

Bertram Economic Development Corporation

By: 
 City of Bertram, Texas

2021-22
Budget

Revenue	
<i>Sales Tax</i>	\$ 105,000
<i>Grants, Lease & Other Income</i>	\$ -
<i>Interest</i>	\$ 1,100
	\$ 106,100

Asset Holdings	
<i>Commercial Real Estate</i>	\$ 25,000

Expenses	
<i>Admin Activities</i>	\$ -
<i>Direct Business Incentives</i>	\$ 25,000
<i>Marketing & Promotion</i>	\$ 10,000
<i>Capital Cost Projects</i>	\$ 55,100
<i>COVID Grants</i>	\$ -
<i>Materials and Supplies</i>	\$ 1,000
<i>Dues & Subscriptions</i>	\$ 4,500
<i>Website Maintenance</i>	\$ 5,000
<i>Software</i>	\$ -
<i>Software Maintenance</i>	\$ -
<i>Legal Services</i>	\$ 2,500
<i>Professional Services</i>	\$ 3,000
	\$ 106,100