

**Date: May 11, 2022**

To,  
Listing Department  
**National Stock Exchange of India Limited**  
Exchange Plaza, 5th Floor, Plot No. C/1  
G Block, Bandra-Kurla Complex, Bandra (E)  
Mumbai – 400 051

**Symbol: BSE**

**ISIN: INE118H01025**

**Sub: Investor Presentation – May 2022**

Dear Sir/Madam,

With reference to above captioned subject, please find attached herewith Investor Presentation – May 2022.

The same will also be available on the website of the Company at [www.bseindia.com](http://www.bseindia.com).

This is for your information and record.

Thanking you,

Yours faithfully,

**For BSE Limited**


**Vishal Bhat**  
Company Secretary and Compliance Officer

Encl: a/a

BSE - PUBLIC



**BSE Limited**

Investor Presentation – May 2022

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**1. About BSE**



**2. Business**



**3. Key Growth Drivers & Other Initiatives**



**4. Financial Highlights & Investor Information**

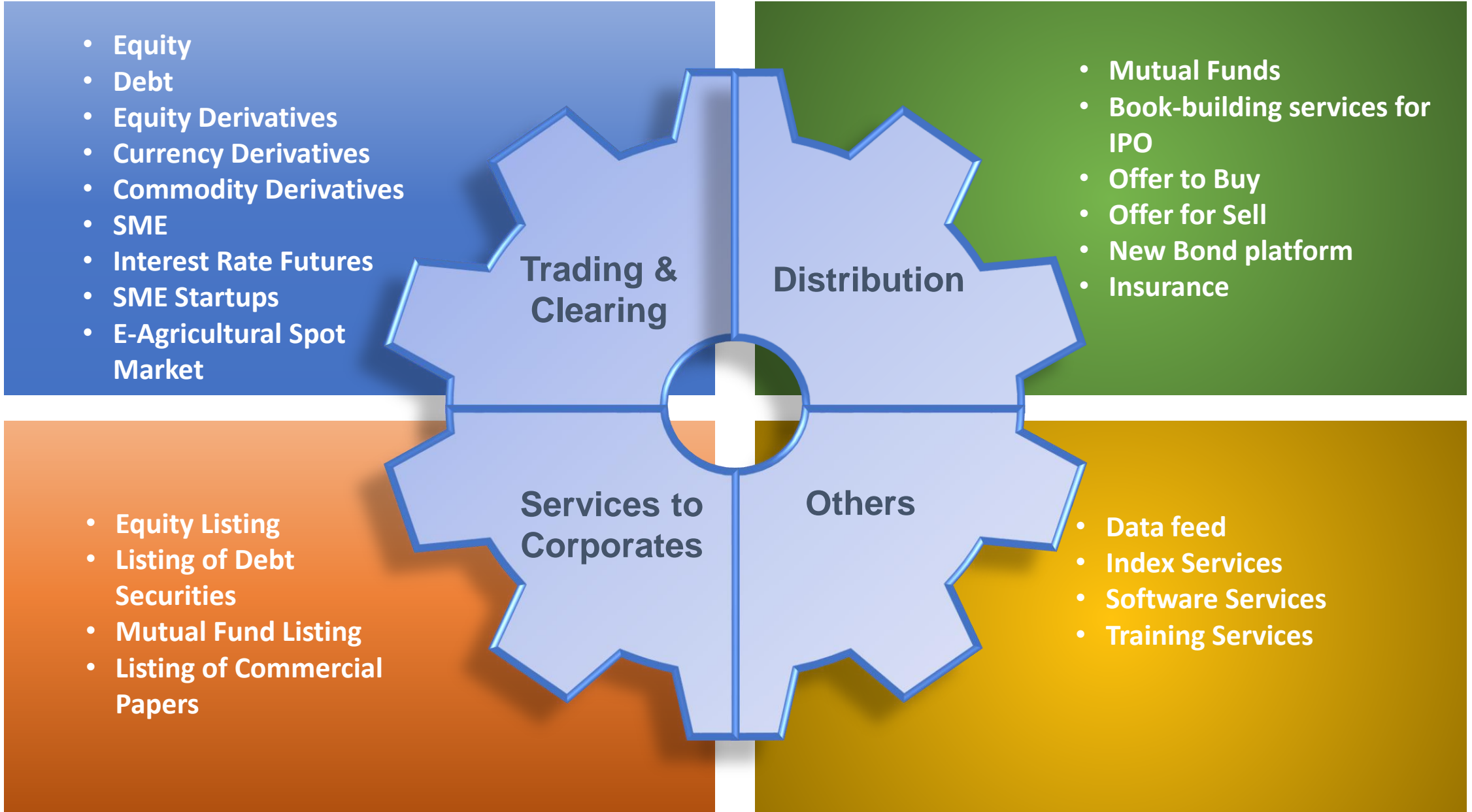
# Board Of Directors

Name	Bio	Name	Bio
 <p><b>Justice Vikramajit Sen</b> Chairman and Public Interest Director</p> <p>On BSE Board since 2016</p>	<ul style="list-style-type: none"> <li>❖ Former Judge, Supreme Court of India</li> <li>❖ Chairperson of the Broadcasting Content Complaints Council (BCCC)</li> </ul>	 <p><b>Shri Ashishkumar Chauhan</b> Managing Director &amp; CEO</p> <p>On BSE Board since 2012</p>	<ul style="list-style-type: none"> <li>❖ One of the founders of India's NSE where he worked from 1992 to 2000. Best known as the father of modern financial derivatives in India</li> <li>❖ Previously, Group Chief Information Officer, Reliance Industries Limited</li> <li>❖ Chancellor of Allahabad University</li> </ul>
 <p><b>Shri Sumit Bose</b> Public Interest Director</p> <p>On BSE Board since 2016</p>	<ul style="list-style-type: none"> <li>❖ Joined the Indian Administrative Service in 1976 and allotted to the Madhya Pradesh Cadre.</li> <li>❖ Chairman, Expert Committee on working of Cantonment Boards set up by Ministry of Defence in January 2018 (work underway)</li> </ul>	 <p><b>Shri S. S. Mundra</b> Public Interest Director</p> <p>On BSE Board since 2018</p>	<ul style="list-style-type: none"> <li>❖ Former Deputy Governor, Reserve Bank of India</li> <li>❖ Former Chairman &amp; Managing Director of Bank of Baroda</li> </ul>
 <p><b>Shri David Wright</b> Public Interest Director</p> <p>On BSE Board since 2018</p>	<ul style="list-style-type: none"> <li>❖ Former General Secretary of IOSCO (2012-2016), former Deputy Director-General for Securities and Financial Markets at the EU Commission.</li> <li>❖ From March 2000 – October 2010 he was first Director, then Deputy Director-General for securities and financial markets</li> </ul>	 <p><b>Shri Umakant Jayaram</b> Public Interest Director</p> <p>On BSE Board since 2019</p>	<ul style="list-style-type: none"> <li>❖ 28 years Cross functional experience in Global Investment Banking, Finance Planning &amp; Analysis, Risk Consulting / Business transformation</li> </ul>
 <p><b>Sushri Jayshree Vyas</b> Public Interest Director</p> <p>On BSE Board since 2019</p>	<ul style="list-style-type: none"> <li>❖ Former Managing Director, Shree Mahila Sewa Sahakari Bank, Ahmedabad</li> <li>❖ In the year 2001, financial literacy programme was introduced in Sewa Bank, first of its kind in India – at initiative of Ms. Jayshree Vyas</li> </ul>	 <p><b>Shri T. C. Suseel Kumar</b> Shareholder Director</p> <p>On BSE Board since 2020</p>	<ul style="list-style-type: none"> <li>❖ Managing Director of Life Insurance Corporation of India since March 2019</li> <li>❖ Played a key role in redefining the business proposition of the Corporation that earned the LIC 'Best Life Insurer Award' by many leading agencies during the year 19-20</li> </ul>

# Management Team

Name	Bio	Name	Bio
 <p><b>Shri Ashishkumar Chauhan</b> Managing Director &amp; CEO <i>With BSE since 2009</i></p>	<ul style="list-style-type: none"> <li>■ Technocrat from IIT Bombay and PGDM from IIM Kolkata</li> <li>■ One of the founders of India's NSE where he worked from 1992 to 2000. Best known as the father of modern financial derivatives in India due to his work at NSE</li> <li>■ Previously, Group CIO, Reliance Group</li> <li>■ Considered amongst the foremost experts in fields of fintech, market microstructure, transaction processing, corporate governance, finance, regulatory policies, business, technology, cricket, and Indian social issues</li> </ul>	 <p><b>Shri Nayan Mehta</b> Chief Financial Officer <i>With BSE since 2012</i></p>	<ul style="list-style-type: none"> <li>■ Experience of over 29 years, earlier worked at Credit Analysis &amp; Research Ltd. as Joint General Manager (Accounts), as CFO at Multi Commodity Exchange of India Limited.</li> <li>■ Worked at the National Stock Exchange (“NSE”)</li> <li>■ Represents BSE on the Boards of group and associate companies of BSE</li> </ul>
 <p><b>Shri Kersi Tavadia</b> Chief Information Officer <i>With BSE since 2010</i></p>	<ul style="list-style-type: none"> <li>■ Prior to joining BSE, employed with Log-in Utility and InvestSmart Financial Services Limited</li> <li>■ 31 years experience in areas of Application Systems/ IT Infrastructure development and management, managing all aspects of IT operations in Financial Services, Capital markets and manufacturing companies.</li> <li>■ Played a leading role in transforming BSE into the fastest exchange in the country</li> </ul>	 <p><b>Shri Neeraj Kulshrestha</b> Chief Regulatory Officer <i>With BSE since 2015</i></p>	<ul style="list-style-type: none"> <li>■ Prior to BSE he was an Executive Director in Morgan Stanley India for 10 years.</li> <li>■ Earlier at National Stock Exchange where he managed functions like Trading Operations, Inspection, Investigation, Futures &amp; Options Clearing and Trading, CEO of India Index Services and Dotex International</li> <li>■ 28 years’ experience in Capital markets, which includes Securities Markets and General Insurance</li> </ul>
 <p><b>Shri Sameer Patil</b> Chief Business Officer <i>With BSE since 2015</i></p>	<ul style="list-style-type: none"> <li>■ Instrumental in setting up and responsible for Business Development of INDIA INX at GIFT CITY IFSC</li> <li>■ 22 years of experience in financial sectors like Commodities, Currency Derivatives, Indices etc and has experience in Trading, Hedging Strategies, Product Designing and Business Development</li> </ul>	 <p><b>Shri Girish Joshi</b> Chief Trading Operations and Listing Sales <i>With BSE since 2010</i></p>	<ul style="list-style-type: none"> <li>■ Worked with ICICI Bank Group for 10 years in various areas like ICICIDirect.com, Treasury Mid Office, Regulatory Reporting and Monitoring at CFO office</li> <li>■ One of the earliest core team members involved in the set-up of National Stock Exchange (“NSE”), and in 7 years at NSE he worked in Wholesale Debt Market and post trade functions</li> </ul>

# Diversified Lines of Business





## 1. About BSE



## 2. Business



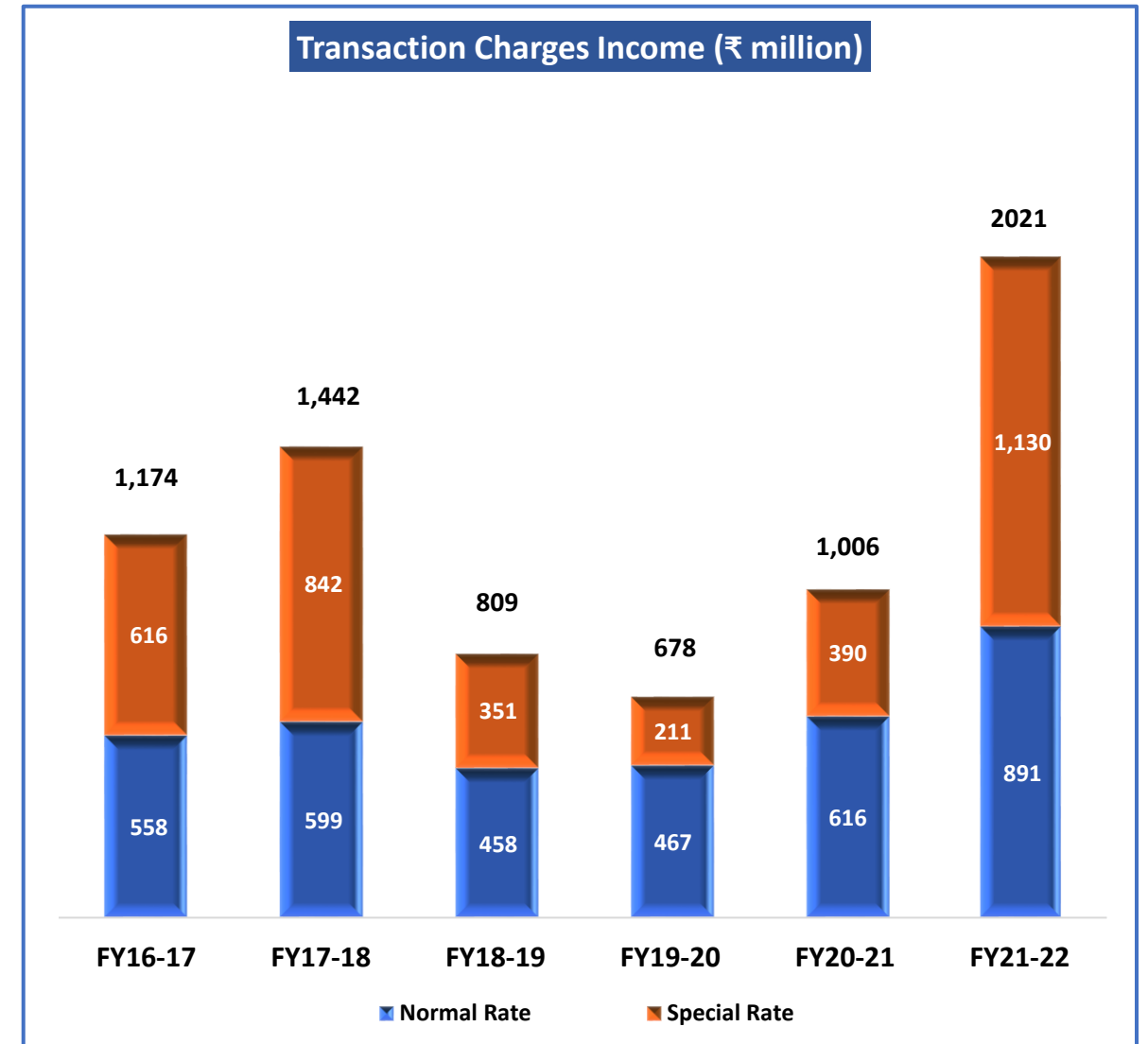
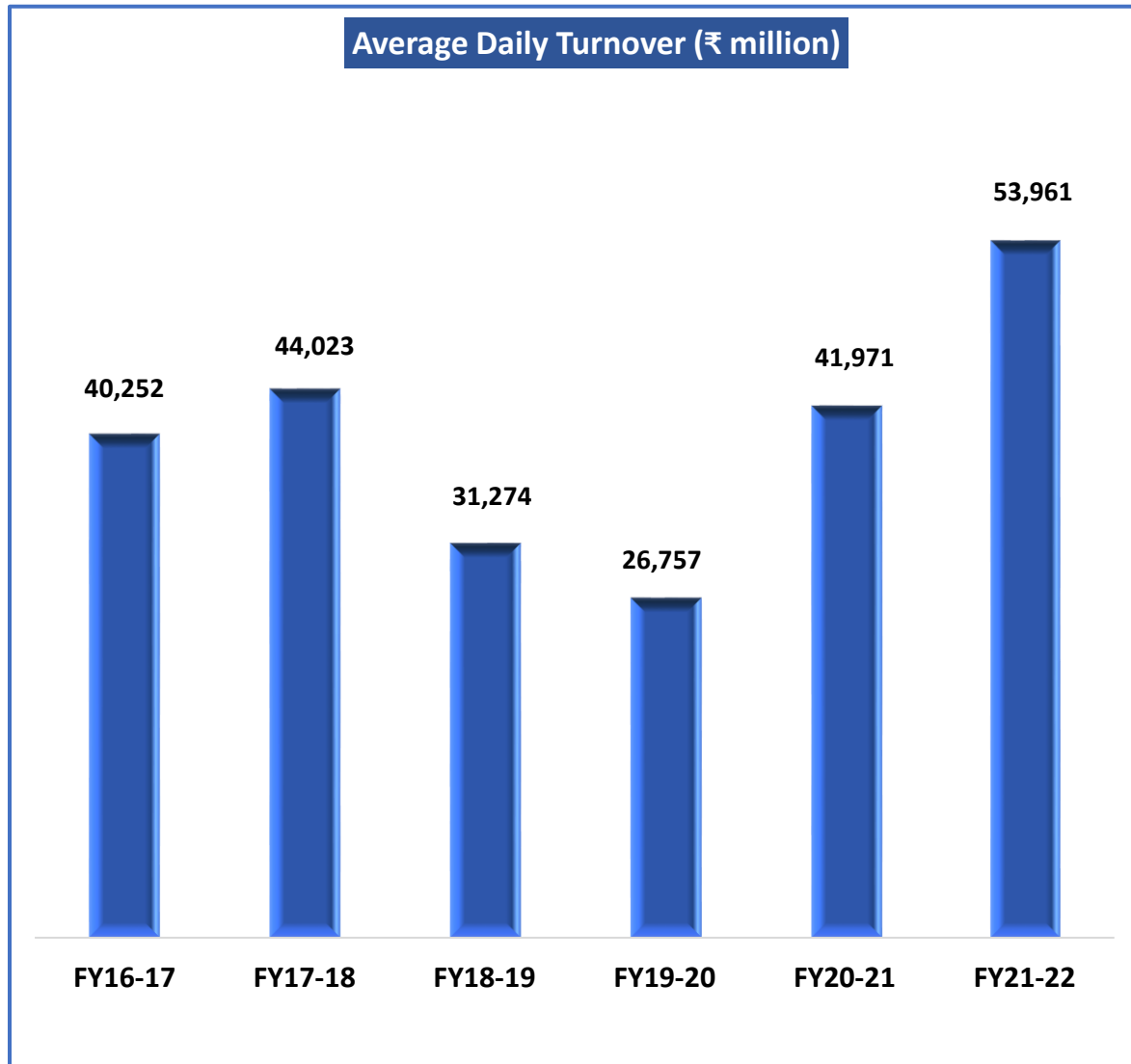
## 3. Key Growth Drivers & Other Initiatives



## 4. Financial Highlights & Investor Information



# Equity Cash - Performance

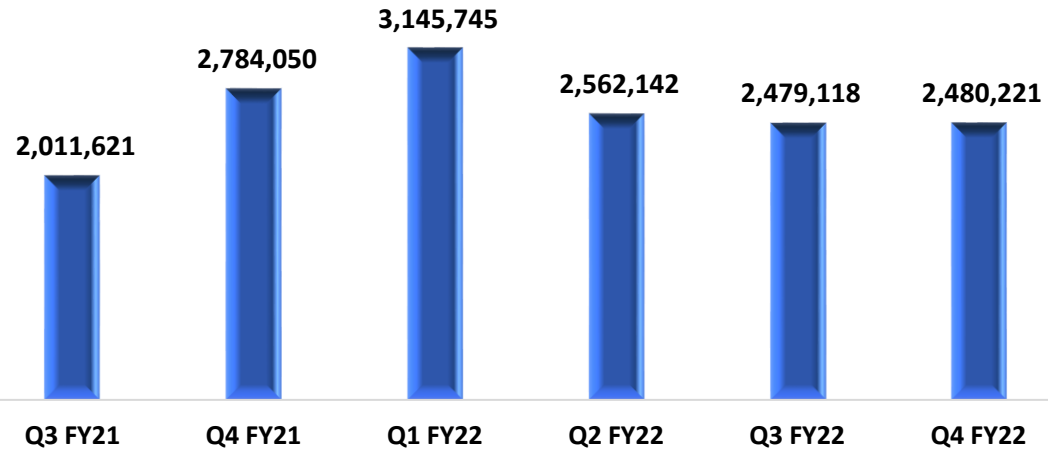


Transaction charges revised upwards with effect from March 1, 2021

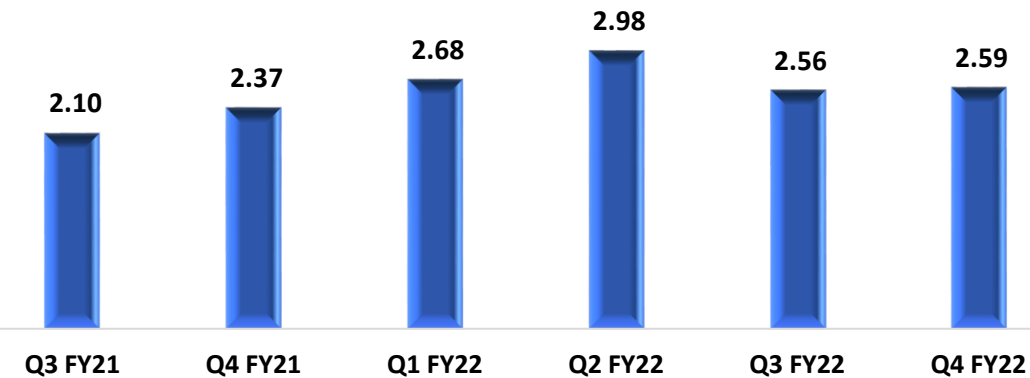
# Equity Derivatives - Performance

## QoQ Performance

Average Daily Turnover (₹ million)

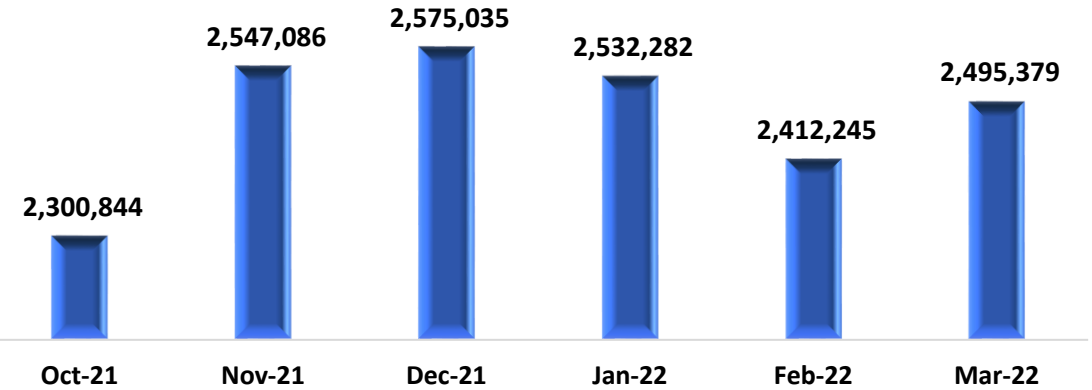


Average Daily Number of Contracts Traded (million)

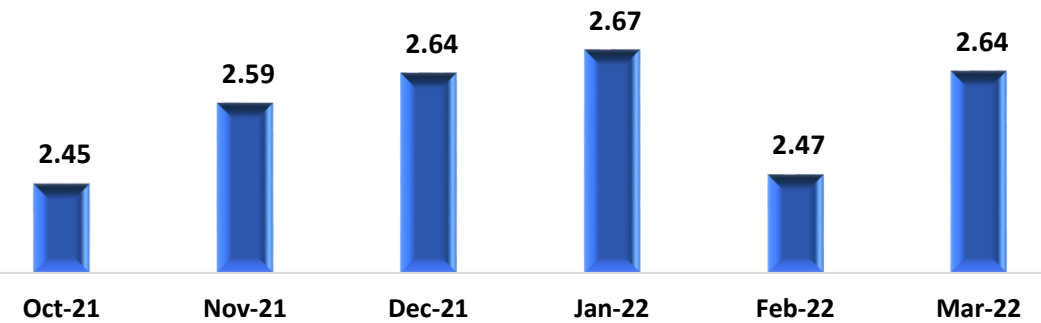


## MoM Performance

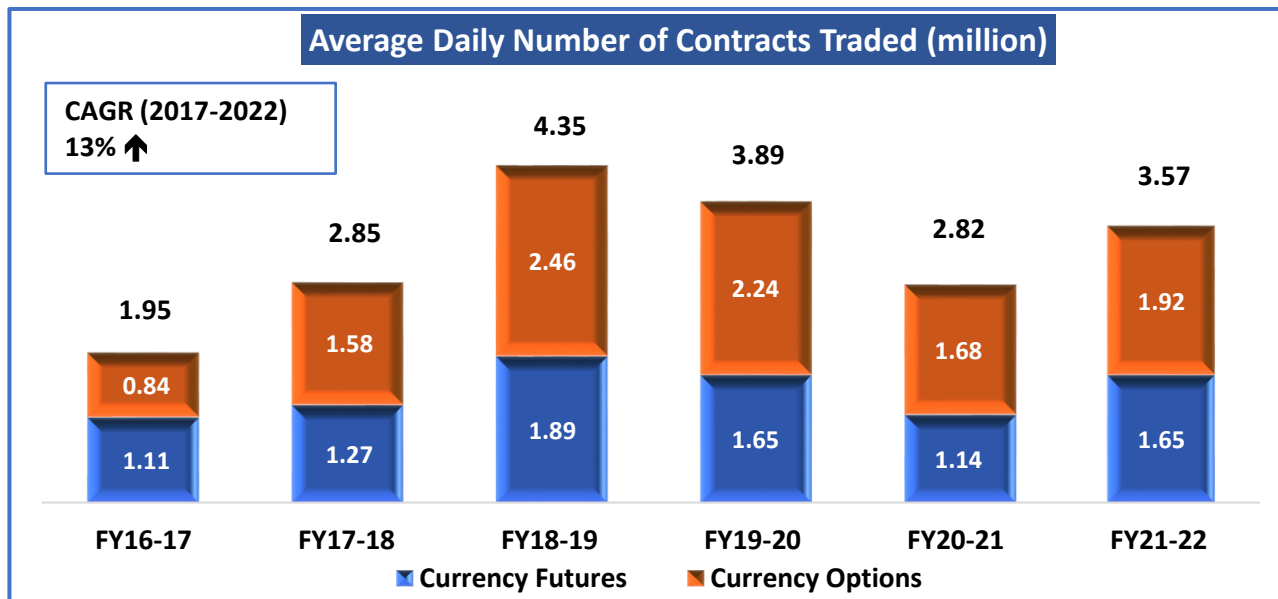
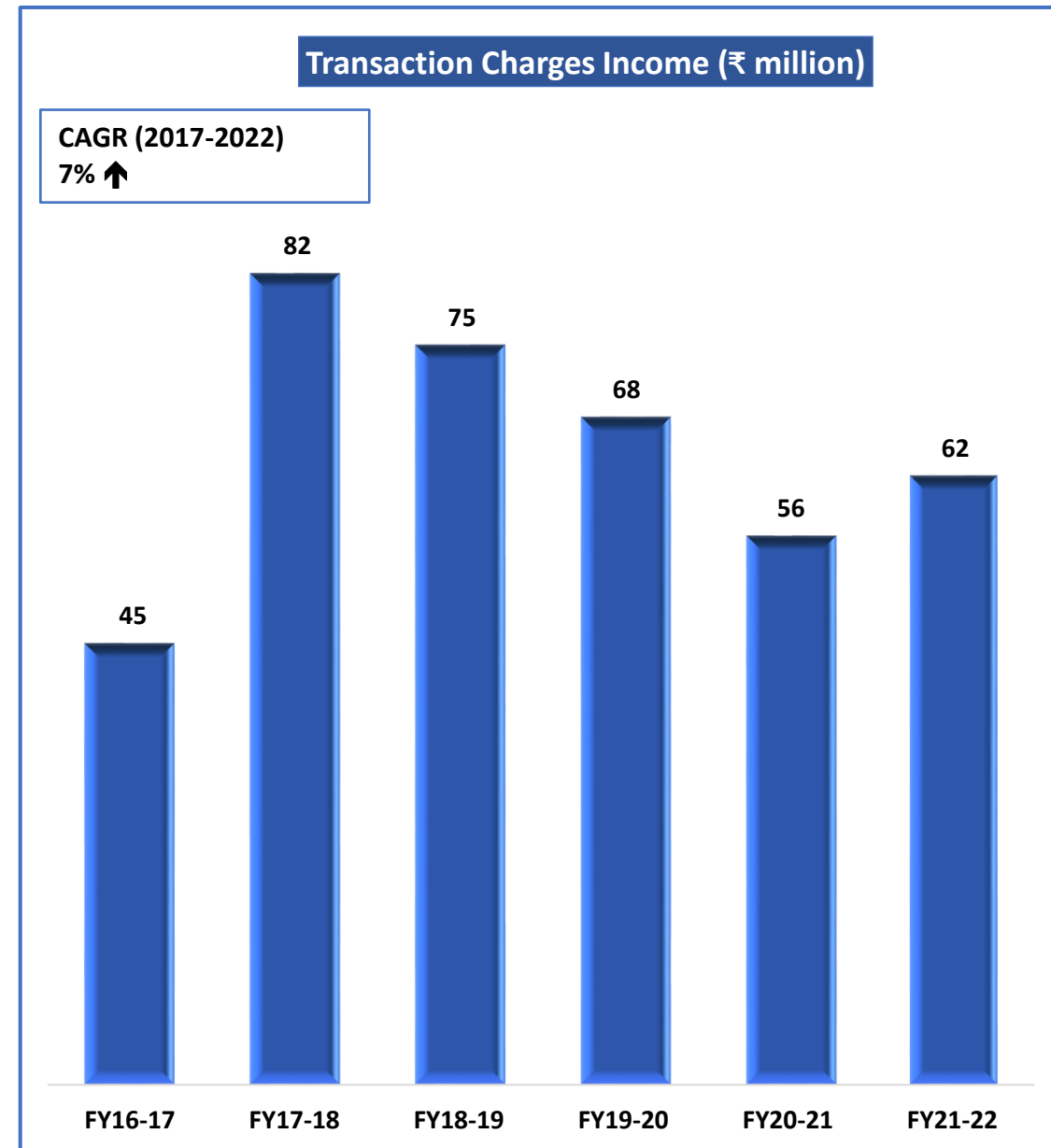
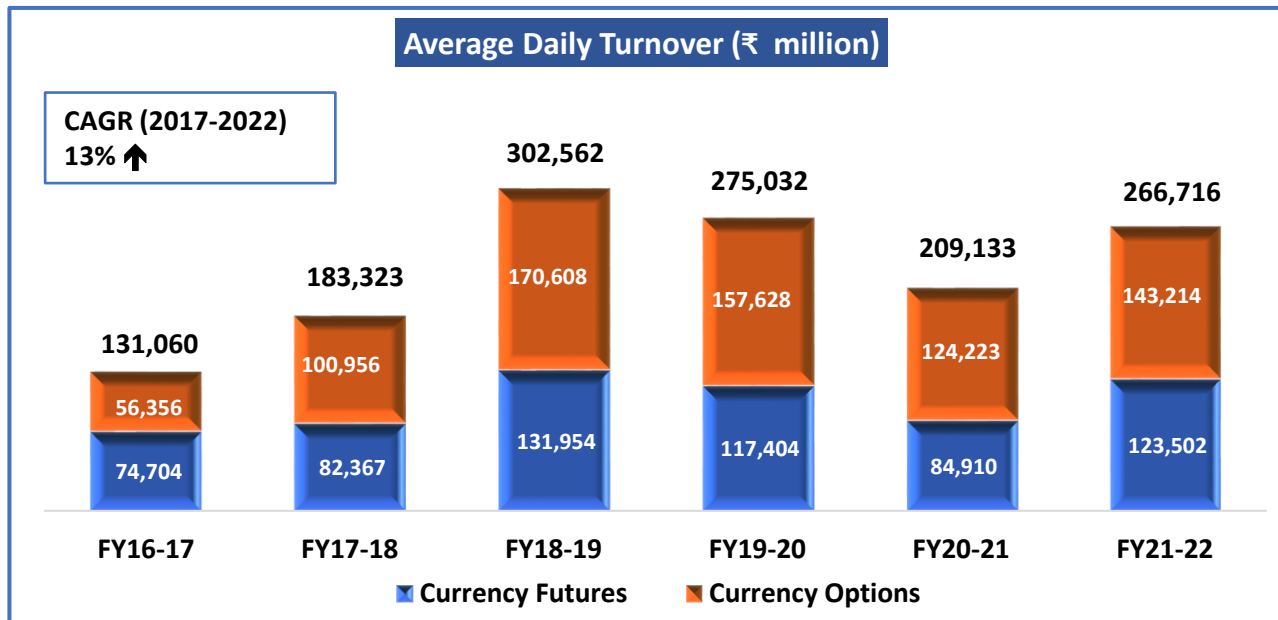
Average Daily Turnover (₹ million)



Average Daily Number of Contracts Traded (million)

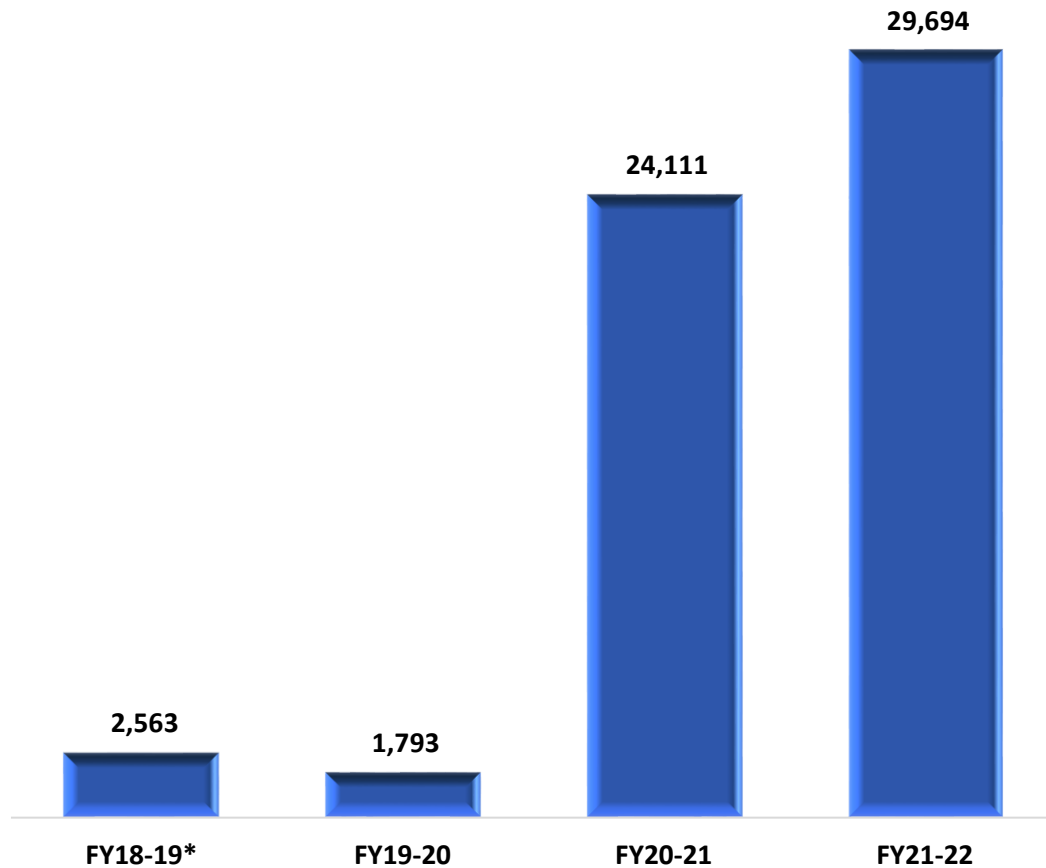


# Currency Derivatives – Performance



# Commodity Derivatives – Performance

## Average Daily Turnover (₹ million)



\* FY18-19 includes data from the date of launch i.e., Oct 1, 2018

Diverse Product Profile of Precious Metals, Base Metals and Agri commodities

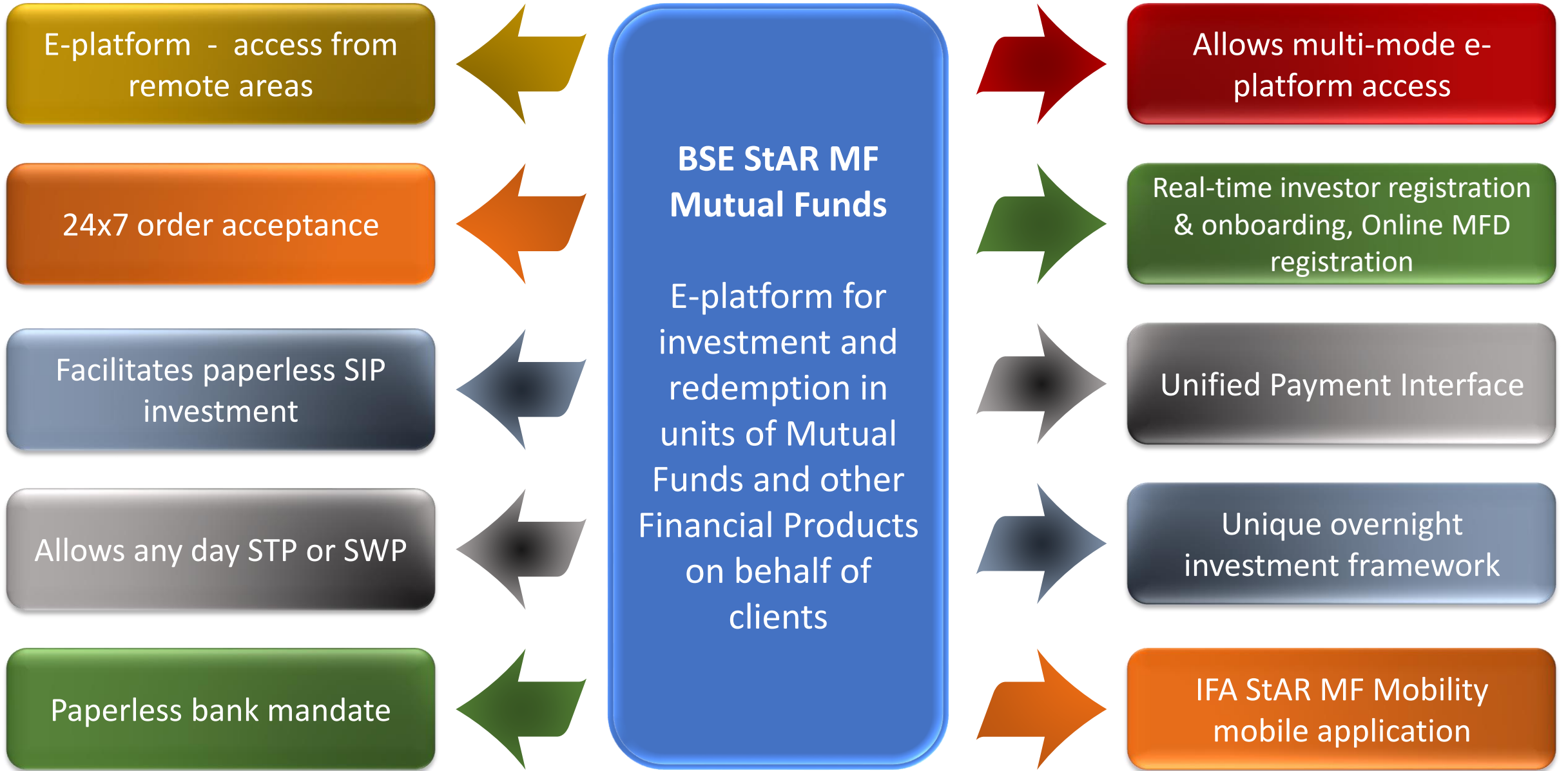
Launched Steel Billets futures contract on July 21, 2021  
360 MT delivered on exchange platform in Raipur

First exchange to launch Options in Goods contract in Gold Mini and Silver kg  
First exchange in India which has seen deliveries in both LBMA & BIS Standard Delivery

Launched world's only Almond Future Contracts on June 22, 2020  
2,28,000 kgs of Almond in Shell delivered on exchange platform

Market share (For FY22) :  
Options on Goods contract – 98%  
Gold Mini contract - 73%

# BSE StAR Mutual Fund Platform – Introduction

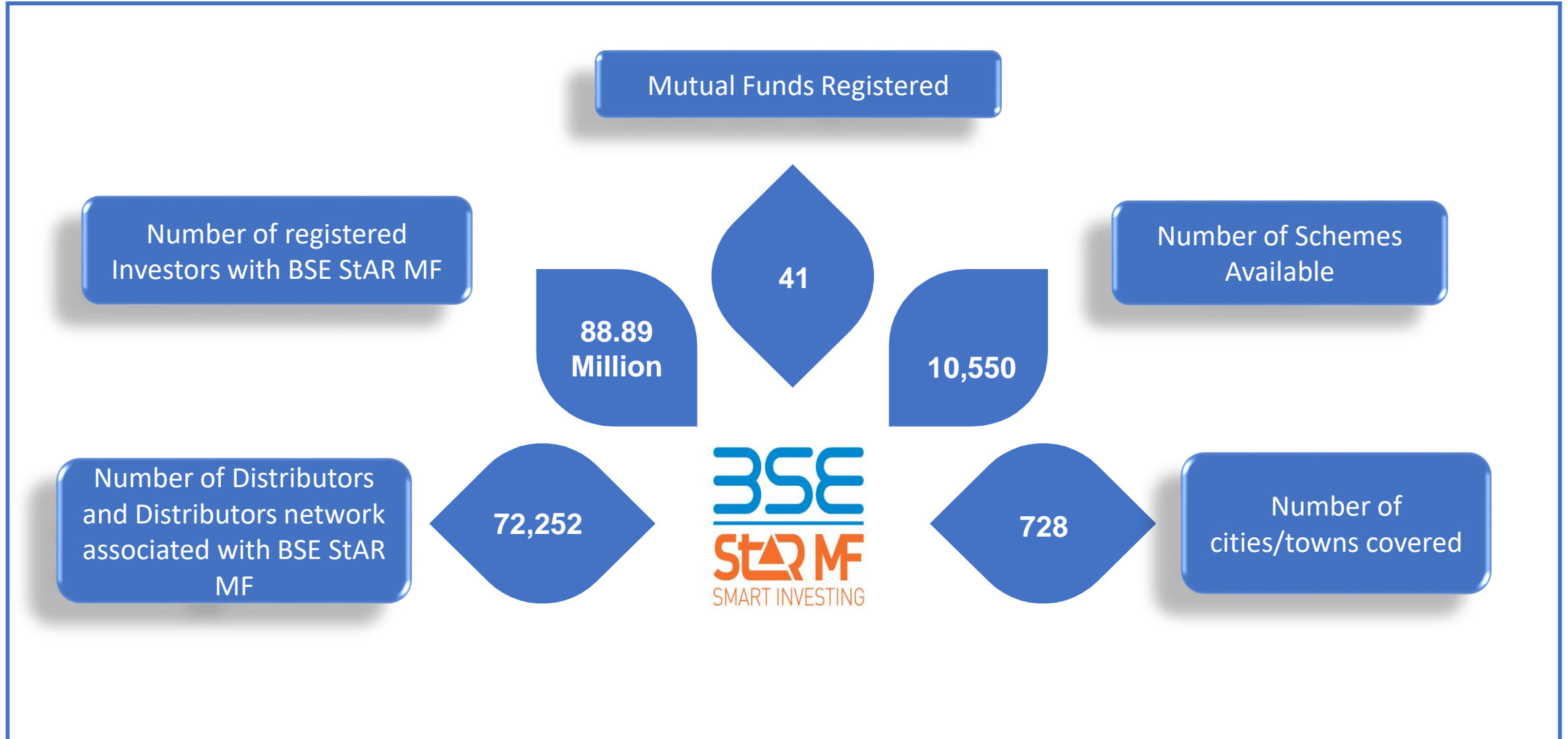


# BSE StAR Mutual Fund Plus – Value Drivers



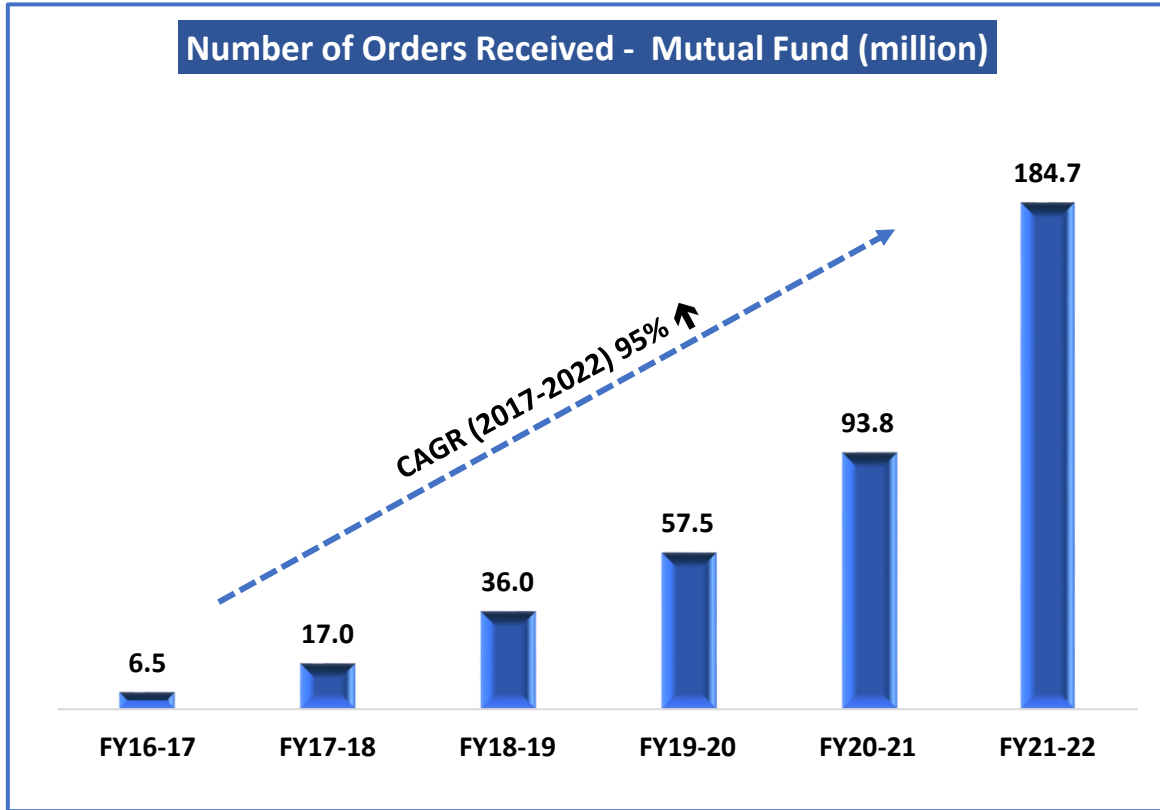
**StAR MF Plus - a premium platform for Distributors and Advisors**

# BSE StAR Mutual Fund Platform – Pan-India Reach & Coverage



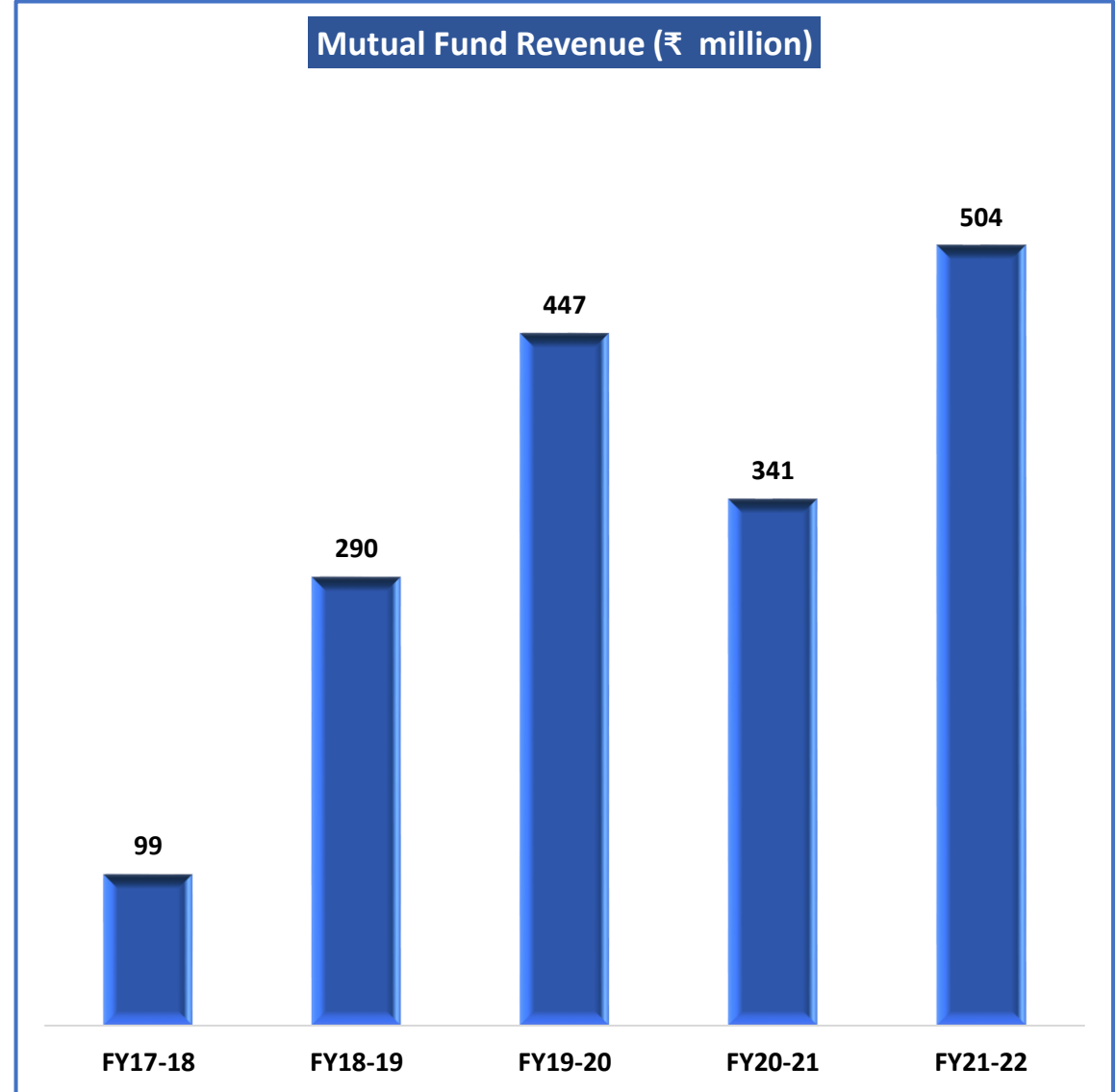
Data as on September 30, 2021

# BSE StAR Mutual Fund Platform – Performance



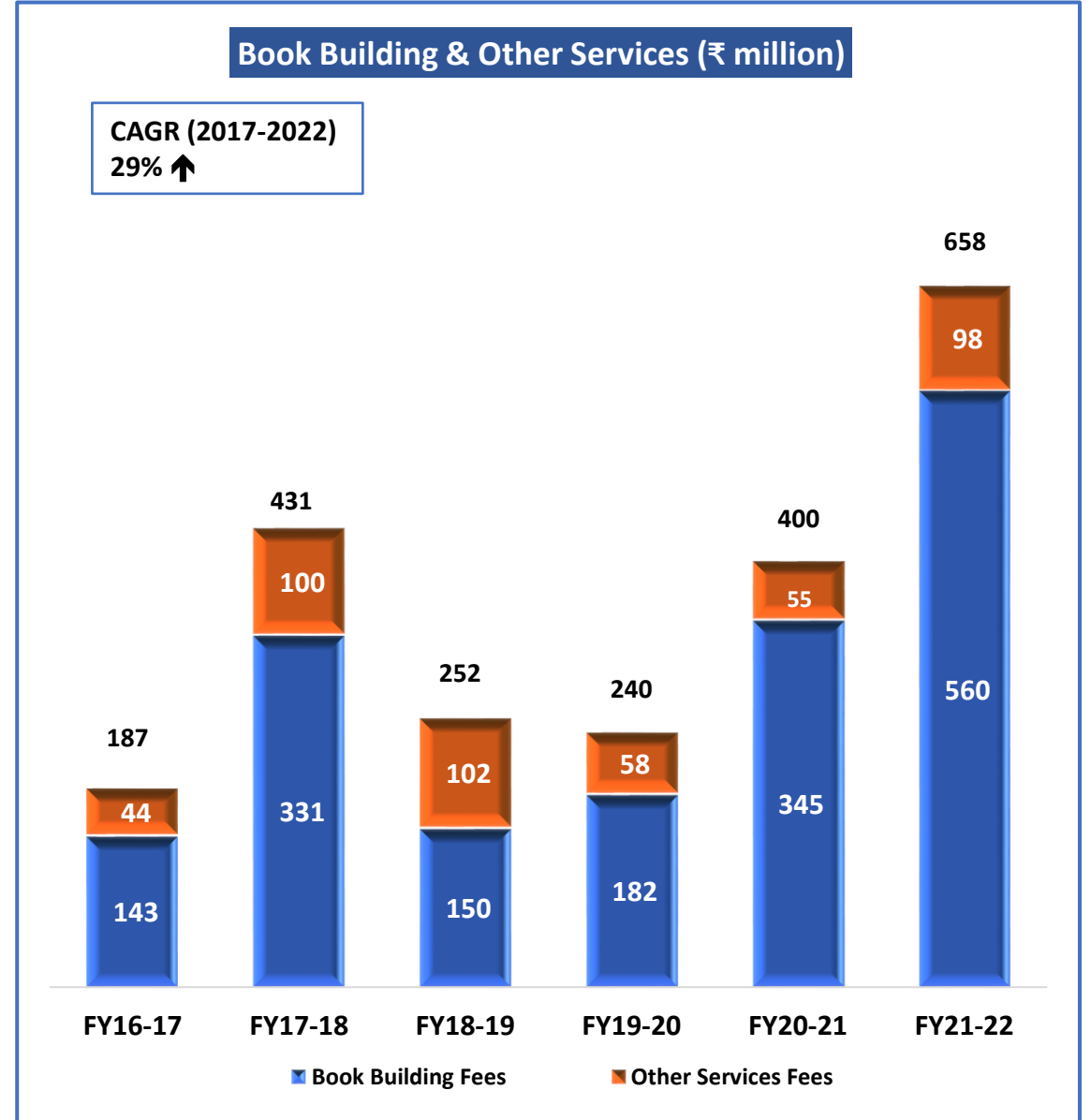
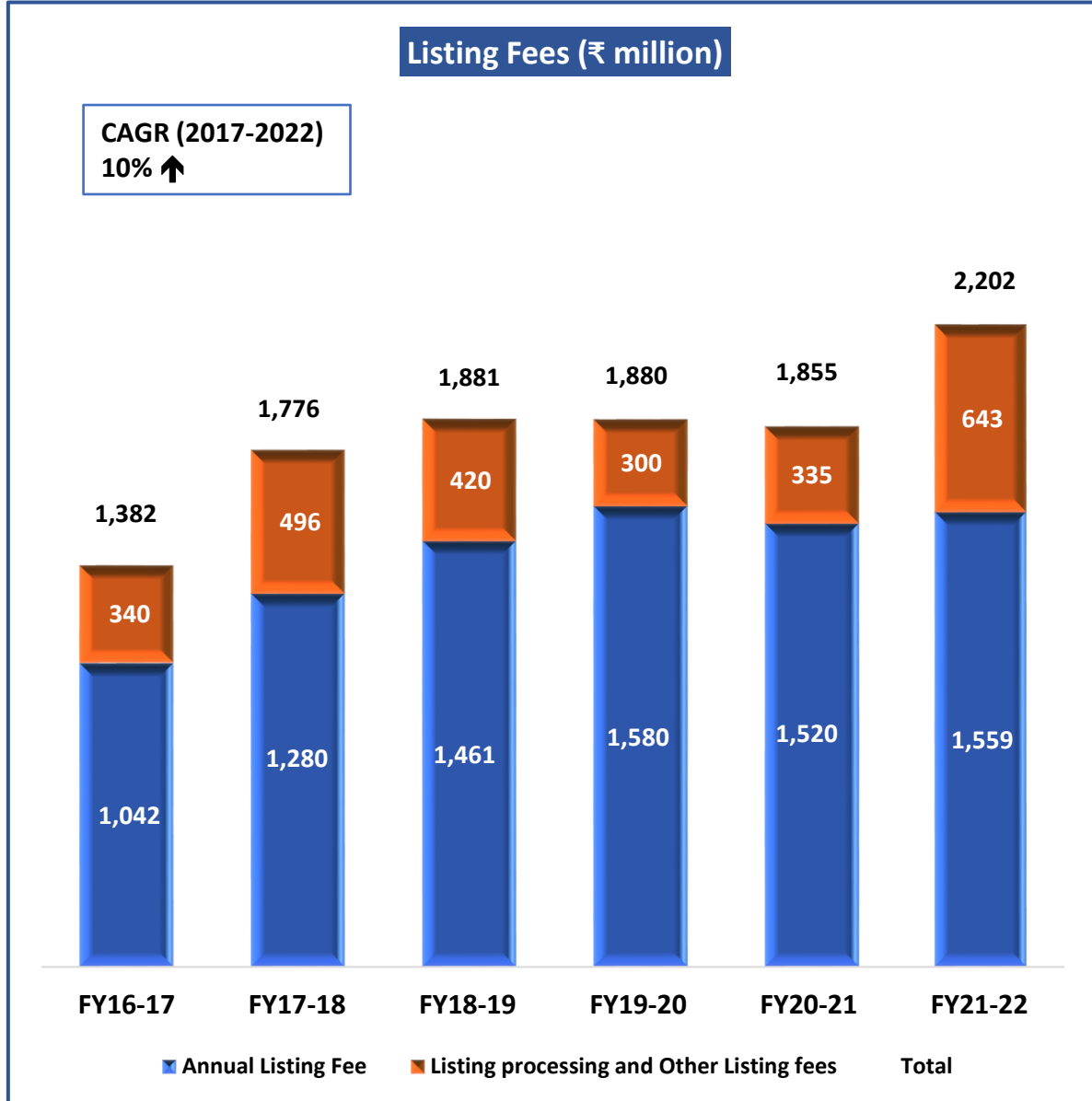
- Number of order received has grown by 97% in FY22 as compared to FY21

- StAR MF contributed ₹ 813,500 million as net equity inflow for FY 22





# Services to Corporates - Performance



# India International Exchange IFSC – Introduction



## Asset Classes & Contracts

- Equity Index Derivatives: Sensex and India 50
- Indian Stock Futures : 131 stocks including Reliance Industries Limited, HDFC Bank Limited, Axis Bank Limited, Infosys Limited, Tata Steel Limited, Maruti Suzuki India Limited, Tata Motors Limited, ICICI Bank Limited, Larsen & Toubro Limited and State Bank of India Limited
- Commodity Futures : Gold, Gold KG, Silver, Copper, Aluminium, Lead, Nickel, Zinc, BRENT Crude Oil, QGold, QSilver
- Commodity Options : Gold
- Currency Derivatives: **INR USD, USD INR**, EUR USD, GBP USD and JPY USD
- Debt Securities: Masala Bonds, Foreign Currency Denominated Bonds
- Global Depository Receipts
- Infrastructure Investment Trusts
- Real Estate Investment Trusts

## Trading Hours

- Exchange Daily Trading Hours
- 22.00 Hours
- 04:30:00 hours to 17:00:00 hours and 17:00:01 hours to 02:30:00 hours (Indian Standard Time)

## Global Access

- BSE’s India INX launches Global Access with connectivity to CME Group Exchanges, LME, ICE US & Europe, Eurex & Euronext N.V.

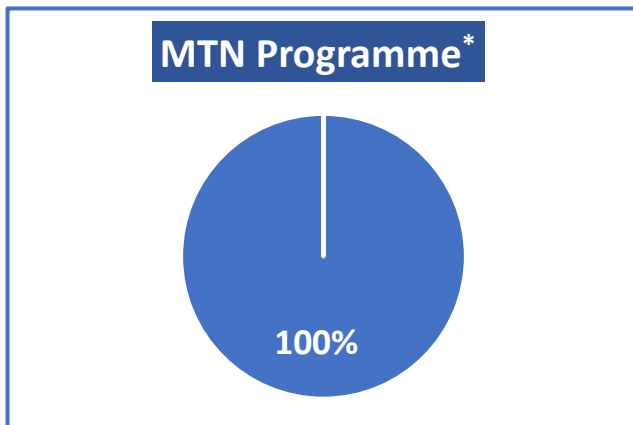
Shareholder Structure*	India INX	India ICC
BSE Limited	61.93%	59.92%
Banks	21.98%	23.60%
Strategic Investors	7.38%	1.00%
Individual Shareholders	8.71%	15.48%
Total	100%	100%

\*Data as on March 31, 2022

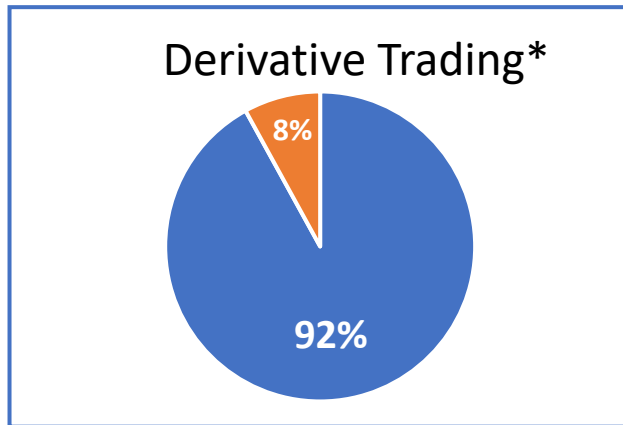


# India International Exchange IFSC – Performance

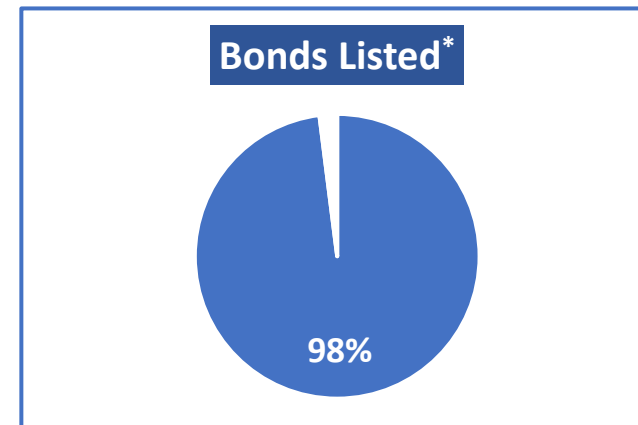
## Market share since Inception



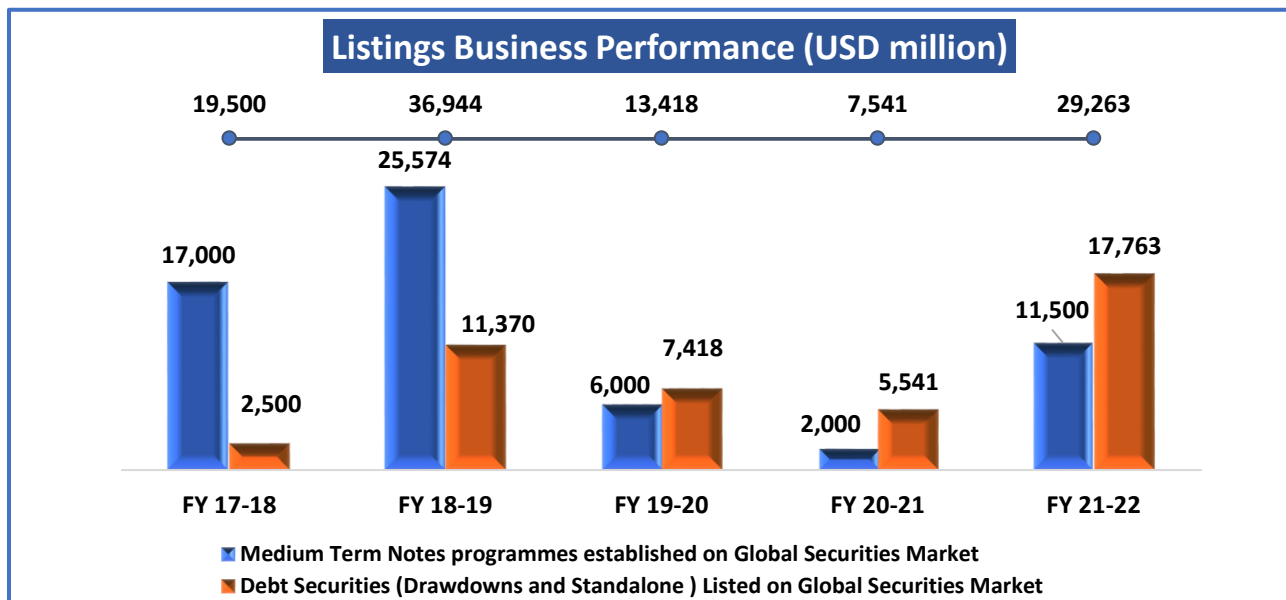
\*100% of MTN established in IFSC are established with INDIA INX



\*Data as on March 31, 2022

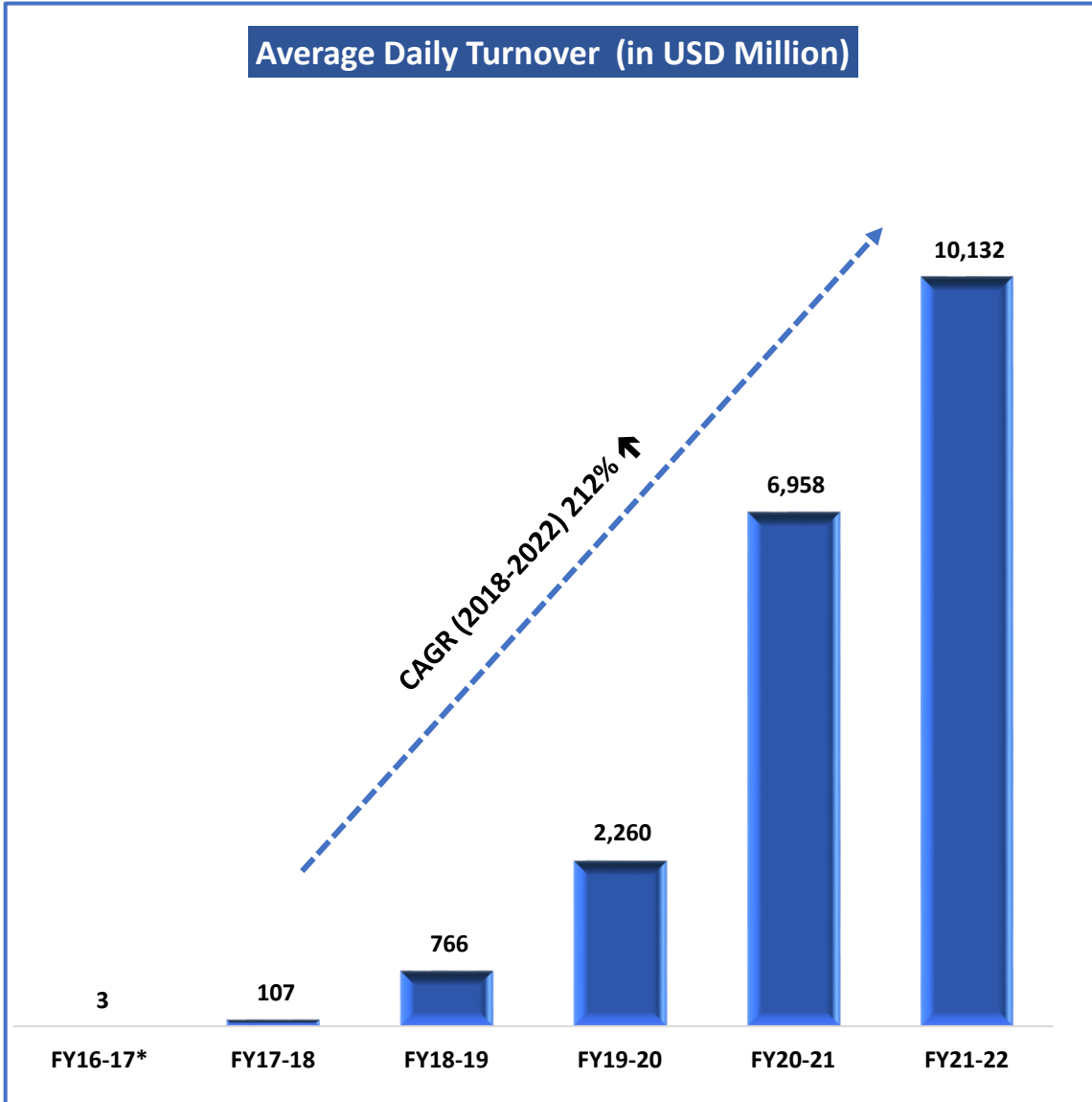


\*98% of the bonds listed in IFSC are listed on INDIA INX

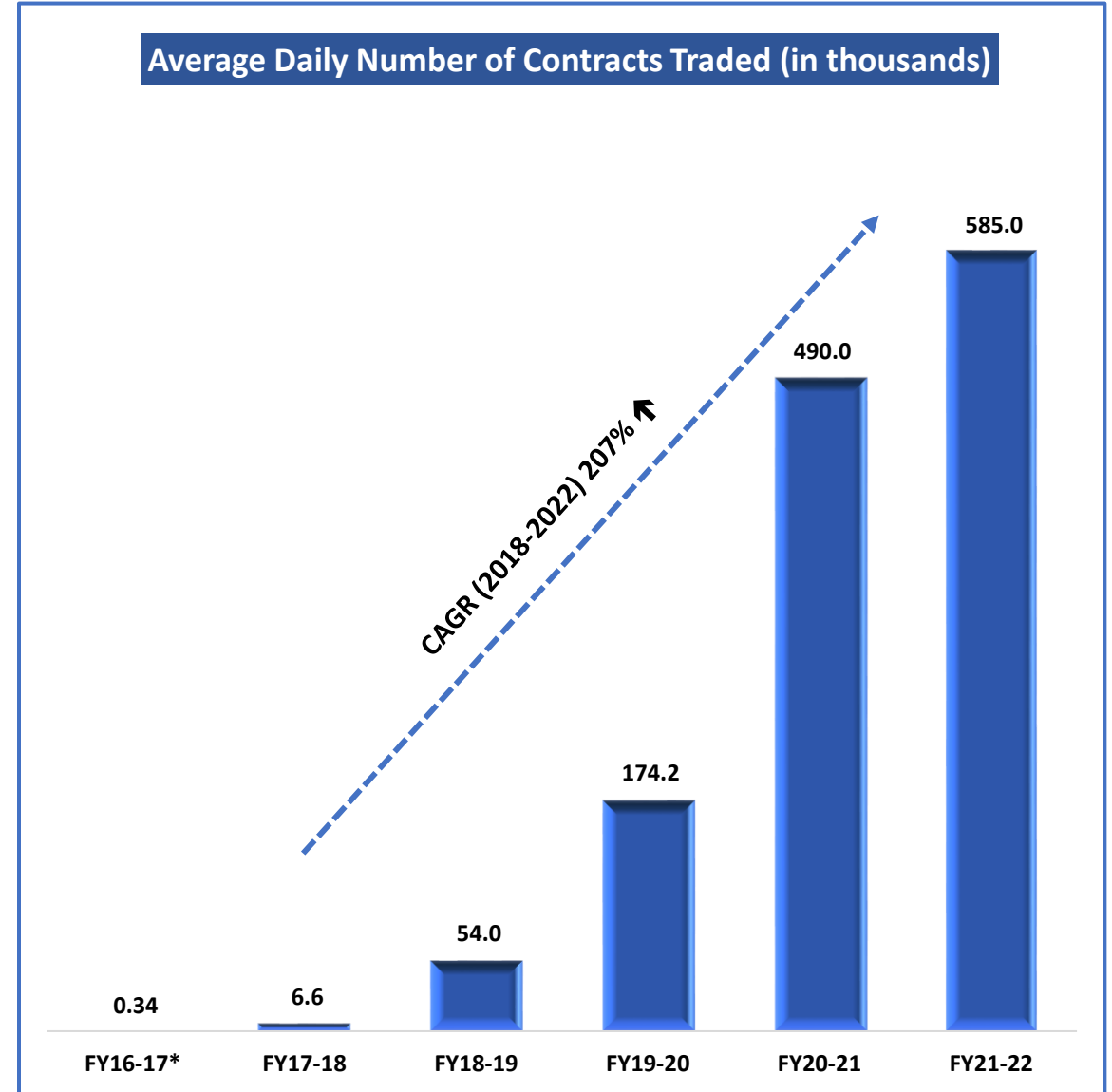


- Reliance Industries Limited ingresses into IFSC by listing Bonds worth USD 7 Billion, which includes “jumbo” issuance of USD 4 Billion, after consolidating their portfolio, the largest by an Indian issuer on GSM
- JSW Infrastructure Limited became the first arm of JSW group to list in IFSC and it exclusively listed its Sustainability linked bonds of USD 300 Million on GSM

# India International Exchange IFSC



\* FY16-17 includes data from the date of launch i.e., Jan 16, 2017



\* FY16-17 includes data from the date of launch i.e., Jan 16, 2017

# INDIA INX Global Access

India INXGA is providing access to 135+ global exchanges and products across the US, Asia-Pacific and Europe, via a single integrated terminal

100 % subsidiary of India INX, a subsidiary of BSE Ltd



Invest in more than 30,000 stocks across 33 countries and more than 80 global portfolios of renowned international portfolio managers with a minimum of \$100

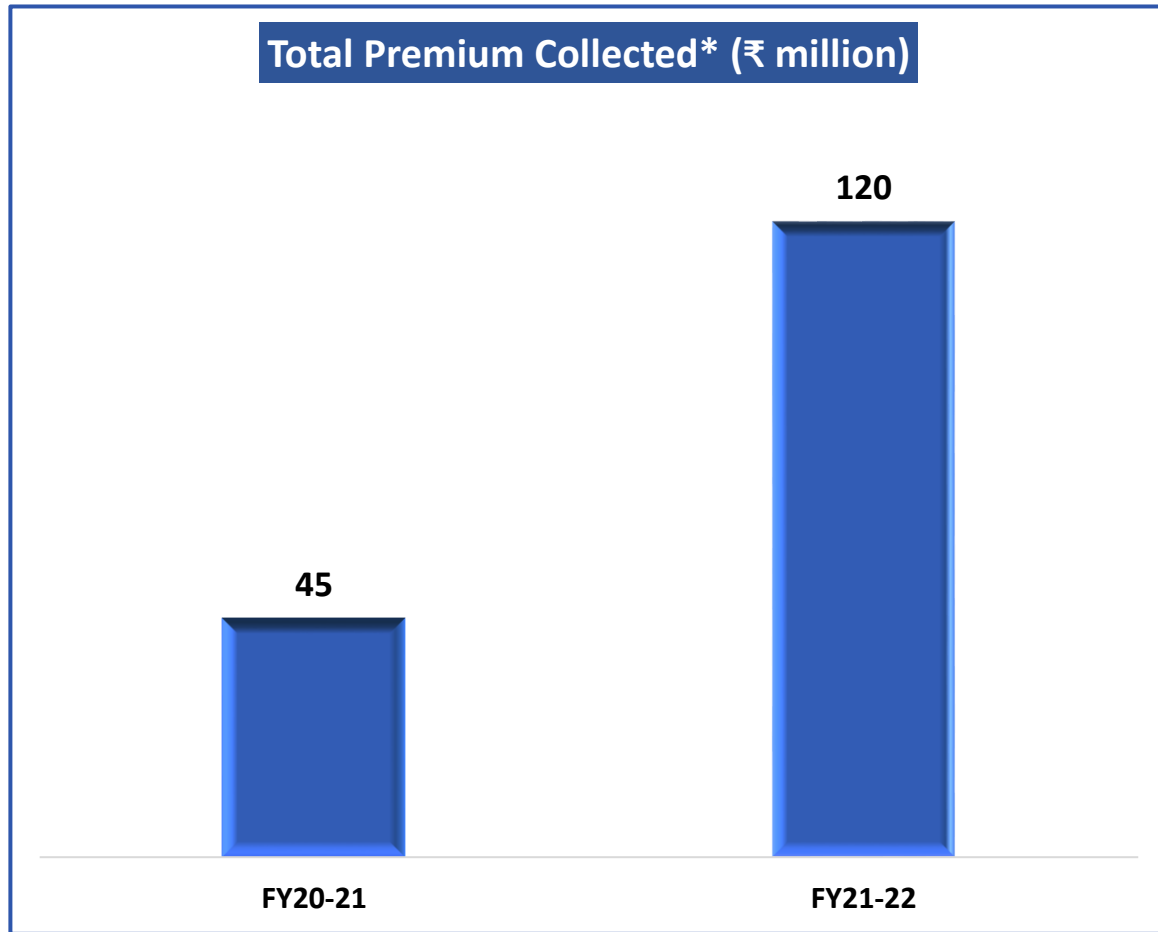
Only approved entity by IFSCA which provides access to trade in global stock and access to international markets

To further increase the range of product offerings across global exchange markets, India INX established a “Special Purpose Vehicle”, the India INX Global Access IFSC Limited (“INX Global Access”), which provides a centralized platform to route orders to multiple international exchanges. The Indian INX Global Access IFSC Limited is regulated by the IFSC Authority.

# BSE Ebix Insurance Broking

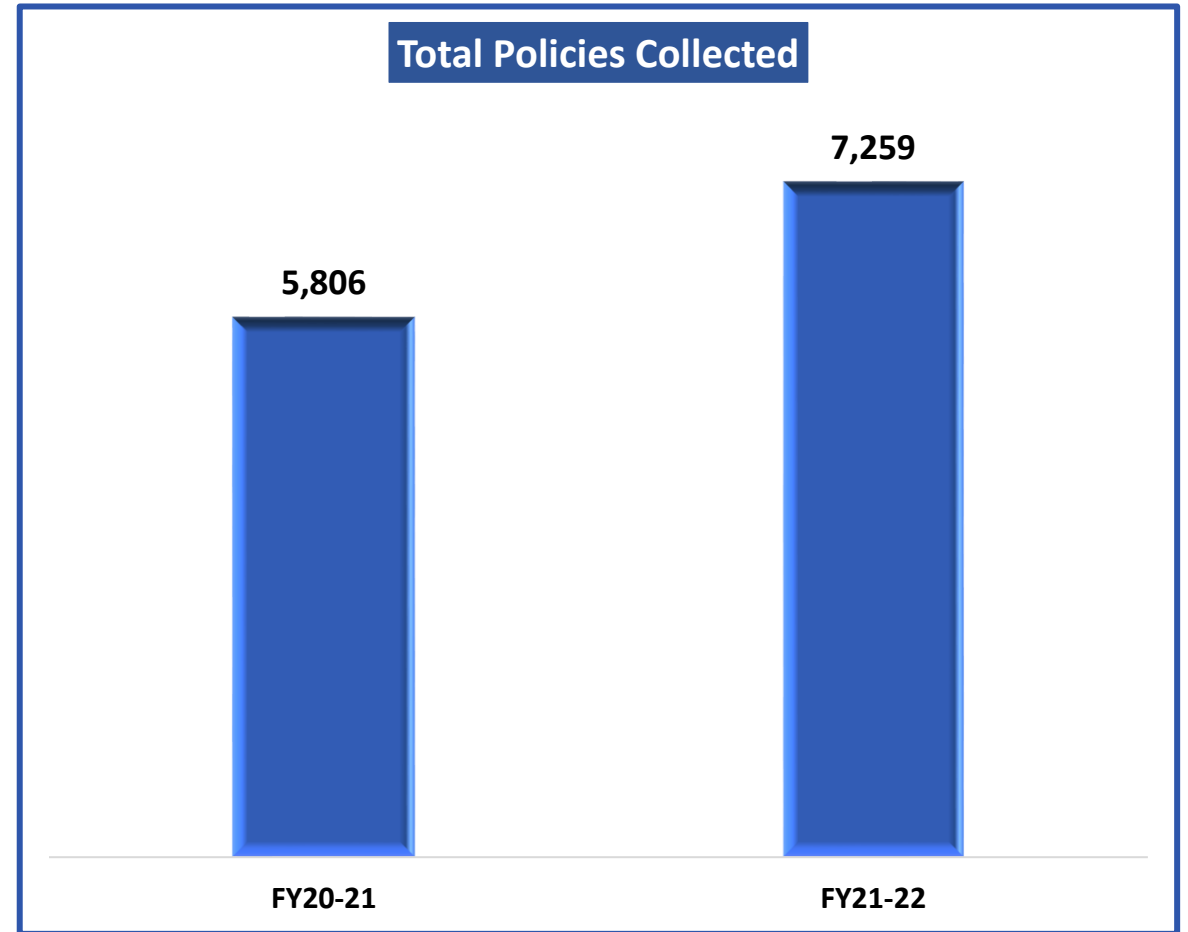


# BSE Ebix Insurance Broking



\* Excluding COVID Rakshak Policy

• Premium collected has grown by 166% in FY22 as compared to FY21



\* Excluding COVID Rakshak Policy

• BSE Ebix Portal is now present in all the three key Insurance verticals – Auto, Health and Life

# BSE E- Agricultural Markets Limited (BEAM) – Introduction

Launched BSE E-Agricultural Markets Ltd. (BEAM), an electronic spot platform for agriculture commodities on December 11, 2020

## Products include:

Cereals and Pulses, Oil and Oilseeds, Fibres, Sugar, Dry fruits, Spices and Condiments, Dairy and Dairy products



MoUs and Agreements with Government and Government enterprises, Farmer Producer Organizations, Corporate having interest in Commodities, Farmers and FPOs

MoU signed with SUFI for creating Steel e-Spot Market



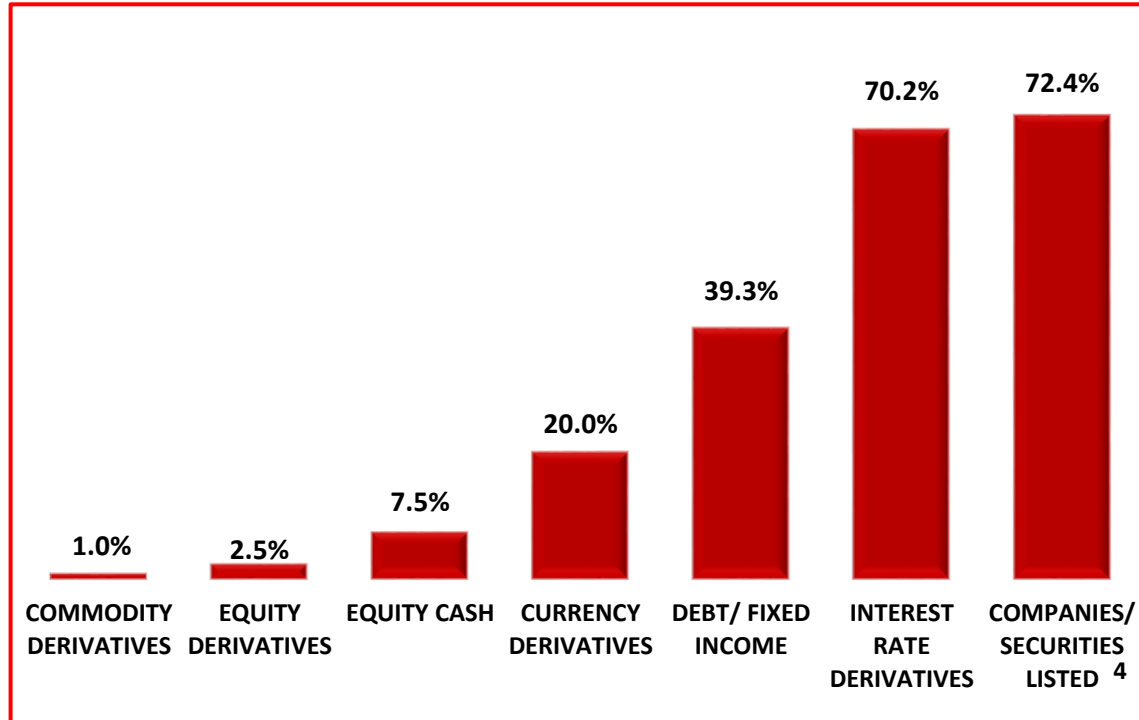
# Global Rankings



\*Data as on March 31, 2022  
# Data for the month of March 2022  
Source: BSE/WFE

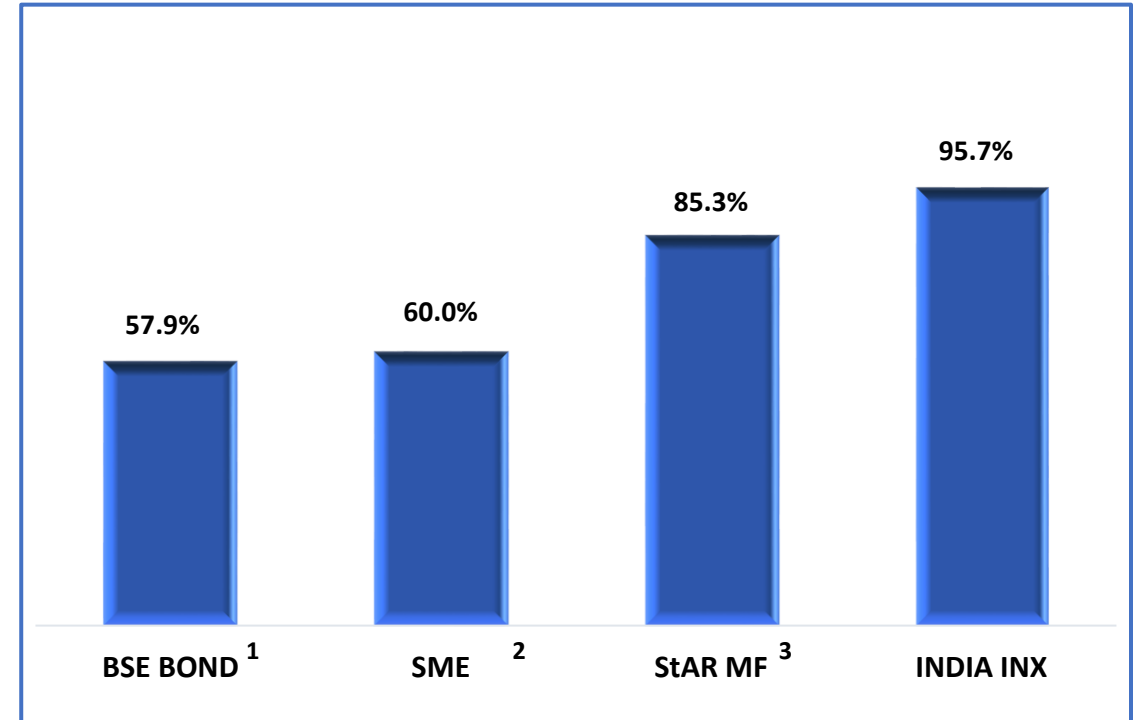
# Market Share

## Red Ocean Businesses



**Established leader in Listing related Business.  
Market share improvement in Equity Cash**

## Blue Ocean Businesses



**Market leadership in Blue Ocean Businesses**

All Market share for Q4 FY22

<sup>1</sup> Market share in BSE Bond is based on the number of issues

<sup>2</sup> Market share in SME Segment represents number of companies listed in SME segment as on March 31, 2022

<sup>3</sup> Market share in Mutual Fund StAR Platform based on the orders received during Q4 FY22

<sup>4</sup> As on March 31, 2022



**1. About BSE**



**2. Business**

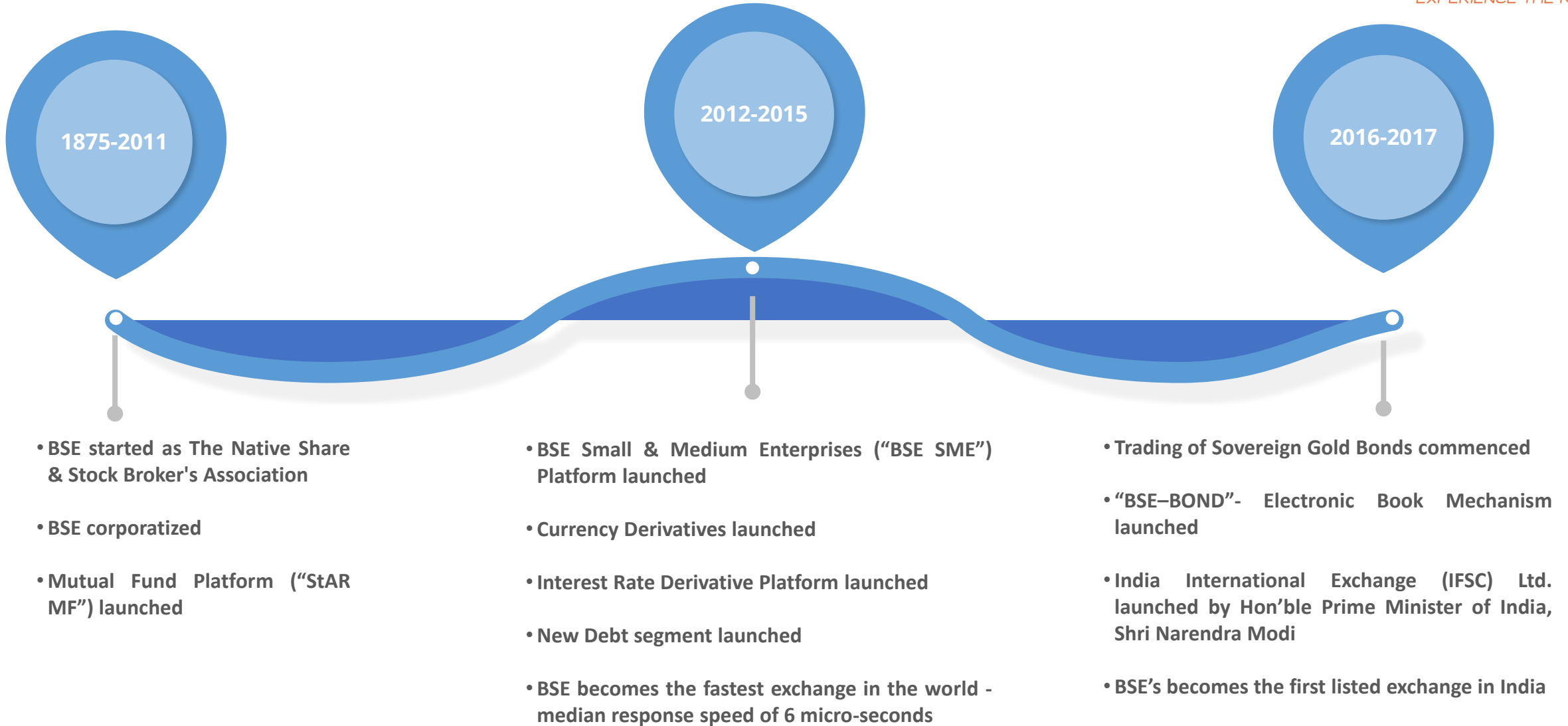


**3. Key Growth Drivers & Other Initiatives**



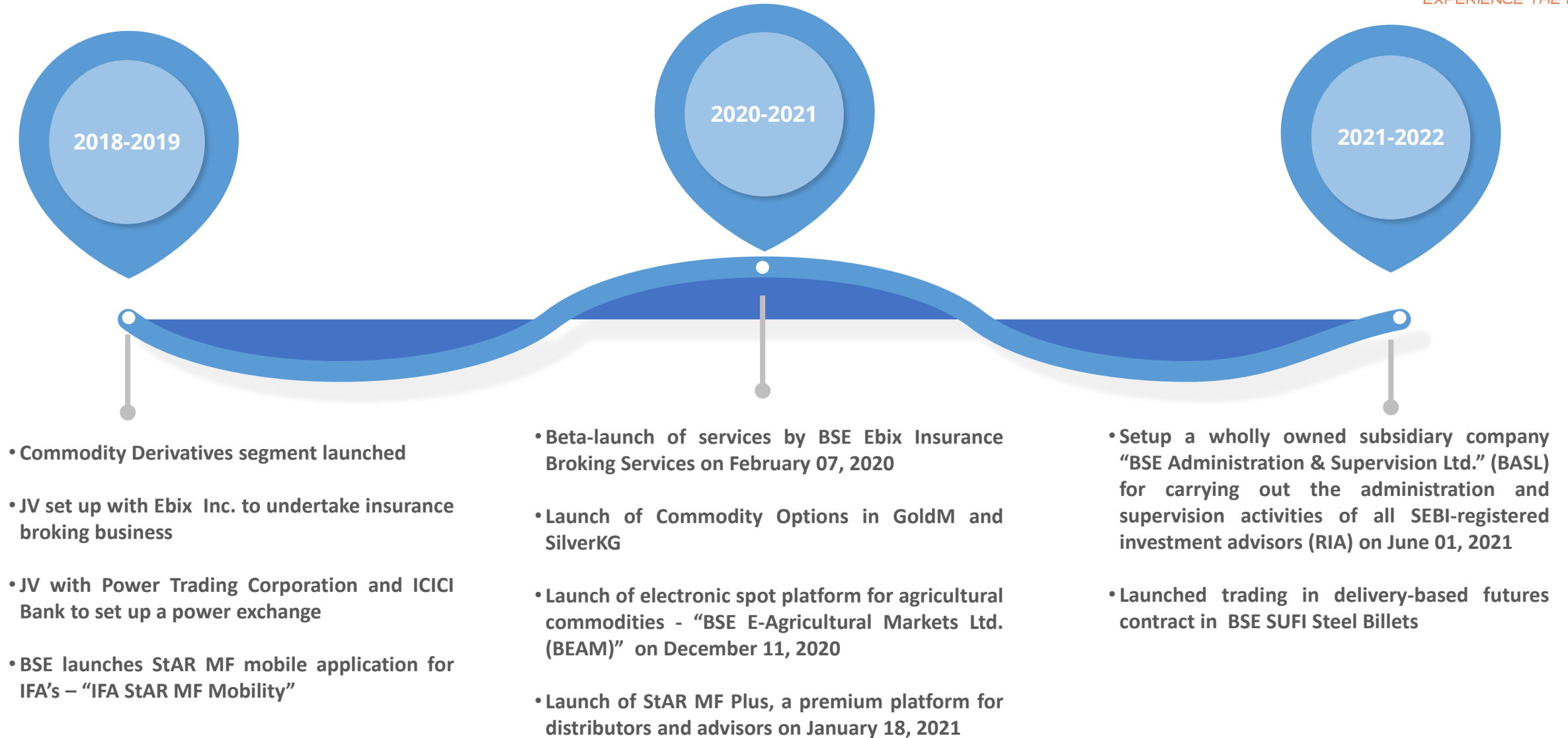
**4. Financial Highlights & Investor Information**

## Key Milestones – The transformation over time



Over last few years, BSE has transformed itself from a conventional stock exchange to the 1st Universal Exchange in addition to setting up e-commerce initiatives successfully

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# Key Growth Drivers – Existing Business

## International Exchange

- Constitution of the IFSC authority and its Board to facilitate growth of GIFT city as an international financial hub as well as growth of international exchange therein.
- Investors friendly tax regime
- Listing and Trading platform for wide range of products - Equity, InvITs, REITs, Depository Receipts; Debts Securities; Derivative Products - Index, Equity, Commodity, Currency Derivatives, and Global Stocks via India INX GA

## Trading Segments

- Focussed remains to increase market-share in Equity segment
- Market is growing vastly in terms of number of registered investors and turnover
- Increasing household incomes and financial savings – an advantage
- Inter-operability and best price execution an advantage to increase liquidity
- Focus on innovation and launch of unique products in a wide gamut of products across all segments in commodity derivatives

## Mutual Fund

- Savings in cost and convenience
- Strong network of intermediaries
- Good network connectivity across country
- Increasing household incomes and financial savings
- StAR MF Plus - a premium platform for distributors and advisors
- Supports Demat & Non-Demat transactions
- Purchase/Redeem/SIP/Switch Mutual Funds without filling lengthy forms

## Platform Services

- Expansion of services from current e-platforms like book-building for IPO, Offer to Buy, Offer for Sell, New Bond platform, etc.
- Leadership position in Fund-raising for India Inc. across all segments including Equity, Bonds, Commercial papers etc.



# Key Growth Drivers – New Initiatives

## Insurance Broking

- Commenced insurance broking in Motor, Health and Life Insurance
- Continuous growth of Point of Sales
- Product diversification
- Software integration with various insurance companies

## Power Exchange

- Setup Hindustan Power Exchange jointly with Power Trading Corporation and ICICI Bank
- CERC granted registration to establish and operate a power exchange on May, 12, 2021
- Likely to commence operations in first quarter of FY22-23

## E-Platform Services

- Launched an electronic spot platform for commodities - "BSE E-Agricultural Markets Ltd. (BEAM)
- TReDS platform via BSE Technologies for facilitating financing/discounting of trade receivables of MSMEs through multiple financiers

## KYC KRA

- BSE's wholly owned subsidiary - BSE Technologies has received authorization to act as a KYC registration agency (KYC KRA) from SEBI
- Entity will focus on achieving inclusive investor reach in the securities market





## 1. About BSE



## 2. Business



## 3. Key Growth Drivers & Other Initiatives



## 4. Financial Highlights & Investor Information



# Integrated Business Model

- Multiple contact points with members and market participants provides the ability to generate revenue from multiple levels of the business



1	<b>Transaction Charges</b>	<ul style="list-style-type: none"> <li>To an extent linked to Market Activity</li> </ul>	<ul style="list-style-type: none"> <li>Linked to market activity levels and household savings and investments</li> </ul>
2	<b>Treasury Income on Clearing and Settlement Funds</b>	<ul style="list-style-type: none"> <li>Linked to Market Activity to an Extent</li> </ul>	<ul style="list-style-type: none"> <li>Linked to interest rates and, to an extent, market activity since that would lead to more margin being deposited by members</li> </ul>
3	<b>Other Securities Services</b>	<ul style="list-style-type: none"> <li>Recurring</li> </ul>	<ul style="list-style-type: none"> <li>Primarily consists of charges recovered from members for network connectivity</li> </ul>
4	<b>Services to Corporates</b>	<ul style="list-style-type: none"> <li>Recurring</li> </ul>	<ul style="list-style-type: none"> <li>Mostly derived from listing income that is not impacted by market activity</li> <li>Dependent on number of listed entities and hence is a recurring revenue stream</li> <li>Potential for increase if amount charged is increased</li> </ul>
5	<b>Data Dissemination Fees</b>	<ul style="list-style-type: none"> <li>Recurring</li> </ul>	<ul style="list-style-type: none"> <li>Impacted primarily due to level of subscriptions and revision in pricing policies</li> <li>Contributes only 4-5% in India compared to 10-25% in developed markets</li> </ul>
6	<b>Income From Investments and Deposits</b>	<ul style="list-style-type: none"> <li>Recurring</li> </ul>	<ul style="list-style-type: none"> <li>Linked to investment yields</li> </ul>
7	<b>Other Income</b>	<ul style="list-style-type: none"> <li>Recurring</li> </ul>	<ul style="list-style-type: none"> <li>Mostly derived from rent and training institute etc., which are stable sources of income</li> </ul>

(₹ in million)

Sr. No.	Particulars	Mar'22 Quarter	Dec'21 Quarter	Mar'21 Quarter	FY 2021-22	FY 2020-21
1.	Transaction Charges	695	630	465	2,589	1,389
2.	Treasury Income on Clearing and Settlement Funds	175	142	88	551	301
3.	Other Securities Services	230	192	159	750	504
<b>4.</b>	<b>Securities Services (1+2+3)</b>	<b>1,100</b>	<b>964</b>	<b>712</b>	<b>3,890</b>	<b>2,194</b>
5.	Services To Corporates	699	815	665	2,864	2,258
6.	Other Operating Income	247	149	145	678	562
<b>7.</b>	<b>Revenue From Operations (4+5+6)</b>	<b>2,046</b>	<b>1,928</b>	<b>1,522</b>	<b>7,432</b>	<b>5,014</b>
8.	Income From Investments and Deposits	237	204	131	975	1,291
9.	Other Income	51	54	47	228	242
<b>10.</b>	<b>Total Income (7+8+9)</b>	<b>2,334</b>	<b>2,186</b>	<b>1,700</b>	<b>8,635</b>	<b>6,547</b>
11.	Employee Expenses	521	421	373	1,773	1,487
12.	Technology Cost & Technology Program	204	261	199	969	948
13.	Admin, LES & Other Expenses	712	669	577	2,559	2,191
<b>14.</b>	<b>Total Operating Expenses (11+12+13)</b>	<b>1,437</b>	<b>1,351</b>	<b>1,149</b>	<b>5,301</b>	<b>4,626</b>

## Consolidated Profit & Loss (cont'd)

(₹ in million)

Sr. No.	Particulars	Mar'22 Quarter	Dec'21 Quarter	Mar'21 Quarter	FY 2021-22	FY 2020-21
15.	Operating EBITDA (7-14)	609	577	373	2,131	388
16.	EBITDA Margin (15/7 in %)	30%	30%	24%	29%	8%
17.	Non-operating Expenses	204	175	181	704	682
<b>18.</b>	<b>Profit Before Tax, Exceptional Items And Share Of Associates (10-14-17)</b>	<b>693</b>	<b>660</b>	<b>370</b>	<b>2,630</b>	<b>1,239</b>
19.	Exceptional Items	-	-	-	-	-145
20.	Share of profits From Associates	161	169	113	642	432
21.	Tax Expenses	139	243	165	823	109
<b>22.</b>	<b>Net Profit (18+19+20-21)</b>	<b>715</b>	<b>586</b>	<b>318</b>	<b>2,449</b>	<b>1,417</b>
<b>23.</b>	<b>Net Profit Margin (22/10 in %)</b>	<b>31%</b>	<b>27%</b>	<b>19%</b>	<b>28%</b>	<b>22%</b>
<b>24.</b>	<b>Net Profit Attributable To Shareholders</b>	<b>745</b>	<b>613</b>	<b>326</b>	<b>2,543</b>	<b>1,449</b>

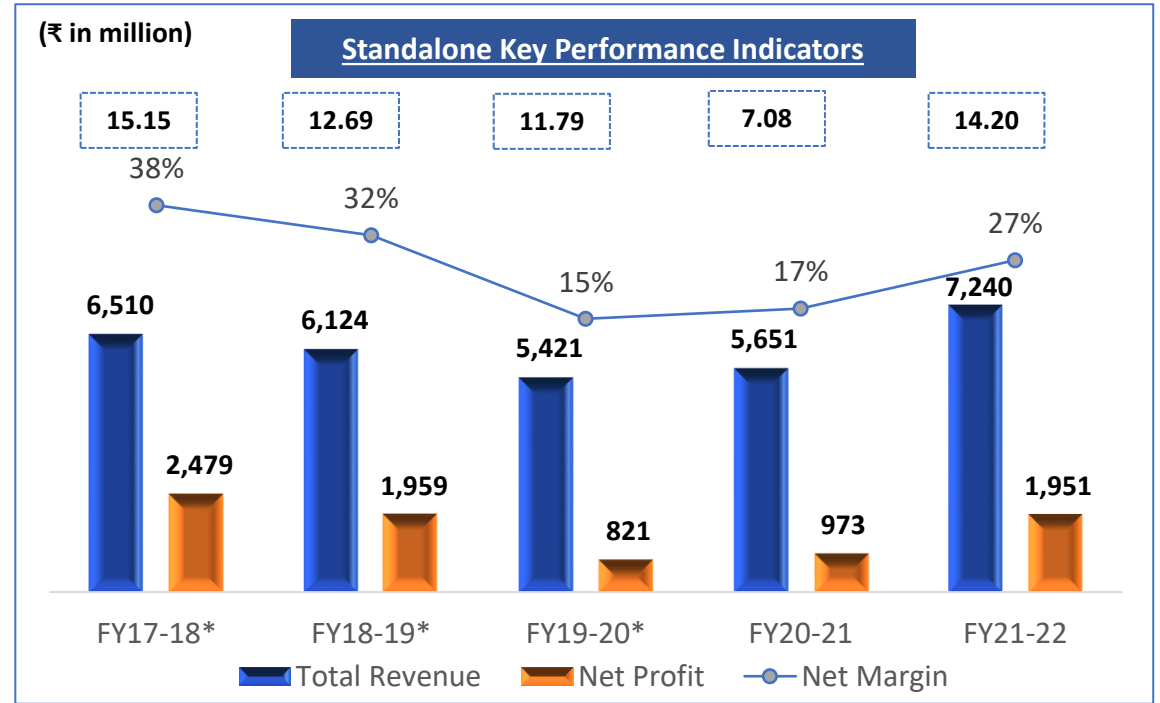
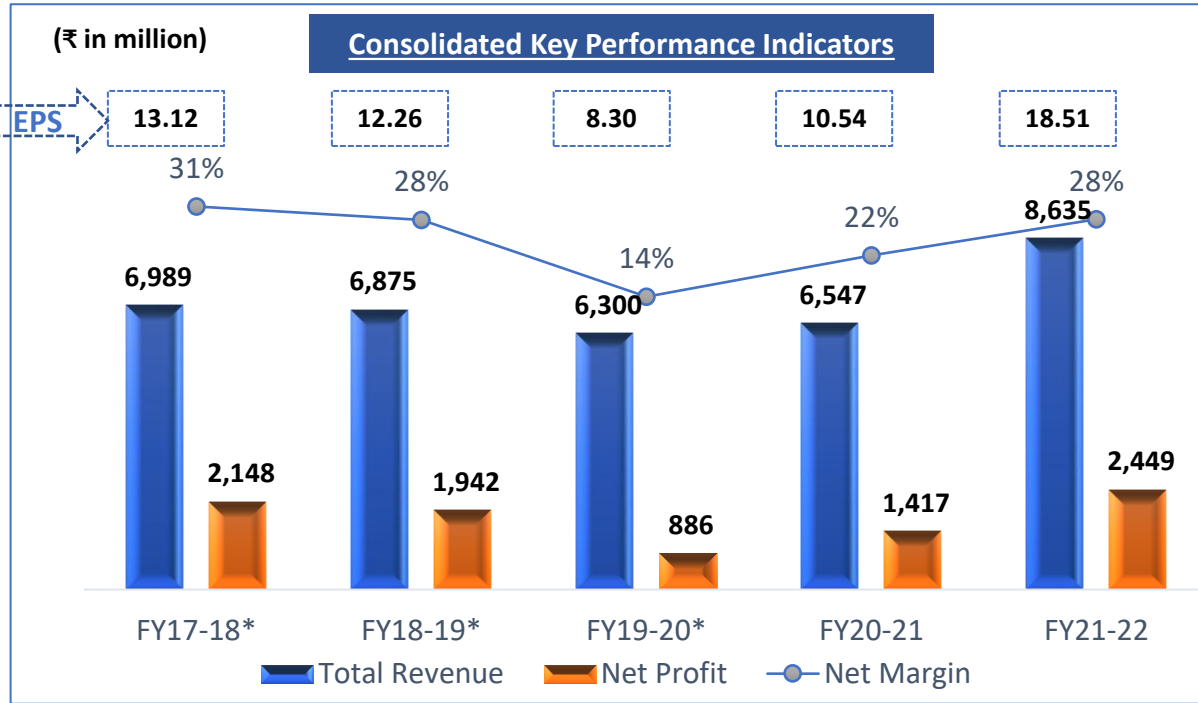
## Standalone Profit & Loss

Sr. No.	Particulars	Mar'22 Quarter	Dec'21 Quarter	Mar'21 Quarter	FY 2021-22	FY 2020-21
1.	Securities Services	767	698	544	2,849	1,650
2.	Services To Corporates	698	815	664	2,861	2,255
3.	Data Dissemination Fees	88	89	84	360	334
<b>4.</b>	<b>Revenue From Operations (1+2+3)</b>	<b>1,553</b>	<b>1,602</b>	<b>1,292</b>	<b>6,070</b>	<b>4,239</b>
5.	Income From Investments And Deposits	172	141	75	912	1,136
6.	Other Income	63	64	52	258	276
<b>7.</b>	<b>Total Income (4+5+6)</b>	<b>1,788</b>	<b>1,807</b>	<b>1,419</b>	<b>7,240</b>	<b>5,651</b>
8.	Employee Expenses	284	232	218	983	892
9.	Technology Cost & Technology Program	287	341	254	1,258	1,148
10.	Admin, LES & Other Expenses	467	507	507	1,974	1,792
<b>11.</b>	<b>Total Operating Expenses (8+9+10)</b>	<b>1,038</b>	<b>1080</b>	<b>979</b>	<b>4,215</b>	<b>3,832</b>

(₹ in million)

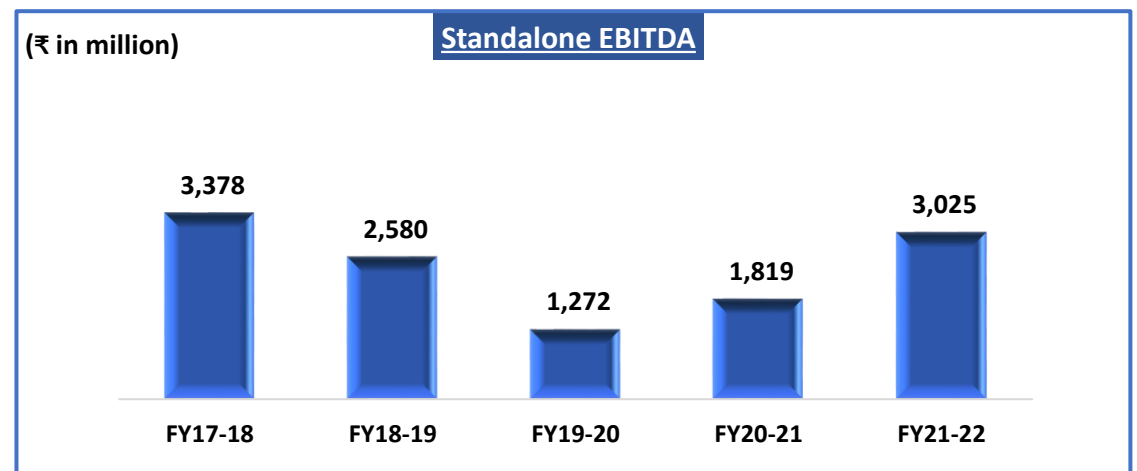
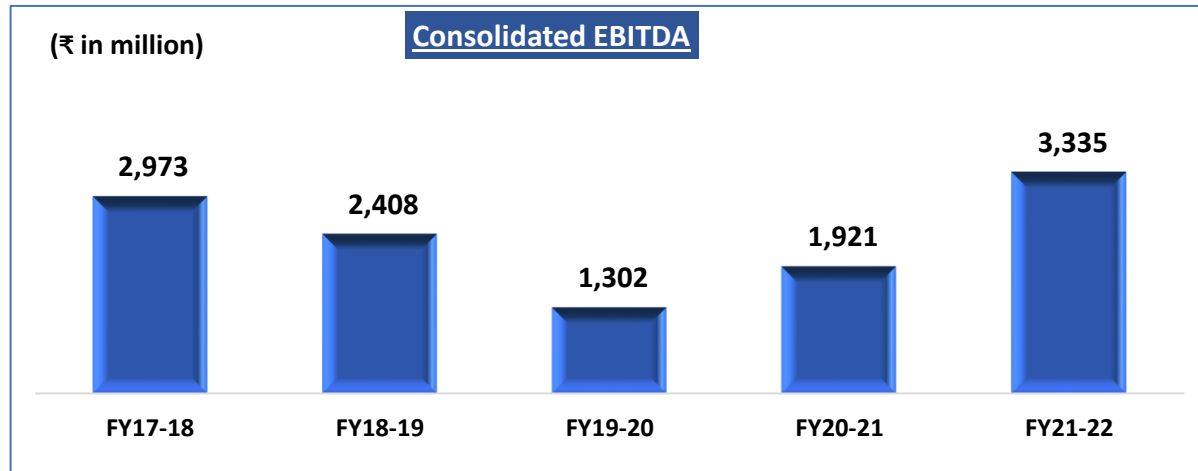
Sr. No.	Particulars	Mar'22 Quarter	Dec'21 Quarter	Mar'21 Quarter	FY 2021-22	FY 2020-21
12.	Operating EBITDA (4-11)	515	522	313	1,855	407
13.	EBITDA Margin (12/4 in %)	<b>33%</b>	<b>33%</b>	<b>24%</b>	<b>31%</b>	<b>10%</b>
14.	Non-operating Expenses	111	104	132	414	514
<b>15.</b>	<b>Profit Before Exceptional Item and Tax (7-11-14)</b>	<b>639</b>	<b>623</b>	<b>308</b>	<b>2,611</b>	<b>1,305</b>
16.	Exceptional Item	-	-	-	-	-145
17.	Tax Expenses	101	209	159	660	187
<b>18.</b>	<b>Net Profit After Tax (15+16-17)</b>	<b>538</b>	<b>414</b>	<b>149</b>	<b>1,951</b>	<b>973</b>
19.	Net Profit Margin (18/7 in %)	<b>30%</b>	<b>23%</b>	<b>11%</b>	<b>27%</b>	<b>17%</b>

# Financial Overview



\* Net profit from Continuing operation and excluding Gain from CDSL Stake Sale

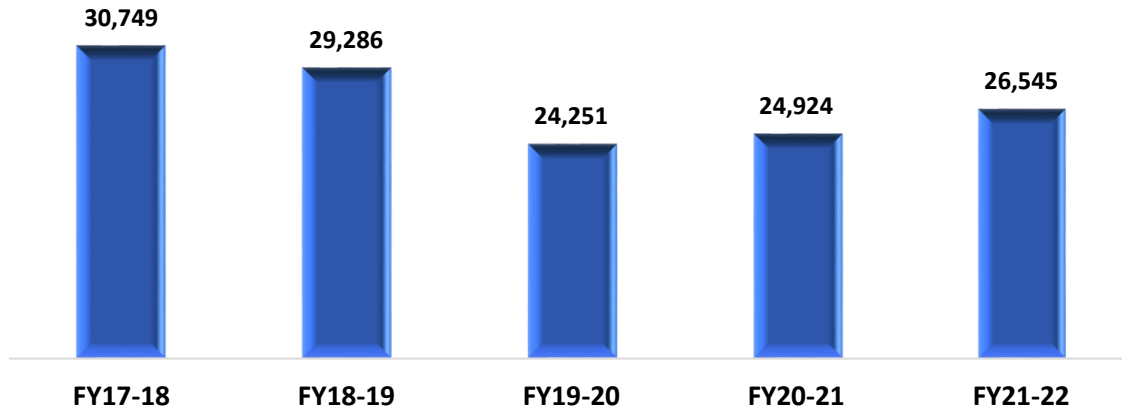
\* Net profit from Continuing operation and excluding Gain from CDSL Stake Sale



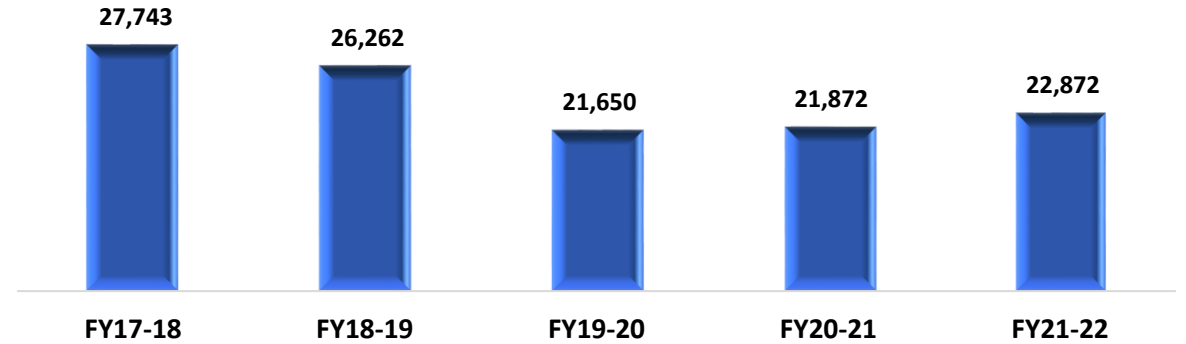
Post Bonus issue, earnings per share (EPS) for all periods presented have been adjusted and restated

# Financial Overview (cont'd)

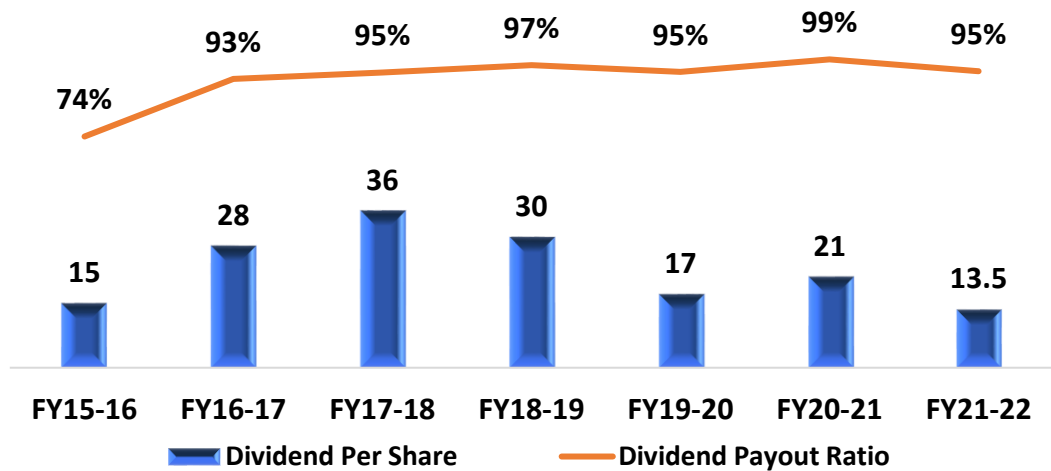
## Consolidated Net Worth (₹ million)



## Standalone Net Worth (₹ million)



## Dividend per share\* (₹) & Pay-out Ratio#



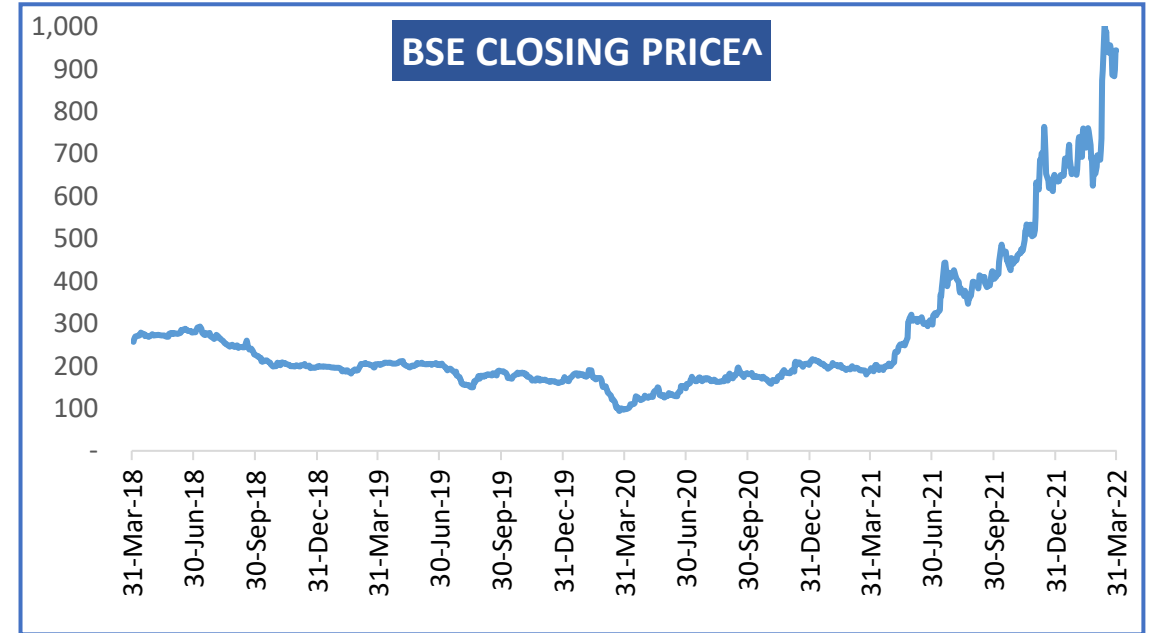
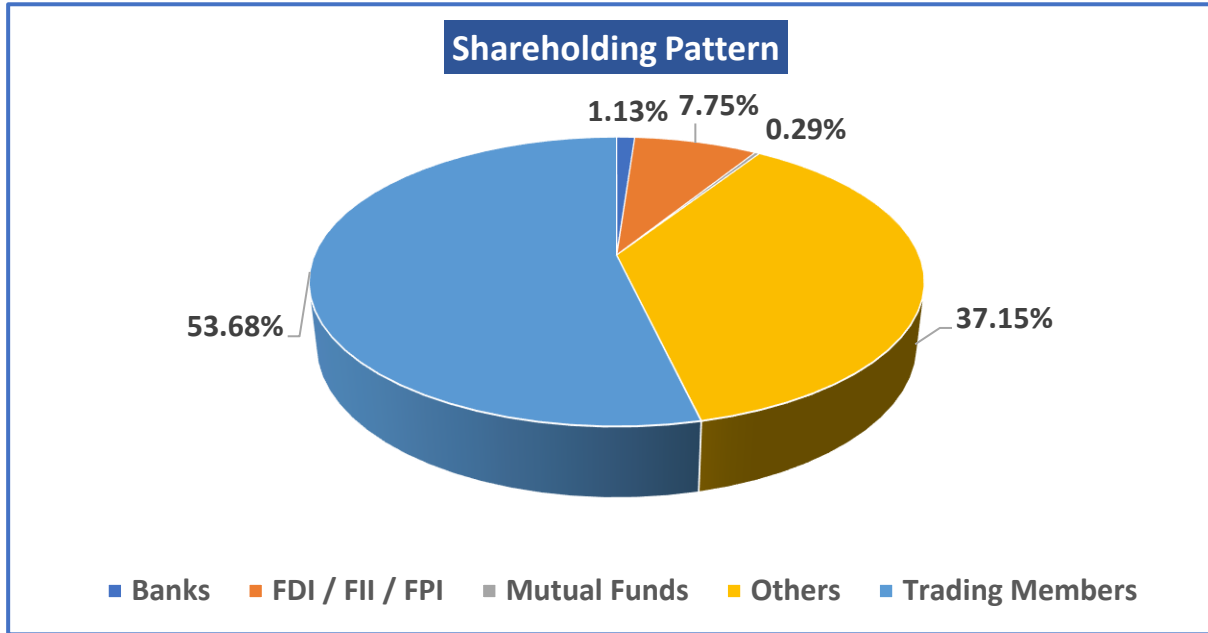
## Dividend pay-out and Buyback Details

Financial Year	Dividend (Including DDT) # (₹ million)	Buyback (Including transactions cost & Tax) (₹ million)	Total (₹ million)
2015-16	937	-	937
2016-17	765	-	765
2017-18	1,733	450	2,183
2018-19	2,255	1,230	3,485
2019-20	1,584	4,762	6,346
2020-21	779	-	779
2021-22	962	-	962
<b>Total</b>	<b>9,015</b>	<b>6,442</b>	<b>15,457</b>

#Dividend pay-out ratio is calculated based on Standalone Profit excluding gain on sale of strategic investment

\* Dividend paid on expanded capital post bonus of Rs 2 equity shares for every 1 share held, issued during the year FY 21-22

# Shareholding Pattern



TOP 10 SHAREHOLDERS (As on March 31, 2022)	
Life Insurance Corporation of India	5.60 %
Zerodha Broking	3.71 %
Siddharth Balachandran	2.98 %
MSPL Limited	1.33 %
S Gopalkrishnan	1.18 %
Jupiter India Fund	0.95 %
Vanguard Emerging Markets Stock Index Fund	0.90 %
Akshay Vasantlal Mehta	0.89 %
Integrated Core Strategies Asia PTE Ltd	0.89 %
Vanguard Total International Stock Index Fund	0.87 %

MARKET DATA	
Market Capitalization* (₹ Mn)	127,693
Price* (₹)	944
No. of Shares Outstanding	13,52,67,891
Face Value (₹)	2.00
Avg. Daily Trading Value# (₹ Mn)	3,787
Avg. Daily Trading Volume# (Mn shares)	1.78
52-week High-Low (₹)	1,047 – 184

Paid up Capital ₹ 270.53 million | Face Value per share ₹ 2/- each

<sup>^</sup>Bonus issue record date: 21<sup>st</sup> March 2022, BSE closing prices has been adjusted for bonus

\*Market data as of March 31, 2022  
#For the period of January 2022 to March 2022



## THANK YOU

### INVESTOR RELATIONS CONTACT :

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