



Statement of Needs – Major projects

1. General Information

Wold Newton civil parish, which also includes the hamlet of Fordon, had a population of 337 at the 2011 census. The ecclesiastical parish does not include Fordon, and so puts the population of Wold Newton itself at around 290, including the outlying farms. There are approximately 130 households, but some of these include properties that are only occupied for part of the year or as holiday homes.

The pattern of church services in each month is as follows.

- 1st Sunday Holy Communion
- 2nd Sunday A varied programme of evening worship
- 3rd Sunday Morning Worship (non-eucharistic)
- 5th Sunday Morning Worship

There are also additional services according to the Church calendar and season

On the fourth Sunday a combined Benefice service is held at one of the eight churches in the benefice.

Average attendance at services for the year 2015, not including festivals and special occasions, is shown in the table below.

Average Attendances at services excluding festivals and special services to 31st December 2015	Communicants		Attendance	
	Under 16	16 and over	Under 16	16 and over
Holy Communion 1st Sunday	0	21	2	23
Holy Communion 3rd/5th Sun*	0	19	1	22
Morning Worship			1	20
Evening Worship			0	15
All Stars Family Worship			8	5
* Includes Pentecost Sunday				

During 2015 we had a worshipping community of 78 people, split among regular and occasional attenders, and with an age profile as in the table below. Regular attenders are those who attend a service in our Church at least once a month.

All Saints' Church, Wold Newton

Members of the Worshipping Community year ending 31st December 2015

Name	0 - 10	11 - 17	18 - 69	70+	Regular	Occasion ally	Specials only	All Stars
Totals	6	5	46	21	30	20	28	16
	78				78			

Children are currently catered for by a once a month gathering for worship and related activities on a Sunday afternoon. Additionally, children take a special part in some of the popular festivals, e.g. Christmas, Easter and Harvest.

The Church is normally left open between 9:00 a.m. and 6:00 p.m. or dusk, whichever is the earliest.

Apart from prayer and worship, other activities in the Church are very limited, to a great extent because of the lack of a toilet, the need for flexible seating in the pew free space in the north aisle, and the inadequate kitchen facilities.

The financial position of the Church as at 31st December 2015 is shown below.

The Parish of All Saints, Wold Newton
Balance Sheet

As At 31 December 2015

	<u>2015</u>		<u>2014</u>	
<u>Current Assets</u>				
Sundry debtor	120		385	
Deposit Account	11,834		11,136	
Fabric Fund Account	573		3,700	
Current Account	2,575		3,303	
Cash in Hand	16		16	18,540
		15,118		18,540
		15,118		18,540
<u>Financed By:</u>				
Accumulated Fund				
Balance brought forward		18,540		15,823
(Deficit)/Surplus for the year		(3,422)		2,717
		15,118		18,540
		15,118		18,540

Expenditure in 2015 was £17,003, up from £13,848 in the previous year. This included expenditure of £3,441 on repairs to the interior of the north aisle roof, which was largely undertaken using voluntary labour. Income for the year is shown below.

	<u>Note</u>	<u>2015</u>		<u>2014</u>
<u>Income:</u>				
Offertories and Gift Aid donations		6,463		5,753
Covenanted income		690		840
Accountant's donation		350		350
Income tax refunds (Gift Aid)		1,179		3,084

Grants - WNDC		-		1,100	
Bank interest		8		7	
Fundraising (Net)	1	3,331		3,872	
Wedding and funeral fees (Net)		<u>1,560</u>	<u>13,581</u>	<u>1,559</u>	16,565

We rely in fundraising events to meet the ongoing expenses of running the Church

Expenditure in 2016 is budgeted at approximately £14,000. Put into context, this is approximately £100 per household in the village. A fundraising programme has been planned to contribute £3,000+, to meet the difference between planned giving and collections and the total expense estimate for this year.

The Church's freewill offering to the Diocese in the current year is £5,500, down from £7,000 in 2015. The offering for the year 2017 is currently (June 2016) under review and will be determined at the July meeting of the PCC.

Reserves are currently ~ one year's running and routine maintenance expenses. Funds will have to applied for to cover most of the cost of the project.

The last Quinquennial Inspection took place on 13th April 2015. The following needs were highlighted.

- The electrical certification is overdue, Whilst installation is basically satisfactory (having only been rewired in 1999), current regulations require an upgrade of the distribution board to split up the master switching from 1 to 3.
- It was recommended long term the consideration be given to providing a ramped access up to the pew platform on the North Aisle and use made of the almost level access to the platform currently occupied by the lectern in the north east corner of the Nave.
- In the vestry, efflorescence over kitchen to east and north wall with blown plaster at corner of old chimney breast. Plaster round former flue access panel, plaster blowing at low level and lintel level corner of east wall. No tile splash back on north wall.
- There is a noticeable dip in the suspended floor of the vestry of long standing origin in the north east corner under the kitchen fittings, probably due to failure due to rot of joists at end. There is excessive deflection in the floor in this area. It is advisable that this area be overhauled to include the floor and walls but this would necessitate removal of the kitchen fittings and therefore should be considered within the next five years. However, I am concerned about the condition of the floor and this needs to be kept under observation. The means of ventilation need to be checked out.
- Vestry east face, vestry door deteriorating condition
- Vestry window needs repairing.
- Other items:
 - Chancel south slope, missing mortar
 - Nave south face, replace modern mortar with lime mortar
 - Porch east face, new stonework at low level
 - Chancel east face, window stonework

Regular maintenance is carried out on gutters, downpipes, removing tree and other debris from the ditch along the north and west sides of the north aisle, internal cosmetic paintwork, and minor plastering work.

2. What we need

The needs of the Church can be divided into two broad areas, firstly making the fabric and installations fit for purpose and secondly, enhancement of facilities

2.1 Fabric and installation repairs and renewal

- 2.1.1 The floor of the vestry is not fit for purpose. A recent inspection revealed extensive rotting of the support timbers. It appears that this has been exacerbated by the presence of a concrete oil tank stand abutting the wall of the north east corner. The oil tank was removed some eight years ago, and replaced by a modern double banded oil tank located differently. The vestry floor needs to be replaced.
- 2.1.2 The storage cupboards in the vestry are in a poor condition, e.g. warped doors and shelves, probably made worse by the poor condition of the floor and the resulting dampness. They need to be replaced.
- 2.1.3 The kitchen sink and units are in similar poor condition to the storage cupboards.
- 2.1.4 The vestry walls need re-plastering and re-decorating
- 2.1.5 The electrical installation needs to be upgraded to meet the latest control panel specifications.

2.2 Enhancement of facilities

- 2.2.1 Installation of a toilet to include disabled access
- 2.2.2 Replacement of the existing floor standing boiler with a more energy efficient up to date alternative
- 2.2.3 Procurement of flexible seating for the pew-free area in the north aisle
- 2.2.4 Installation of hygienic kitchen units, sink and hotplate to allow the preparation and serving of refreshments.
- 2.2.5 Enable disabled access into the north aisle
- 2.2.6 Provision of flexible seating in the north aisle

3. The Proposals

3.1 Vestry floor and toilet

These are contained in the attached Appendix 'A' prepared by the Church's Inspecting Architect, Mr. Jonathan Hobson or Ingleby & Hobson, Beverley.

- 3.2 Replace the existing boiler
- 3.3 Install a new sink and relocate it to the middle of the north side of the vestry, beneath the existing window.
- 3.4 Install new kitchen units and general storage cupboards
- 3.3 Make the level of the floor in the north aisle on one level the same as the rest of the Church to allow wheelchair access and movement.
- 3.4 Install new electrical fuse boxes and control panel
- 3.5 Procure twenty folding chairs to provide flexible seating in the north aisle

4. Why we need the items included in the proposals in 3 above

- 4.1 The vestry floor is wood laid on support timbers which are laid straight onto the earth below. The support timbers are rotting, and the problem is exacerbated because the floor is below the level of the surrounding ground outside. We need to install a solid floor with suitable insulation.
- 4.2 Installation of toilet
For funerals, family events such as weddings and baptisms, and festivals, we are frequently asked by people who may have traveled a long way to use the toilet, which we don't have. We have to resort to taking them to the nearby homes of members of the congregation.

- We often have to rely on visiting clergy who may have had to travel some way to lead our worship. They also need toilet facilities from time to time.
- 4.3 We need an accessible toilet and safe hygienic kitchen facilities to enable us to hold a wide range of events that are open to and include the whole community, such as drop-in gatherings and events for young children, and also to allow us to extend the use of the church to concerts, social and fund raising events.
- 4.4 The existing heating boiler is a non-condensing Trianco TRO 28/32 Mk3 CF model dating from 1990 with a SEDBUK Energy Efficiency Rating Band , equivalent to a SEDBUK Efficiency 70 %.
- We need to replace this with a more energy efficient boiler (90% plus) which will meet the requirements of the EU Energy related Products (ErP) Directive (2015), so as to reduce to reduce emissions to the atmosphere and fuel costs.
- If possible, this should also be wall mounted to enhance the available floor space in the vestry.
- 4.5 The cupboards and storage in the vestry are in poor condition, ill fitting and with gaps between the cupboards and the walls which harbor damp and in winter field mice. The hygiene standards need to be rendered satisfactory by the installation of suitable storage and work surfaces.
- 4.6 Levelling of the floor in the north aisle will make disabled access easier.
- 4.7 Upgrading the electrical controls to meet the latest electrical installation regulations.
- 4.8 The vestry walls need to be brought into a satisfactory state of decoration.

John Butler
10th July 2016