

Capital Projects

Summary

Year	Budget	
2012	449,610	Note: 2012 includes bond payments.
2013	300,000	
2014	259,816	
2015	181,000	
2016	387,600	
Change	206,600	

2016 Capital Proposals:

Facility Projects	Station 21 concrete repair	15,000
	Station 21 kitchen stove	3,000
	Station 23 remodel (exterior & grounds) - 2 year project (includes interior)	20,000
	Station 26 tree removal, retaining wall, gravel	10,000
Apparatus	2000 gallon vacuum tender (replace T24)	225,000
	Refurbishment of ambulance 284	25,000
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Other Equipment	Riding mower	3,000
	10 sets of bunker gear	30,000
	2 portable pumps	6,000
	4 piston intake valves (for each WASP)	5,600
	20 Rescue/EMS Jumpsuit Sets	20,000
Total 2016 Capital Projects		<u><u>387,600</u></u>