

## Boosters 6-Year Funding Report By Category

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	6 YEAR TOTAL
<b>ATHLETICS</b>							
Athletic Awards and Plaques	\$ 4,581.17	\$ 5,771.75	\$ 7,643.30	\$ 5,013.86	\$ 4,359.93	\$ 6,711.00	\$ 34,081.01
Athletic Uniforms	\$ 22,720.00	\$ 1,558.00	\$ 15,962.00	\$ 7,349.00	\$ 19,845.00	\$ 17,514.88	\$ 84,948.88
Donkey cart (outside scorer's table)					\$ 4,985.00		\$ 4,985.00
Dugouts				\$ 4,000.00			\$ 4,000.00
Football helmets			\$ 3,200.00			\$ 1,536.00	\$ 4,736.00
Golf Bags						\$ 1,800.00	\$ 1,800.00
Lacrosse helmets	\$ 3,500.00						\$ 3,500.00
Lax ball stopper fence		\$ 2,483.00					\$ 2,483.00
Tennis ball machine		\$ 1,817.00					\$ 1,817.00
Tournament Fees	\$ 4,775.00	\$ 5,494.00	\$ 4,517.00	\$ 6,261.00	\$ 6,615.00	\$ 7,079.00	\$ 34,741.00
Training room upgrades	\$ 1,192.63	\$ 96.38	\$ 795.66			\$ 433.95	\$ 2,518.62
Wall pads for gym		\$ 3,200.00					\$ 3,200.00
Weight Room Equip/repair		\$ 6,198.00	\$ 9,515.92	\$ 2,066.39	\$ 6,736.00	\$ 6,206.50	\$ 30,722.81
	\$ 36,768.80	\$ 26,618.13	\$ 41,633.88	\$ 24,690.25	\$ 42,540.93	\$ 41,281.33	\$ 213,533.32
<b>PERFORMING ARTS</b>							
Band	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 4,824.00	\$ 22,324.00
Chorus/Madrigals			\$ 3,000.00	\$ 3,000.00	\$ 6,000.00		\$ 12,000.00
Music					\$ 4,715.00		\$ 4,715.00
Music--Microphones		\$ 4,000.00					\$ 4,000.00
Drama	\$ 3,000.00	\$ 3,000.00	\$ 4,300.00	\$ 3,000.00	\$ 3,500.00	\$ 4,250.00	\$ 21,050.00
Poms	\$ 1,000.00	\$ 1,004.94			\$ 1,000.00	\$ 480.00	\$ 3,484.94
	\$ 6,500.00	\$ 10,504.94	\$ 9,800.00	\$ 11,000.00	\$ 20,215.00	\$ 9,554.00	\$ 67,573.94
<b>CLUBS AND ORGANIZATIONS</b>							
African American Awareness	\$ 200.00	\$ 200.00	\$ 250.00	\$ 639.68			\$ 1,289.68
Baking club					\$ 184.25		\$ 184.25
Break dancing club		\$ 493.19					\$ 493.19
Computer Science Club	\$ 1,000.00						\$ 1,000.00

Culinary Club					\$ 222.00		\$ 222.00
FBLA	\$ 3,023.00	\$ 2,000.00	\$ 665.00		\$ 1,650.00	\$ 1,650.00	\$ 8,988.00
French Honor Society				\$ 158.00			\$ 158.00
Future Educators			\$ 74.19			\$ 928.00	\$ 1,002.19
German/French Club	\$ 180.00	\$ 180.00	\$ 180.00		\$ 100.00		\$ 640.00
History Alive	\$ 248.00						\$ 248.00
History National Honor Society						\$ 150.00	\$ 150.00
Horizon Club				\$ 150.00			\$ 150.00
Ice Hockey Club	\$ 1,000.00	\$ 800.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 8,300.00
It's Academic	\$ 280.00	\$ 108.00			\$ 450.00		\$ 838.00
Key Club				\$ 1,100.00	\$ 100.00	\$ 83.00	\$ 1,283.00
Literary Magazine	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 463.33	\$ 469.00	\$ 2,932.33
Math Team	\$ 81.00		\$ 96.00	\$ 106.00	\$ 125.00	\$ 2,546.50	\$ 2,954.50
Mock Trial						\$ 93.62	\$ 93.62
Model UN	\$ 1,400.00	\$ 1,500.00	\$ 900.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 8,300.00
Music Honor Society		\$ 134.00					\$ 134.00
Mustang Mentors			\$ 295.23	\$ 250.00			\$ 545.23
National Honor Society	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,800.00
National Technical Honor Soc			\$ 200.00	\$ 200.00			\$ 400.00
Newspaper	\$ 500.00	\$ 500.00	\$ 500.00	\$ 700.00	\$ 828.00	\$ 794.00	\$ 3,822.00
Peer Mediators	\$ 172.50		\$ 129.64	\$ 200.00			\$ 502.14
Robotics Club	\$ 2,473.22	\$ 1,498.92	\$ 1,500.00	\$ 200.00		\$ 200.00	\$ 5,872.14
Science Club					\$ 293.00		\$ 293.00
Science NHS			\$ 40.00		\$ 40.00		\$ 80.00
Science Olympiad		\$ 400.00	\$ 497.68	\$ 677.14	\$ 300.00	\$ 300.00	\$ 2,174.82
SGA						\$ 1,000.00	\$ 1,000.00
Speech & Debate	\$ 1,400.00	\$ 567.27	\$ 2,120.46	\$ 1,245.00	\$ 2,702.00	\$ 4,089.00	\$ 12,123.73
Swim team club	\$ 405.00	\$ 599.88	\$ 65.00				\$ 1,069.88
Table Tennis Club	\$ 800.00						\$ 800.00
Technology Club	\$ 950.00						\$ 950.00
	\$ 14,912.72	\$ 9,781.26	\$ 9,813.20	\$ 9,425.82	\$ 10,757.58	\$ 16,103.12	\$ 70,793.70
<b>SCHOOL WIDE INITIATIVES</b>							
College Search Software	\$ 1,750.00	\$ 2,046.00					\$ 3,796.00

College Tours					\$ 450.00		\$ 450.00
Honor Roll Reception	\$ 1,394.00	\$ 1,969.57	\$ 559.27				\$ 3,922.84
Academic Honor Roll	\$ 605.00		\$ 1,249.32	\$ 2,000.00	\$ 1,669.70		\$ 5,524.02
After Prom	\$ 2,500.00		\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00	\$ 9,500.00
TeacherWeb	\$ 3,360.00	\$ 3,528.00	\$ 3,739.68		\$ 3,851.87		\$ 14,479.55
Junior Interviews	\$ 656.46	\$ 500.00	\$ 539.56	\$ 500.00			\$ 2,196.02
Scholarship	\$ 2,634.98	\$ 2,631.37	\$ 2,500.00	\$ 3,150.00	\$ 4,190.24	\$ 4,225.35	\$ 19,331.94
Senior Class Awards	\$ 1,000.00	\$ 1,000.00	\$ 894.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,894.00
New Student Orientation	\$ 1,000.00	\$ 1,000.00	\$ 1,379.85	\$ 1,000.00	\$ 1,000.00		\$ 5,379.85
MRHS-tival	\$ 522.50	\$ 500.00					\$ 1,022.50
Hospitality	\$ 1,960.00	\$ 1,584.00	\$ 3,441.00	\$ 2,200.00	\$ 2,143.98	\$ 479.49	\$ 11,808.47
STEAM day					\$ 500.00		\$ 500.00
	\$ 17,382.94	\$ 14,758.94	\$ 15,302.68	\$ 10,850.00	\$ 16,805.79	\$ 8,704.84	\$ 83,805.19
<b>SCHOOL WIDE BEAUTIFICATION</b>							
Auditorium Improvements		\$ 5,750.00	\$ 3,600.00				\$ 9,350.00
Hallway showcases						\$ 944.23	\$ 944.23
School Beautification							\$ -
Cups for Stadium Fence				\$ 1,107.00			\$ 1,107.00
Mascot						\$ 5,190.03	\$ 5,190.03
Electronic Sign						\$ 15,000.00	\$ 15,000.00
Horse Statue 10th anniversary					\$ 3,285.00	\$ 1,475.00	\$ 4,760.00
10th anniversary decals					\$ 1,100.00		\$ 1,100.00
Boulevard Banners					\$ 774.67		\$ 774.67
	\$ -	\$ 5,750.00	\$ 3,600.00	\$ 1,107.00	\$ 5,159.67	\$ 22,609.26	\$ 38,225.93
<b>TOTAL FUNDING</b>	\$ 75,564.46	\$ 67,413.27	\$ 80,149.76	\$ 57,073.07	\$ 95,478.97	\$ 98,252.55	\$ 473,932.08

\*\*Report does not include operating expenses