
Machinery and Equipment Outlay	577,553
Transportation Equipment Outlay	164,520
Furniture, Fixtures and Books Outlay	49,673
Other Property, Plant and Equipment Outlay	5,500
Intangible Assets Outlay	100
Total Capital Outlays	3,830,922
TOTAL NEW APPROPRIATIONS	16,459,115

D. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, as indicated hereunder.....P 2,560,820,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,454,000	P 92,938,000	P 161,331,000	P 440,723,000
Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Water Quality.** The Environmental Management Bureau (EMB) shall ensure that all water bodies in the Philippines are monitored and their water quality levels are acceptable and maintained in accordance with their classification.

The EMB, Community Environment and Natural Resources offices of the DENR, and local government units (LGUs) concerned are jointly responsible for the posting of signages indicating the quality of water and its existing beneficial use.

The EMB shall take measures to prevent and sanction the dumping, discharge or deposit of material or waste of any kind directly or indirectly into the water bodies or along the margins of any surface water. For those non-attainment areas or water bodies with pollutants exceeding the acceptable standards, the EMB, in coordination with concerned government agencies, LGUs and private sectors, shall likewise take necessary measures to upgrade the quality of such water to meet the standards under which it has been classified or that will meet its projected or potential use.

The LGUs shall share the responsibility in the management and improvement of water quality within their territorial jurisdictions.

The EMB shall submit to Congress a National Water Quality Status Report indicating the location of water bodies, their quality status and other pertinent information pursuant to R.A. No. 9275 or the "Philippine Clean Water Act of 2004." A copy of the report shall likewise be posted in the DENR and EMB websites.

3. **Reduction of Short-Lived Climate Pollutants.** The DENR, through the EMB, in coordination with the Climate Change Commission, National Solid Waste Management Commission, Department of Health, and Department of Transportation, shall develop a National Action Plan for the Reduction of Short-Lived Climate Pollutants in accordance with the Philippine Clean Air Act and the Ecological Solid Waste Management Act.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

National Capital Region (NCR)

Central Office

Regional Office - NCR

P	158,925,000	P	92,938,000	P	161,331,000	P	413,194,000
	35,827,000		50,963,000		24,000,000		110,790,000
	20,889,000		45,535,000		13,100,000		79,524,000
	14,939,000		5,428,000		10,900,000		31,266,000

Region I - Ilocos	6,956,000	2,480,000	7,200,000	16,636,000
Regional Office - I	6,956,000	2,480,000	7,200,000	16,636,000
Cordillera Administrative Region (CAR)	8,651,000	1,814,000	11,100,000	21,565,000
Regional Office - CAR	8,651,000	1,814,000	11,100,000	21,565,000
Region II - Cagayan Valley	7,673,000	1,983,000	4,200,000	13,856,000
Regional Office - II	7,673,000	1,983,000	4,200,000	13,856,000
Region III - Central Luzon	7,960,000	3,021,000	10,300,000	21,281,000
Regional Office - III	7,960,000	3,021,000	10,300,000	21,281,000
Region IVA - CALABARZON	9,646,000	3,134,000	6,500,000	19,280,000
Regional Office - IVA	9,646,000	3,134,000	6,500,000	19,280,000
Region IVB - MIMAROPA	8,438,000	2,117,000	2,100,000	12,655,000
Regional Office - IVB	8,438,000	2,117,000	2,100,000	12,655,000
Region V - Bicol	7,197,000	5,153,000	15,266,000	27,616,000
Regional Office - V	7,197,000	5,153,000	15,266,000	27,616,000
Region VI - Western Visayas	6,069,000	2,190,000	14,200,000	22,459,000
Regional Office - VI	6,069,000	2,190,000	14,200,000	22,459,000
Region VII - Central Visayas	7,850,000	4,134,000	14,200,000	26,184,000
Regional Office - VII	7,850,000	4,134,000	14,200,000	26,184,000
Region VIII - Eastern Visayas	9,327,000	1,912,000	11,765,000	23,004,000
Regional Office - VIII	9,327,000	1,912,000	11,765,000	23,004,000
Region IX - Zamboanga Peninsula	7,445,000	3,536,000	6,800,000	17,781,000
Regional Office - IX	7,445,000	3,536,000	6,800,000	17,781,000
Region X - Northern Mindanao	9,528,000	1,719,000	8,300,000	19,547,000
Regional Office - X	9,528,000	1,719,000	8,300,000	19,547,000
Region XI - Davao	7,828,000	2,060,000	2,100,000	11,988,000
Regional Office - XI	7,828,000	2,060,000	2,100,000	11,988,000
Region XII - SOCCSKSARGEN	10,845,000	3,838,000	13,700,000	28,383,000
Regional Office - XII	10,845,000	3,838,000	13,700,000	28,383,000
Region XIII - CARAGA	7,685,000	2,884,000	9,600,000	20,169,000
Regional Office - XIII	7,685,000	2,884,000	9,600,000	20,169,000

GENERAL APPROPRIATIONS ACT, FY 2019

Human Resource Development	18,099,000	18,099,000
National Capital Region (NCR)	1,833,000	1,833,000
Central Office	1,094,000	1,094,000
Regional Office - NCR	739,000	739,000
Region I - Ilocos	1,396,000	1,396,000
Regional Office - I	1,396,000	1,396,000
Cordillera Administrative Region (CAR)	1,050,000	1,050,000
Regional Office - CAR	1,050,000	1,050,000
Region II - Cagayan Valley	298,000	298,000
Regional Office -II	298,000	298,000
Region III - Central Luzon	923,000	923,000
Regional Office - III	923,000	923,000
Region IVA - CALABARZON	778,000	778,000
Regional Office - IVA	778,000	778,000
Region IVB - MIMAMPRA	917,000	917,000
Regional Office - IVB	917,000	917,000
Region V - Nicol	773,000	773,000
Regional Office - V	773,000	773,000
Region VI - Western Visayas	1,678,000	1,678,000
Regional Office - VI	1,678,000	1,678,000
Region VII - Central Visayas	1,202,000	1,202,000
Regional Office - VII	1,202,000	1,202,000
Region VIII - Eastern Visayas	1,376,000	1,376,000
Regional Office - VIII	1,376,000	1,376,000
Region IX - Zamboanga Peninsula	1,396,000	1,396,000
Regional Office - IX	1,396,000	1,396,000
Region X - Northern Mindanao	1,850,000	1,850,000
Regional Office - X	1,850,000	1,850,000
Region XI - Davao	1,399,000	1,399,000
Regional Office - XI	1,399,000	1,399,000

Region XII - SOCCSKSARGEN	754,000			754,000
Regional Office - XII	754,000			754,000
Region XIII - CARAGA	476,000			476,000
Regional Office - XIII	476,000			476,000
Administration of Personnel Benefits	9,430,000			9,430,000
National Capital Region (NCR)	1,661,000			1,661,000
Central Office	181,000			181,000
Regional Office - NCR	1,480,000			1,480,000
Region I - Ilocos	187,000			187,000
Regional Office - I	187,000			187,000
Region II - Cagayan Valley	2,284,000			2,284,000
Regional Office - II	2,284,000			2,284,000
Region IVA - CALABARZON	155,000			155,000
Regional Office - IVA	155,000			155,000
Region VII - Central Visayas	245,000			245,000
Regional Office - VII	245,000			245,000
Region VIII - Eastern Visayas	237,000			237,000
Regional Office - VIII	237,000			237,000
Region IX - Zamboanga Peninsula	991,000			991,000
Regional Office - IX	991,000			991,000
Region XI - Davao	390,000			390,000
Regional Office - XI	390,000			390,000
Region XII - SOCCSKSARGEN	3,280,000			3,280,000
Regional Office - XII	3,280,000			3,280,000
Sub-total, General Administration and Support	186,454,000	92,938,000	161,331,000	440,723,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,686,000	196,249,000	93,453,000	322,388,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)	14,902,000	105,540,000	17,853,000	138,295,000
Central Office	14,426,000	99,637,000	12,813,000	126,876,000
Regional Office - NCR	476,000	5,903,000	5,040,000	11,419,000
Region I - Ilocos	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - I	1,433,000	6,092,000	5,040,000	12,565,000
Cordillera Administrative Region (CAR)	822,000	5,942,000	5,040,000	11,804,000
Regional Office - CAR	822,000	5,942,000	5,040,000	11,804,000
Region II - Cagayan Valley	337,000	6,093,000	5,040,000	11,470,000
Regional Office - II	337,000	6,093,000	5,040,000	11,470,000
Region III - Central Luzon	2,053,000	5,943,000	5,040,000	13,036,000
Regional Office - III	2,053,000	5,943,000	5,040,000	13,036,000
Region IVA - CALABARZON	1,099,000	5,902,000	5,040,000	12,041,000
Regional Office - IVA	1,099,000	5,902,000	5,040,000	12,041,000
Region IVB - MIMAROPA	337,000	5,903,000	5,040,000	11,280,000
Regional Office - IVB	337,000	5,903,000	5,040,000	11,280,000
Region V - Bicol	1,433,000	6,093,000	5,040,000	12,566,000
Regional Office - V	1,433,000	6,093,000	5,040,000	12,566,000
Region VI - Western Visayas	1,572,000	6,094,000	5,040,000	12,706,000
Regional Office - VI	1,572,000	6,094,000	5,040,000	12,706,000
Region VII - Central Visayas	620,000	6,095,000	5,040,000	11,755,000
Regional Office - VII	620,000	6,095,000	5,040,000	11,755,000
Region VIII - Eastern Visayas	2,057,000	6,092,000	5,040,000	13,189,000
Regional Office - VIII	2,057,000	6,092,000	5,040,000	13,189,000
Region IX - Zamboanga Peninsula	1,094,000	6,092,000	5,040,000	12,226,000
Regional Office - IX	1,094,000	6,092,000	5,040,000	12,226,000
Region X - Northern Mindanao	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - X	1,433,000	6,092,000	5,040,000	12,565,000
Region XI - Davao	620,000	6,092,000	5,040,000	11,752,000
Regional Office - XI	620,000	6,092,000	5,040,000	11,752,000

Region XII - SOCCSKSARGEN	1,441,000	6,092,000	5,040,000	12,573,000
Regional Office - XII	1,441,000	6,092,000	5,040,000	12,573,000
Region XIII - CARAGA	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - XIII	1,433,000	6,092,000	5,040,000	12,565,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	27,287,000	9,996,000		37,283,000
National Capital Region (NCR)	7,343,000	6,012,000		13,355,000
Central Office	6,422,000	5,760,000		12,182,000
Regional Office - NCR	921,000	252,000		1,173,000
Region I - Ilocos	921,000	363,000		1,284,000
Regional Office - I	921,000	363,000		1,284,000
Cordillera Administrative Region (CAR)	921,000	258,000		1,179,000
Regional Office - CAR	921,000	258,000		1,179,000
Region II - Cagayan Valley	2,021,000	227,000		2,248,000
Regional Office - II	2,021,000	227,000		2,248,000
Region III - Central Luzon		233,000		233,000
Regional Office - III		233,000		233,000
Region IVA - CALABARZON	2,016,000	259,000		2,275,000
Regional Office - IVA	2,016,000	259,000		2,275,000
Region IVB - MIMAROPA	1,094,000	244,000		1,338,000
Regional Office - IVB	1,094,000	244,000		1,338,000
Region V - Bicol	2,016,000	370,000		2,386,000
Regional Office - V	2,016,000	370,000		2,386,000
Region VI - Western Visayas	2,016,000	261,000		2,277,000
Regional Office - VI	2,016,000	261,000		2,277,000
Region VII - Central Visayas	1,738,000	230,000		1,968,000
Regional Office - VII	1,738,000	230,000		1,968,000
Region VIII - Eastern Visayas	1,257,000	238,000		1,495,000
Regional Office - VIII	1,257,000	238,000		1,495,000
Region IX - Zamboanga Peninsula	620,000	242,000		862,000
Regional Office - IX	620,000	242,000		862,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region X - Northern Mindanao	955,000	254,000		1,209,000
Regional Office - X	955,000	254,000		1,209,000
Region XI - Davao	620,000	256,000		876,000
Regional Office - XI	620,000	256,000		876,000
Region XII - SOCCSKSANGEN	1,733,000	330,000		2,063,000
Regional Office - XII	1,733,000	330,000		2,063,000
Region XIII - CARAGA	2,016,000	219,000		2,235,000
Regional Office - XIII	2,016,000	219,000		2,235,000
Sub-total, Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
Operations				
Clean and Healthy Environment Sustained	551,444,000	1,110,659,000	98,323,000	1,760,426,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
Environmental Pollution Research	30,727,000	53,122,000	78,323,000	162,172,000
National Capital Region (NCR)	11,591,000	29,822,000	14,500,000	55,913,000
Central Office	10,019,000	28,268,000	14,500,000	52,787,000
Regional Office - NCR	1,572,000	1,554,000		3,126,000
Region I - Ilocos	1,572,000	1,613,000		3,185,000
Regional Office - I	1,572,000	1,613,000		3,185,000
Cordillera Administrative Region (CAR)	1,101,000	1,476,000		2,577,000
Regional Office - CAR	1,101,000	1,476,000		2,577,000
Region II - Cagayan Valley	476,000	1,448,000	2,298,000	4,222,000
Regional Office - II	476,000	1,448,000	2,298,000	4,222,000
Region III - Central Luzon	1,094,000	1,215,000	3,000,000	5,309,000
Regional Office - III	1,094,000	1,215,000	3,000,000	5,309,000
Region IVA - CALABARZON	1,094,000	910,000	3,750,000	5,754,000
Regional Office - IVA	1,094,000	910,000	3,750,000	5,754,000
Region IVB - MIMAROPA	1,094,000	1,269,000	12,510,000	14,873,000
Regional Office - IVB	1,094,000	1,269,000	12,510,000	14,873,000
Region V - Bicol	1,094,000	2,325,000	6,695,000	10,114,000
Regional Office - V	1,094,000	2,325,000	6,695,000	10,114,000

Region VI - Western Visayas	1,577,000	1,586,000	5,675,000	8,838,000
Regional Office - VI	1,577,000	1,586,000	5,675,000	8,838,000
Region VII - Central Visayas	2,196,000	1,693,000	1,200,000	5,089,000
Regional Office - VII	2,196,000	1,693,000	1,200,000	5,089,000
Region VIII - Eastern Visayas	620,000	1,556,000	11,300,000	13,476,000
Regional Office - VIII	620,000	1,556,000	11,300,000	13,476,000
Region IX - Zamboanga Peninsula	620,000	1,852,000	1,780,000	4,252,000
Regional Office - IX	620,000	1,852,000	1,780,000	4,252,000
Region X - Northern Mindanao	1,642,000	1,635,000	3,000,000	6,277,000
Regional Office - X	1,642,000	1,635,000	3,000,000	6,277,000
Region XI - Davao	1,099,000	1,642,000	3,915,000	6,656,000
Regional Office - XI	1,099,000	1,642,000	3,915,000	6,656,000
Region XII - SOCCSKSARGEN	2,763,000	1,480,000	8,700,000	12,943,000
Regional Office - XII	2,763,000	1,480,000	8,700,000	12,943,000
Region XIII - CARAGA	1,094,000	1,600,000		2,694,000
Regional Office - XIII	1,094,000	1,600,000		2,694,000
Environmental Education and Partnership Building	28,403,000	16,697,000		45,100,000
National Capital Region (NCR)	12,819,000	11,615,000		24,434,000
Central Office	11,247,000	11,277,000		22,524,000
Regional Office - NCR	1,572,000	338,000		1,910,000
Region I - Ilocos	1,101,000	338,000		1,439,000
Regional Office - I	1,101,000	338,000		1,439,000
Cordillera Administrative Region (CAR)	811,000	338,000		1,149,000
Regional Office - CAR	811,000	338,000		1,149,000
Region II - Cagayan Valley	620,000	338,000		958,000
Regional Office - II	620,000	338,000		958,000
Region III - Central Luzon	1,429,000	338,000		1,767,000
Regional Office - III	1,429,000	338,000		1,767,000
Region IVA - CALAMARZON	1,572,000	338,000		1,910,000
Regional Office - IVA	1,572,000	338,000		1,910,000

Region IVB - MIMAROPA		338,000	338,000
Regional Office - IVB		338,000	338,000
Region V - Bicol	1,094,000	338,000	1,432,000
Regional Office - V	1,094,000	338,000	1,432,000
Region VI - Western Visayas	1,572,000	344,000	1,916,000
Regional Office - VI	1,572,000	344,000	1,916,000
Region VII - Central Visayas	476,000	344,000	820,000
Regional Office - VII	476,000	344,000	820,000
Region VIII - Eastern Visayas	1,101,000	338,000	1,439,000
Regional Office - VIII	1,101,000	338,000	1,439,000
Region IX - Zamboanga Peninsula	1,094,000	338,000	1,432,000
Regional Office - IX	1,094,000	338,000	1,432,000
Region X - Northern Mindanao	1,572,000	338,000	1,910,000
Regional Office - X	1,572,000	338,000	1,910,000
Region XI - Davao	1,572,000	338,000	1,910,000
Regional Office - XI	1,572,000	338,000	1,910,000
Region XII - SOCCSKSARGEN	476,000	338,000	814,000
Regional Office - XII	476,000	338,000	814,000
Region XIII - CARAGA	1,094,000	338,000	1,432,000
Regional Office - XIII	1,094,000	338,000	1,432,000
Environmental Impact Assessments	136,971,000	32,334,000	169,305,000
National Capital Region (NCR)	16,393,000	14,070,000	30,463,000
Central Office	8,232,000	11,420,000	19,652,000
Regional Office - NCR	8,161,000	2,650,000	10,811,000
Region I - Ilocos	6,808,000	925,000	7,733,000
Regional Office - I	6,808,000	925,000	7,733,000
Cordillera Administrative Region (CAR)	6,310,000	1,320,000	7,630,000
Regional Office - CAR	6,310,000	1,320,000	7,630,000
Region II - Cagayan Valley	7,599,000	907,000	8,506,000
Regional Office - II	7,599,000	907,000	8,506,000

Region III - Central Luzon	11,509,000	1,799,000	13,308,000
Regional Office - III	11,509,000	1,799,000	13,308,000
Region IVA - CALABARZON	11,377,000	2,430,000	13,807,000
Regional Office - IVA	11,377,000	2,430,000	13,807,000
Region IVB - MIMAROPA	4,703,000	1,386,000	6,089,000
Regional Office - IVB	4,703,000	1,386,000	6,089,000
Region V - Bicol	8,372,000	884,000	9,256,000
Regional Office - V	8,372,000	884,000	9,256,000
Region VI - Western Visayas	9,173,000	1,486,000	10,659,000
Regional Office - VI	9,173,000	1,486,000	10,659,000
Region VII - Central Visayas	7,820,000	1,201,000	9,021,000
Regional Office - VII	7,820,000	1,201,000	9,021,000
Region VIII - Eastern Visayas	6,475,000	692,000	7,167,000
Regional Office - VIII	6,475,000	692,000	7,167,000
Region IX - Zamboanga Peninsula	6,247,000	941,000	7,188,000
Regional Office - IX	6,247,000	941,000	7,188,000
Region X - Northern Mindanao	8,766,000	1,534,000	10,300,000
Regional Office - X	8,766,000	1,534,000	10,300,000
Region XI - Davao	11,473,000	1,235,000	12,708,000
Regional Office - XI	11,473,000	1,235,000	12,708,000
Region XII - SOCCSKSARGEN	7,593,000	611,000	8,204,000
Regional Office - XII	7,593,000	611,000	8,204,000
Region XIII - CARAGA	6,353,000	913,000	7,266,000
Regional Office - XIII	6,353,000	913,000	7,266,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000
Implementation of clean air regulations	139,250,000	111,632,000	250,882,000
National Capital Region (NCR)	23,129,000	47,470,000	70,599,000
Central Office	13,236,000	35,858,000	49,094,000
Regional Office - NCR	9,893,000	11,612,000	21,505,000

Region I - Ilocos	8,417,000	3,965,000	12,382,000
Regional Office - I	8,417,000	3,965,000	12,382,000
Cordillera Administrative Region (CAR)	6,595,000	3,911,000	10,506,000
Regional Office - CAR	6,595,000	3,911,000	10,506,000
Region II - Cagayan Valley	4,869,000	2,898,000	7,767,000
Regional Office - II	4,869,000	2,898,000	7,767,000
Region III - Central Luzon	9,849,000	5,441,000	15,290,000
Regional Office - III	9,849,000	5,441,000	15,290,000
Region IVA - CALABARZON	8,697,000	8,210,000	16,907,000
Regional Office - IVA	8,697,000	8,210,000	16,907,000
Region IVB - MIMAROPA	8,686,000	5,045,000	13,731,000
Regional Office - IVB	8,686,000	5,045,000	13,731,000
Region V - Bicol	10,423,000	4,141,000	14,564,000
Regional Office - V	10,423,000	4,141,000	14,564,000
Region VI - Western Visayas	11,751,000	4,287,000	16,038,000
Regional Office - VI	11,751,000	4,287,000	16,038,000
Region VII - Central Visayas	7,725,000	3,726,000	11,451,000
Regional Office - VII	7,725,000	3,726,000	11,451,000
Region VIII - Eastern Visayas	3,984,000	2,295,000	6,279,000
Regional Office - VIII	3,984,000	2,295,000	6,279,000
Region IX - Zamboanga Peninsula	5,281,000	4,442,000	9,723,000
Regional Office - IX	5,281,000	4,442,000	9,723,000
Region X - Northern Mindanao	10,060,000	3,764,000	13,824,000
Regional Office - X	10,060,000	3,764,000	13,824,000
Region XI - Davao	6,617,000	5,244,000	11,861,000
Regional Office - XI	6,617,000	5,244,000	11,861,000
Region XII - SOCCSKSARGEN	3,795,000	3,384,000	7,179,000
Regional Office - XII	3,795,000	3,384,000	7,179,000
Region XIII - CARAGA	9,372,000	3,409,000	12,781,000
Regional Office - XIII	9,372,000	3,409,000	12,781,000

Implementation of clean water regulations	101,154,000	201,428,000	302,582,000
National Capital Region (NCR)	18,211,000	46,436,000	64,647,000
Central Office	3,012,000	24,698,000	27,710,000
Regional Office - NCR	15,199,000	21,738,000	36,937,000
Region I - Ilocos	4,448,000	10,064,000	14,512,000
Regional Office - I	4,448,000	10,064,000	14,512,000
Cordillera Administrative Region (CAR)	6,997,000	7,579,000	14,576,000
Regional Office - CAR	6,997,000	7,579,000	14,576,000
Region II - Cagayan Valley	5,016,000	7,591,000	12,607,000
Regional Office - II	5,016,000	7,591,000	12,607,000
Region III - Central Luzon	3,895,000	20,036,000	23,931,000
Regional Office - III	3,895,000	20,036,000	23,931,000
Region IVA - CALABARZON	6,726,000	21,848,000	28,574,000
Regional Office - IVA	6,726,000	21,848,000	28,574,000
Region IVB - MIMAROPA	4,820,000	9,419,000	14,239,000
Regional Office - IVB	4,820,000	9,419,000	14,239,000
Region V - Bicol	5,129,000	6,988,000	12,117,000
Regional Office - V	5,129,000	6,988,000	12,117,000
Region VI - Western Visayas	8,414,000	16,776,000	25,190,000
Regional Office - VI	8,414,000	16,776,000	25,190,000
Region VII - Central Visayas	9,173,000	8,054,000	17,227,000
Regional Office - VII	9,173,000	8,054,000	17,227,000
Region VIII - Eastern Visayas	6,078,000	8,208,000	14,286,000
Regional Office - VIII	6,078,000	8,208,000	14,286,000
Region IX - Zamboanga Peninsula	2,324,000	6,873,000	9,197,000
Regional Office - IX	2,324,000	6,873,000	9,197,000
Region X - Northern Mindanao	3,274,000	8,691,000	11,965,000
Regional Office - X	3,274,000	8,691,000	11,965,000
Region XI - Davao	5,069,000	9,413,000	14,482,000
Regional Office - XI	5,069,000	9,413,000	14,482,000

Region XII - SOCCSKSARGEN	6,053,000	8,060,000		14,113,000
Regional Office - XII	6,053,000	8,060,000		14,113,000
Region XIII - CARAGA	5,527,000	5,392,000		10,919,000
Regional Office - XIII	5,527,000	5,392,000		10,919,000
Implementation of ecological solid waste management regulations	56,377,000	656,765,000	20,000,000	733,142,000
National Capital Region (NCR)	15,288,000	157,172,000	20,000,000	192,460,000
Central Office	8,694,000	116,628,000	20,000,000	145,322,000
Regional Office - NCR	6,594,000	40,544,000		47,138,000
Region I - Ilocos	1,918,000	32,260,000		34,178,000
Regional Office - I	1,918,000	32,260,000		34,178,000
Cordillera Administrative Region (CAR)	7,451,000	30,703,000		38,154,000
Regional Office - CAR	7,451,000	30,703,000		38,154,000
Region II - Cagayan Valley	1,918,000	32,573,000		34,491,000
Regional Office - II	1,918,000	32,573,000		34,491,000
Region III - Central Luzon	4,171,000	34,305,000		38,476,000
Regional Office - III	4,171,000	34,305,000		38,476,000
Region IVA - CALABARZON	4,260,000	34,684,000		38,944,000
Regional Office - IVA	4,260,000	34,684,000		38,944,000
Region IVB - MIMAROPA	1,918,000	31,206,000		33,124,000
Regional Office - IVB	1,918,000	31,206,000		33,124,000
Region V - Bicol	2,254,000	33,379,000		35,633,000
Regional Office - V	2,254,000	33,379,000		35,633,000
Region VI - Western Visayas	1,645,000	33,176,000		34,821,000
Regional Office - VI	1,645,000	33,176,000		34,821,000
Region VII - Central Visayas	3,637,000	40,579,000		44,216,000
Regional Office - VII	3,637,000	40,579,000		44,216,000
Region VIII - Eastern Visayas	822,000	33,080,000		33,902,000
Regional Office - VIII	822,000	33,080,000		33,902,000
Region IX - Zamboanga Peninsula	2,744,000	29,990,000		32,734,000
Regional Office - IX	2,744,000	29,990,000		32,734,000

Region X - Northern Mindanao	2,398,000	30,825,000	33,223,000
Regional Office - X	2,398,000	30,825,000	33,223,000
Region XI - Davao	1,583,000	31,816,000	33,399,000
Regional Office - XI	1,583,000	31,816,000	33,399,000
Region XII - SOCCSKSARGEN	2,929,000	38,893,000	41,822,000
Regional Office - XII	2,929,000	38,893,000	41,822,000
Region XIII - CARAGA	1,441,000	32,124,000	33,565,000
Regional Office - XIII	1,441,000	32,124,000	33,565,000
Implementation of toxic substances and hazardous waste management regulations	58,562,000	38,681,000	97,243,000
National Capital Region (NCR)	9,733,000	17,379,000	27,112,000
Central Office	4,826,000	12,098,000	16,924,000
Regional Office - NCR	4,907,000	5,281,000	10,188,000
Region I - Ilocos	1,441,000	1,716,000	3,157,000
Regional Office - I	1,441,000	1,716,000	3,157,000
Cordillera Administrative Region (CAR)	3,990,000	751,000	4,741,000
Regional Office - CAR	3,990,000	751,000	4,741,000
Region II - Cagayan Valley	4,037,000	985,000	5,022,000
Regional Office - II	4,037,000	985,000	5,022,000
Region III - Central Luzon	3,708,000	2,633,000	6,341,000
Regional Office - III	3,708,000	2,633,000	6,341,000
Region IVA - CALABARZON	4,258,000	3,072,000	7,330,000
Regional Office - IVA	4,258,000	3,072,000	7,330,000
Region IVB - MIMAROPA	2,269,000	756,000	3,025,000
Regional Office - IVB	2,269,000	756,000	3,025,000
Region V - Bicol	2,610,000	1,622,000	4,232,000
Regional Office - V	2,610,000	1,622,000	4,232,000
Region VI - Western Visayas	2,114,000	1,534,000	3,648,000
Regional Office - VI	2,114,000	1,534,000	3,648,000
Region VII - Central Visayas	7,178,000	1,493,000	8,671,000
Regional Office - VII	7,178,000	1,493,000	8,671,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VIII - Eastern Visayas	3,693,000	1,111,000	4,804,000
Regional Office - VIII	3,693,000	1,111,000	4,804,000
Region IX - Zamboanga Peninsula	1,627,000	528,000	2,155,000
Regional Office - IX	1,627,000	528,000	2,155,000
Region X - Northern Mindanao	3,125,000	1,069,000	4,194,000
Regional Office - X	3,125,000	1,069,000	4,194,000
Region XI - Davao	620,000	1,621,000	2,241,000
Regional Office - XI	620,000	1,621,000	2,241,000
Region XII - SOCCSKSARGEN	3,160,000	1,369,000	4,529,000
Regional Office - XII	3,160,000	1,369,000	4,529,000
Region XIII - CARAGA	4,999,000	1,042,000	6,041,000
Regional Office - XIII	4,999,000	1,042,000	6,041,000
Sub-total, Operations	551,444,000	1,110,659,000	98,323,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000
			P 2,560,820,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

610,872

Total Permanent Positions

610,872

Other Compensation Common to All

Personnel Economic Relief Allowance

32,208

Representation Allowance

4,602

Transportation Allowance

4,542

Clothing and Uniform Allowance

8,052

Mid-Year Bonus - Civilian

50,914

Year End Bonus

50,914

Cash Gift

6,710

Productivity Enhancement Incentive

6,710

Step Increment	1,525
Total Other Compensation Common to All	166,177
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	900
Total Other Compensation for Specific Groups	900
Other Benefits	
PAG-IBIG Contributions	1,607
PhilHealth Contributions	6,978
Employees Compensation Insurance Premiums	1,607
Loyalty Award - Civilian	300
Terminal Leave	9,430
Total Other Benefits	19,922
Total Personnel Services	797,871
Maintenance and Other Operating Expenses	
Travelling Expenses	139,759
Training and Scholarship Expenses	116,740
Supplies and Materials Expenses	159,898
Utility Expenses	37,311
Communication Expenses	43,249
Awards/Rewards and Prizes	17,428
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,878
Professional Services	233,546
General Services	77,746
Repairs and Maintenance	78,865
Financial Assistance/Subsidy	271,900
Taxes, Insurance Premiums and Other Fees	8,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,437
Printing and Publication Expenses	8,030
Representation Expenses	21,349
Transportation and Delivery Expenses	408
Rent/Lease Expenses	9,358
Membership Dues and Contributions to Organizations	378
Subscription Expenses	72,326
Other Maintenance and Operating Expenses	108,666
Total Maintenance and Other Operating Expenses	1,409,842
Total Current Operating Expenditures	2,207,713
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	205,621
Transportation Equipment Outlay	92,200
Furniture, Fixtures and Books Outlay	30,286

Total Capital Outlays	353,107
TOTAL NEW APPROPRIATIONS	2,560,820

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,300,266,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,095,000	P 68,654,000	P 23,604,000	P 278,353,000
Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
Operations	378,648,000	432,969,000	35,100,000	846,717,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000		70,676,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MODE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's Website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 180,014,000	P 65,598,000	P 23,604,000	P 269,216,000
National Capital Region (NCR)	32,901,000	25,515,000		58,416,000
Central Office	32,901,000	25,515,000		58,416,000
Region I - Ilocos	9,748,000	2,419,000		12,167,000
Regional Office - I	9,748,000	2,419,000		12,167,000
Cordillera Administrative Region (CAR)	11,580,000	2,378,000		13,958,000
Regional Office - CAR	11,580,000	2,378,000		13,958,000
Region II - Cagayan Valley	11,720,000	2,938,000		14,658,000
Regional Office - II	11,720,000	2,938,000		14,658,000
Region III - Central Luzon	9,317,000	2,428,000	23,604,000	35,349,000
Regional Office - III	9,317,000	2,428,000	23,604,000	35,349,000
Region IVA - CALABARZON	7,641,000	2,984,000		10,625,000
Regional Office - IVA	7,641,000	2,984,000		10,625,000
Region IVB - MIMAROPA	5,025,000	2,499,000		7,524,000
Regional Office - IVB	5,025,000	2,499,000		7,524,000
Region V - Bicol	11,355,000	2,955,000		14,310,000
Regional Office - V	11,355,000	2,955,000		14,310,000
Region VI - Western Visayas	10,354,000	2,569,000		12,923,000
Regional Office - VI	10,354,000	2,569,000		12,923,000
Region VII - Central Visayas	9,548,000	2,250,000		11,798,000
Regional Office - VII	9,548,000	2,250,000		11,798,000
Region VIII - Eastern Visayas	8,373,000	2,690,000		11,063,000
Regional Office - VIII	8,373,000	2,690,000		11,063,000
Region IX - Zamboanga Peninsula	11,544,000	2,685,000		14,229,000
Regional Office - IX	11,544,000	2,685,000		14,229,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region X - Northern Mindanao	8,939,000	2,435,000	11,374,000
Regional Office - X	8,939,000	2,435,000	11,374,000
Region XI - Davao	9,550,000	2,550,000	12,100,000
Regional Office - XI	9,550,000	2,550,000	12,100,000
Region XII - SOCCSKSARGEN	11,333,000	3,405,000	14,738,000
Regional Office - XII	11,333,000	3,405,000	14,738,000
Region XIII - CARAGA	11,086,000	2,898,000	13,984,000
Regional Office - XIII	11,086,000	2,898,000	13,984,000
Human Resource Development	811,000	3,056,000	3,867,000
National Capital Region (NCR)	811,000	3,056,000	3,867,000
Central Office	811,000	3,056,000	3,867,000
Administration of Personnel Benefits	5,270,000		5,270,000
National Capital Region (NCR)	1,440,000		1,440,000
Central Office	1,440,000		1,440,000
Cordillera Administrative Region (CAR)	126,000		126,000
Regional Office - CAR	126,000		126,000
Region IVB - MIMAROPA	449,000		449,000
Regional Office - IVB	449,000		449,000
Region V - Bicol	875,000		875,000
Regional Office - V	875,000		875,000
Region VI - Western Visayas	228,000		228,000
Regional Office - VI	228,000		228,000
Region VIII - Eastern Visayas	531,000		531,000
Regional Office - VIII	531,000		531,000
Region XI - Davao	1,478,000		1,478,000
Regional Office - XI	1,478,000		1,478,000
Region XII - SOCCSKSARGEN	143,000		143,000
Regional Office - XII	143,000		143,000
Sub-total, General Administration and Support	186,095,000	68,654,000	23,604,000
			278,353,000

Support to Operations

Planning and Policy Formulation	9,082,000	113,027,000	7,480,000	129,589,000
National Capital Region (NCR)	8,574,000	107,486,000	7,480,000	123,540,000
Central Office	8,574,000	107,486,000	7,480,000	123,540,000
Region I - Ilocos		369,000		369,000
Regional Office - I		369,000		369,000
Cordillera Administrative Region (CAR)		371,000		371,000
Regional Office - CAR		371,000		371,000
Region II - Cagayan Valley		369,000		369,000
Regional Office - II		369,000		369,000
Region III - Central Luzon		370,000		370,000
Regional Office - III		370,000		370,000
Region IVA - CALABARZON		370,000		370,000
Regional Office - IVA		370,000		370,000
Region IVB - MIMAROPA		369,000		369,000
Regional Office - IVB		369,000		369,000
Region V - Bicol	508,000	370,000		878,000
Regional Office - V	508,000	370,000		878,000
Region VI - Western Visayas		369,000		369,000
Regional Office - VI		369,000		369,000
Region VII - Central Visayas		369,000		369,000
Regional Office - VII		369,000		369,000
Region VIII - Eastern Visayas		370,000		370,000
Regional Office - VIII		370,000		370,000
Region IX - Zamboanga Peninsula		368,000		368,000
Regional Office - IX		368,000		368,000
Region X - Northern Mindanao		370,000		370,000
Regional Office - X		370,000		370,000
Region XI - Davao		368,000		368,000
Regional Office - XI		368,000		368,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XII - SOCCSKSARGEN	369,000		369,000
Regional Office - XII	369,000		369,000
Region XIII - CARAGA	370,000		370,000
Regional Office - XIII	370,000		370,000
Mineral Economics, Information and Communication Plan	9,389,000	6,680,000	16,069,000
National Capital Region (NCR)	9,389,000	6,680,000	16,069,000
Central Office	9,389,000	6,680,000	16,069,000
Research and Development	23,656,000	5,882,000	29,538,000
National Capital Region (NCR)	23,656,000	5,882,000	29,538,000
Central Office	23,656,000	5,882,000	29,538,000
Sub-total, Support to Operations	42,127,000	125,589,000	7,480,000
Operations			
Natural Resources Sustainably Managed	288,803,000	94,152,000	382,955,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000	312,279,000
Mineral Regulation Services	254,431,000	57,848,000	312,279,000
National Capital Region (NCR)	47,766,000	22,289,000	70,055,000
Central Office	47,766,000	22,289,000	70,055,000
Region I - Ilocos	12,460,000	2,519,000	14,979,000
Regional Office - I	12,460,000	2,519,000	14,979,000
Cordillera Administrative Region (CAR)	16,771,000	1,055,000	17,826,000
Regional Office - CAR	16,771,000	1,055,000	17,826,000
Region II - Cagayan Valley	12,192,000	735,000	12,927,000
Regional Office - II	12,192,000	735,000	12,927,000
Region III - Central Luzon	14,095,000	1,296,000	15,391,000
Regional Office - III	14,095,000	1,296,000	15,391,000
Region IVA - CALABARZON	12,326,000	1,507,000	13,833,000
Regional Office - IVA	12,326,000	1,507,000	13,833,000
Region IVB - MIMAROPA	12,999,000	2,677,000	15,676,000
Regional Office - IVB	12,999,000	2,677,000	15,676,000

Region V - Bicol	13,770,000	1,912,000	15,682,000
Regional Office - V	13,770,000	1,912,000	15,682,000
Region VI - Western Visayas	16,905,000	694,000	17,599,000
Regional Office - VI	16,905,000	694,000	17,599,000
Region VII - Central Visayas	9,373,000	3,946,000	13,319,000
Regional Office - VII	9,373,000	3,946,000	13,319,000
Region VIII - Eastern Visayas	14,017,000	900,000	14,917,000
Regional Office - VIII	14,017,000	900,000	14,917,000
Region IX - Zamboanga Peninsula	13,976,000	818,000	14,794,000
Regional Office - IX	13,976,000	818,000	14,794,000
Region X - Northern Mindanao	13,157,000	3,102,000	16,259,000
Regional Office - X	13,157,000	3,102,000	16,259,000
Region XI - Davao	14,371,000	1,007,000	15,378,000
Regional Office - XI	14,371,000	1,007,000	15,378,000
Region XII - SOCCSKSANGEN	16,973,000	354,000	17,327,000
Regional Office - XII	16,973,000	354,000	17,327,000
Region XIII - CARAGA	13,280,000	13,037,000	26,317,000
Regional Office - XIII	13,280,000	13,037,000	26,317,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000	70,676,000
Mineral Resources Development	34,372,000	36,304,000	70,676,000
National Capital Region (NCR)	30,631,000	31,715,000	62,346,000
Central Office	30,631,000	31,715,000	62,346,000
Region I - Ilocos		225,000	225,000
Regional Office - I		225,000	225,000
Cordillera Administrative Region (CAR)		183,000	183,000
Regional Office - CAR		183,000	183,000
Region II - Cagayan Valley		225,000	225,000
Regional Office - II		225,000	225,000
Region III - Central Luzon		182,000	182,000
Regional Office - III		182,000	182,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IVA - CALABARZON	161,000		161,000	
Regional Office - IVA	161,000		161,000	
Region IVB - MIMAROPA	753,000		753,000	
Regional Office - IVB	753,000		753,000	
Region V - Bicol	3,741,000	279,000	4,020,000	
Regional Office - V	3,741,000	279,000	4,020,000	
Region VI - Western Visayas	222,000		222,000	
Regional Office - VI	222,000		222,000	
Region VII - Central Visayas	182,000		182,000	
Regional Office - VII	182,000		182,000	
Region VIII - Eastern Visayas	192,000		192,000	
Regional Office - VIII	192,000		192,000	
Region IX - Zamboanga Peninsula	191,000		191,000	
Regional Office - IX	191,000		191,000	
Region X - Northern Mindanao	1,130,000		1,130,000	
Regional Office - X	1,130,000		1,130,000	
Region XI - Davao	254,000		254,000	
Regional Office - XI	254,000		254,000	
Region XII - SOCCSKSARGEN	194,000		194,000	
Regional Office - XII	194,000		194,000	
Region XIII - CARAGA	216,000		216,000	
Regional Office - XIII	216,000		216,000	
Adaptive Capacities of Human Communities and Natural Systems Improved	89,845,000	338,817,000	35,100,000	463,762,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
Geological Assessment for Risk Reduction and Resiliency	89,845,000	338,817,000	35,100,000	463,762,000
National Capital Region (NCR)	7,744,000	116,433,000	35,100,000	159,277,000
Central Office	7,744,000	116,433,000	35,100,000	159,277,000

Region I - Ilocos	3,171,000	15,184,000	18,355,000
Regional Office - I	3,171,000	15,184,000	18,355,000
Cordillera Administrative Region (CAR)	6,313,000	15,174,000	21,487,000
Regional Office - CAR	6,313,000	15,174,000	21,487,000
Region II - Cagayan Valley	4,354,000	14,714,000	19,068,000
Regional Office - II	4,354,000	14,714,000	19,068,000
Region III - Central Luzon	5,148,000	14,304,000	19,452,000
Regional Office - III	5,148,000	14,304,000	19,452,000
Region IVA - CALABARZON	7,519,000	15,107,000	22,626,000
Regional Office - IVA	7,519,000	15,107,000	22,626,000
Region IVB - MIMAROPA	7,399,000	15,471,000	22,870,000
Regional Office - IVB	7,399,000	15,471,000	22,870,000
Region V - Bicol	4,494,000	14,636,000	19,130,000
Regional Office - V	4,494,000	14,636,000	19,130,000
Region VI - Western Visayas	3,727,000	14,206,000	17,933,000
Regional Office - VI	3,727,000	14,206,000	17,933,000
Region VII - Central Visayas	6,374,000	16,959,000	23,333,000
Regional Office - VII	6,374,000	16,959,000	23,333,000
Region VIII - Eastern Visayas	5,602,000	12,657,000	18,259,000
Regional Office - VIII	5,602,000	12,657,000	18,259,000
Region IX - Zamboanga Peninsula	5,885,000	13,420,000	19,305,000
Regional Office - IX	5,885,000	13,420,000	19,305,000
Region X - Northern Mindanao	4,527,000	12,376,000	16,903,000
Regional Office - X	4,527,000	12,376,000	16,903,000
Region XI - Davao	4,442,000	14,804,000	19,246,000
Regional Office - XI	4,442,000	14,804,000	19,246,000
Region XII - SOCCSKSARGEN	4,756,000	17,246,000	22,002,000
Regional Office - XII	4,756,000	17,246,000	22,002,000
Region XIII - CARAGA	8,390,000	16,126,000	24,516,000

GENERAL APPROPRIATIONS ACT, FY 2019

Regional Office - XIII	8,390,000	16,126,000	24,516,000
Sub-total, Operations	378,648,000	432,969,000	846,717,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000 P 1,300,266,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 463,806

Total Permanent Positions 463,806

Other Compensation Common to All

Personnel Economic Relief Allowance 23,472

Representation Allowance 3,504

Transportation Allowance 3,504

Clothing and Uniform Allowance 5,868

Mid-Year Bonus - Civilian 38,651

Year End Bonus 38,651

Cash Gift 4,890

Productivity Enhancement Incentive 4,890

Step Increment 1,156

Total Other Compensation Common to All 124,586

Other Compensation for Specific Group

Magna Carta for Science and Technology Personnel 5,837

Total Other Compensation for Specific Groups 5,837

Other Benefits

PAG-IBIG Contributions 1,174

PhilHealth Contributions 5,023

Employees Compensation Insurance Premiums 1,174

Terminal Leave 5,270

Total Other Benefits 12,641

Total Personnel Services 606,870

Maintenance and Other Operating Expenses

Travelling Expenses	103,766
Training and Scholarship Expenses	39,793
Supplies and Materials Expenses	143,815
Utility Expenses	31,244
Communication Expenses	16,480
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,589
Professional Services	92,314
General Services	47,309
Repairs and Maintenance	45,552
Taxes, Insurance Premiums and Other Fees	4,844
Labor and Wages	3,467
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	1,559
Representation Expenses	16,282
Transportation and Delivery Expenses	12,027
Rent/Lease Expenses	17,772
Membership Dues and Contributions to Organizations	237
Subscription Expenses	33,972
Other Maintenance and Operating Expenses	14,072
Total Maintenance and Other Operating Expenses	627,212
Total Current Operating Expenditures	1,234,082
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,604
Machinery and Equipment Outlay	42,580
Total Capital Outlays	66,184
TOTAL NEW APPROPRIATIONS	1,300,266

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 1,381,826,000

New Appropriations, by Program
 =====

Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P	93,787,000	P	92,338,000	P	8,300,000	P	194,425,000
Operation		342,714,000		742,447,000		102,240,000		1,187,401,000
MAPPING AND RESOURCE INFORMATION PROGRAM		342,714,000		742,447,000		102,240,000		1,187,401,000
TOTAL NEW APPROPRIATIONS	P	436,501,000	P	834,785,000	P	110,540,000	P	1,381,826,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Two Hundred Eighty Nine Million One Hundred Fifty Two Thousand Pesos (P289,152,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,725,000	P 91,324,000	P 8,300,000	P 152,349,000
Human Resource Development		1,014,000		1,014,000
Administration of Personnel Benefits	41,062,000			41,062,000
Sub-total, General Administration and Support	93,787,000	92,338,000	8,300,000	194,425,000
Operations				
Adaptive Capacities of Human Communities and Natural Systems Improved	342,714,000	742,447,000	102,240,000	1,187,401,000

MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
Hydrographic and Oceanographic Surveys and Nautical Charting	193,944,000	172,973,000	68,350,000	435,267,000
Topographic Base Mapping and Geodetic Surveys	51,750,000	467,618,000		519,368,000
Resource Assessment and Mapping	51,678,000	25,858,000		77,536,000
Geospatial Information Management	45,342,000	8,068,000		53,410,000
Project(s)				
Locally-Funded Project(s)		67,930,000	33,890,000	101,820,000
NAMRIA Geospatial Data Infrastructure		67,930,000	33,890,000	101,820,000
Sub-total, Operations	342,714,000	742,447,000	102,240,000	1,187,401,000
TOTAL NEW APPROPRIATIONS	P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

167,418

Total Permanent Positions

167,418

Other Compensation Common to All

Personnel Economic Relief Allowance

9,384

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

2,346

Mid-Year Bonus - Civilian

13,951

Year End Bonus

13,951

Cash Gift

1,955

Productivity Enhancement Incentive

1,955

Step Increment

419

Total Other Compensation Common to All

47,453

Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2019

Other Personnel Benefits	45
Other Compensation for Specific Groups	45
Other Benefits	
PAG-IBIG Contributions	468
PhilHealth Contributions	1,865
Employees Compensation Insurance Premiums	468
Loyalty Award - Civilian	230
Total Other Benefits	3,031
Military/Uniformed Personnel	
Basic Pay	
Base Pay	94,605
Total Basic Pay	94,605
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Clothing/ Uniform Allowance	518
Subsistence Allowance	11,826
Laundry Allowance	78
Quarters Allowance	1,212
Longevity Pay	28,187
Mid-Year Bonus - Military/Uniformed Personnel (MUP)	7,884
Year-end Bonus	7,884
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Total Other Compensation Common to All	64,933
Other Compensation for Specific Groups	
Sea Duty Pay	14,643
Hazard Duty Pay	1,400
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	22,636
Total Other Compensation for Specific Groups	38,679
Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	259
PhilHealth Contributions	1,377
Employees Compensation Insurance Premiums	259
Retirement Gratuity	11,859
Terminal Leave	6,567
Total Other Benefits	20,337
Total Personnel Services	436,501

Maintenance and Other Operating Expenses

Travelling Expenses	32,508
Training and Scholarship Expenses	10,442
Supplies and Materials Expenses	93,146
Utility Expenses	12,695
Communication Expenses	8,790
Awards/Rewards and Prizes	823
Survey, Research, Exploration and Development Expenses	18,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	435,665
General Services	21,732
Repairs and Maintenance	82,438
Financial Assistance/Subsidy	1,800
Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Representation Expenses	5,514
Transportation and Delivery Expenses	522
Rent/Lease Expenses	3,948
Subscription Expenses	68,713

Total Maintenance and Other Operating Expenses 834,785

Total Current Operating Expenditures 1,271,286

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	98,640
Transportation Equipment Outlay	11,900

Total Capital Outlays 110,540

TOTAL NEW APPROPRIATIONS 1,381,826

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 146,241,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	18,232,000	P	15,980,000	P	2,850,000	P	37,062,000
Operations		45,984,000		39,695,000		23,500,000		109,179,000

GENERAL APPROPRIATIONS ACT, FY 2019

WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
TOTAL NEW APPROPRIATIONS	P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000

Special Provision(s)

1. **Reporting and Posting Requirement.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DMW, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,694,000	P 15,980,000	P 2,850,000	P 36,524,000
Administration of Personnel Benefits	538,000			538,000
Sub-total, General Administration and Support	18,232,000	15,980,000	2,850,000	37,062,000
Operations				
Natural Resources Sustainably Managed	42,469,000	28,639,000	7,900,000	79,008,000
WATER RESOURCES MANAGEMENT PROGRAM	11,361,000	1,746,000		13,107,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	11,361,000	1,746,000		13,107,000

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,108,000	26,893,000	7,900,000	65,901,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,461,000	18,564,000	5,200,000	43,225,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	11,647,000	8,329,000	2,700,000	22,676,000
Adaptive Capacities of Human Communities and Natural Systems Improved	3,515,000	11,056,000	15,600,000	30,171,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,515,000	11,056,000	15,600,000	30,171,000
Water Resources Supply and Demand Assessment	3,515,000	11,056,000	15,600,000	30,171,000
Sub-total, Operations	45,984,000	39,695,000	23,500,000	109,179,000
TOTAL NEW APPROPRIATIONS	P 64,216,000	P 55,675,000	P 26,350,000	P 146,241,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,813

Total Permanent Positions

48,813

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

624

Monoraria

195

Mid-Year Bonus - Civilian

4,068

Year End Bonus

4,068

Cash Gift

520

Productivity Enhancement Incentive

520

Step Increment

122

Total Other Compensation Common to All

13,513

Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2019

Anniversary Bonus - Civilian	312
Total Other Compensation for Specific Groups	<u>312</u>
Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	517
Employees Compensation Insurance Premiums	125
Terminal Leave	538
Total Other Benefits	<u>1,305</u>
Non-Permanent Positions	<u>273</u>
Total Personnel Services	<u>64,216</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,438
Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	3,684
Utility Expenses	2,866
Communication Expenses	4,107
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	21,034
General Services	1,380
Repairs and Maintenance	3,574
Taxes, Insurance Premiums and Other Fees	645
Other Maintenance and Operating Expenses	
Advertising Expenses	174
Printing and Publication Expenses	541
Representation Expenses	1,100
Transportation and Delivery Expenses	20
Rent/Lease Expenses	1,400
Subscription Expenses	1,050
Total Maintenance and Other Operating Expenses	<u>55,675</u>
Total Current Operating Expenditures	<u>119,891</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	4,450
Transportation Equipment Outlay	6,300
Total Capital Outlays	<u>26,350</u>
TOTAL NEW APPROPRIATIONS	<u><u>146,241</u></u>

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 111,104,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,175,000	P 13,408,000	P 8,547,000	P 38,130,000
Operations	32,771,000	22,595,000	17,608,000	72,974,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	32,771,000	22,595,000	17,608,000	72,974,000
TOTAL NEW APPROPRIATIONS	P 48,946,000	P 36,003,000	P 26,155,000	P 111,104,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Eleven Million Eight Hundred Ninety Thousand Pesos (P11,890,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants, and contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of Funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting Systems (URS) or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,175,000	P 13,408,000	P 8,547,000	P 38,130,000
Sub-total, General Administration and Support	16,175,000	13,408,000	8,547,000	38,130,000
Operations				
Natural Resources Sustainably Managed	32,771,000	22,595,000	17,608,000	72,974,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	32,771,000	22,595,000	17,608,000	72,974,000
Advocacy, Communications and Education	4,177,000	6,807,000	7,754,000	18,738,000
ECAN Monitoring and Evaluation System	3,826,000	1,440,000	1,129,000	6,395,000
ECAN Zoning	3,352,000	3,294,000	1,216,000	7,862,000
Knowledge and Research Management	1,591,000	1,380,000		2,971,000
Resource Mobilization and Partnership Development	1,583,000	254,000		1,837,000
Operation of Strategic Environmental Plan Clearance System	13,578,000	4,810,000	2,014,000	20,402,000
Wildlife and Cave Management	4,664,000	4,610,000	5,495,000	14,769,000
Sub-total, Operations	32,771,000	22,595,000	17,608,000	72,974,000
TOTAL NEW APPROPRIATIONS	P 48,946,000	P 36,003,000	P 26,155,000	P 111,104,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,513

Total Permanent Positions	37,513
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,776
Representation Allowance	792
Transportation Allowance	792
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	3,125
Year End Bonus	3,125
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	92
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Total Other Compensation Common to All	10,886
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Other Benefits	
PAG-IBIG Contributions	89
PhilHealth Contributions	369
Employees Compensation Insurance Premiums	89
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Total Other Benefits	547
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Total Personnel Services	48,946
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,251
Training and Scholarship Expenses	1,215
Supplies and Materials Expenses	7,194
Utility Expenses	1,487
Communication Expenses	1,060
Confidential, Intelligence and Miscellaneous Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,735
General Services	5,966
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	410
Representation Expenses	1,306
Transportation and Delivery Expenses	50
Rent/Lease Expenses	664
Subscription Expenses	52
Other Maintenance and Operating Expenses	1,350
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Total Maintenance and Other Operating Expenses	36,003
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Total Current Operating Expenditures	84,949
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Capital Outlays	
Property, Plant and Equipment Outlay	

GENERAL APPROPRIATIONS ACT, FY 2019

Machinery and Equipment Outlay	14,455
Transportation Equipment Outlay	6,600
Furniture, Fixtures and Books Outlay	5,100
Total Capital Outlays	26,155
TOTAL NEW APPROPRIATIONS	111,104

**GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,528,462,000	P 6,099,731,000	P 3,830,922,000	P16,459,115,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	797,871,000	1,409,842,000	353,107,000	2,560,820,000
C. MINES AND GEOSCIENCES BUREAU	606,870,000	627,212,000	66,184,000	1,300,266,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	436,501,000	834,785,000	110,540,000	1,381,826,000
E. NATIONAL WATER RESOURCES BOARD	64,216,000	55,675,000	26,350,000	146,241,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	48,946,000	36,083,000	26,155,000	111,104,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 8,482,866,000	P 9,063,248,000	P 4,413,258,000	P21,959,372,000