कोल इण्डिया लिमिटेड महारत्न कंपनी

महारत्न कपना

3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-२३२४६५२६,फैक्स-033-२३२४६५१०

ईमेल:mviswanathan2.cil@coalindia.in

वेबसाइट: www.coalindia. In



Coal India Limited A Maharatna Company (A Govt. of India Enterprise) Regd. Office:3rd floor, Core-2

Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-IA, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-6526,

FAX; 033-23246510 E-MAIL: mviswanathan2.cil@coalindia.in

WEBSITE: www.coalindia.in CIN-L23109WB1973GOI028844

Ref.No. CIL:XI(D):4157/4156:2021:

To, Listing Department, Bombay Stock Exchange Limited, 14<sup>th</sup> Floor, P.J.Towers, Dalal Street, Mumbai – 400001 Scrip Code 533278 Dated:11.02.2020

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400051.
Ref: ISIN – INE522F01014

Sub: Presentation made by Company

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to Analyst on Un-Audited Financial Results of Coal India Limited for the 3rd Quarter and nine months ended 31st December' 2020.

This is for your information and records please.

Yours faithfully,

(M.Viswanathan/एम॰विस्वनाथन)

Company Secretary/कंपनीसचिव

& Compliance Officer/कम्प्लायंसऑफिसर

Encl: As above



## **Coal India Limited**

PRESENTATION OF PHYSICAL & FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER ENDED 31ST DECEMBER, 2020





| Particulars                            | Quarter ended<br>31.12.20 | Quarter ended<br>31.12.19 |
|--|---------------------------|---------------------------|
| Production (Raw Coal) (in Million Ton) | 156.78                    | 147.50                    |
| Off take (Raw Coal) (in Million Ton)   | 153.85                    | 141.60                    |





## Coal India Limited Consolidated Financial Results

| Particulars  | Quarter<br>ended<br>31.12.20 | Quarter<br>ended<br>31.12.19 |
|--|------------------------------|------------------------------|
| Net Sales  | 21708.27                     | 21566.41                     |
| Profit Before Tax  | 4742.20                      | 5335.77                      |
| Profit for the Quarter (Before OCI)  | 3084.10                      | 3921.81                      |
| Total Comprehensive Income for the quarter (Comprising Profit (Loss) and Other Comprehensive Income for the quarter) | 2773.18                      | 3669.68                      |





| Dauticulaus              | October 2020 to December 2020 |                        |                             |  |
|--------------------------|-------------------------------|------------------------|-----------------------------|--|
| Particulars              | Qty (Mill Ton)                | Net Sales (₹ in Crore) | Avg Realization (₹ Per Ton) |  |
| FSA                      | 123.13                        | 16674.79               | 1354.20                     |  |
| E-Auction                | 27.26                         | 3995.80                | 1465.80                     |  |
| Total raw Coal           | 150.39                        | 20670.59               | 1374.46                     |  |
| Washed Coal (Coking)     | 0.34                          | 252.44                 | 7424.71                     |  |
| Washed Coal (Non Coking) | 2.54                          | 522.28                 | 2056.22                     |  |
| Total Washed Coal        | 2.88                          | 774.72                 | 2690.00                     |  |
| Other By Product         | 0.92                          | 262.96                 | 2858.26                     |  |
| Total                    | 154.19                        | 21708.27               | 1407.86                     |  |

Information is based on data collected from subs.



## Coal India Limited

