

"Every Life Science company should have a clear understanding of the information and the journey of their products, from idea to launch and beyond"



Expand Your PPM Strategy

The importance of PLM for Effective Portfolio Management

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The Life Science PPM and PLM Software







RAFFAELE MARRANZINI

- Born and raised is south Italy
- IT Consultant since last century
- Agile methodologies enthusiast
- 10+ years experience with Product Lifecycle Management (PLM) in Life Science
- Worked in international PLM and PPM implementation projects for Top pharma companies
- Living in Basel since 2015
- Has two young boys that ask YOU to invent an antibiotic syrup that does not taste horrible





We will cover:

- The Challenge
- Why PPM & PLM Must Unite
- The Platflow Approach
- Case Study
- How You Can Partner







Disconnected Systems = Missed Opportunities

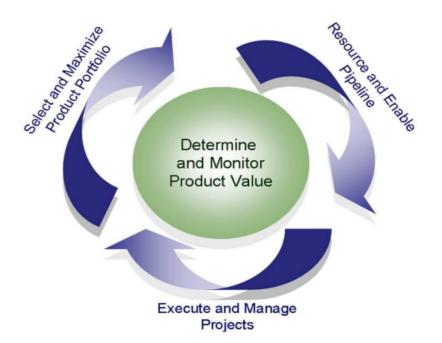
Introducing the Challenge

A well-developed PPM program determines and monitors Product Value as follows:

- 1. Select and Maximize Product Portfolio
- 2. Resource and Enable Pipeline
- 3. Execute and Manage Projects

Why would you want to have a good PPM?

- Align portfolio with business strategy
- Increase "right first time" ratio
- Reduce Time-To-Market
- Maximize the return of investment of limited resources











Delay in drug development isn't just a cost. It's a patient waiting.

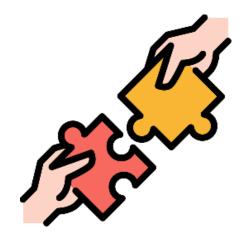
Are your systems helping or hurting?



Silos Are Killing Speed & Visibility

Introducing the Challenge - The Silos

- · Compartmentalized functions focused on specific aspects of the drug discovery, development, manufacturing or distribution
 - A solution to divide a bigger problem into smaller pieces
- IT systems setup normally reflects the siloed organization: data from one silo is hardly accessible to another
 - · Clinical Development and Regulatory Affairs: Delays and errors in the drug approval process
 - R&D and Manufacturing: difficult transition of a drug from R&D to manufacturing
 - Distribution and Marketing: disconnects leading to suboptimal inventory management
- Collaboration between Silos and an Integrated planning process are required:
 - What needs to be done by whom
 - How it is funded and prioritized
 - Make sure people/departments collaborate with each other







Disconnected Systems = Missed Opportunities

How are you facing the challenge?

How many questions would **you** be able to **easily** answer today?

1. What products are currently under development?

- 2. What products will be launched where?
- 3. What are the expected sales and investments for a certain launch?
- 4. What will be the supply chain for each product?
- 5. What is each product composition?



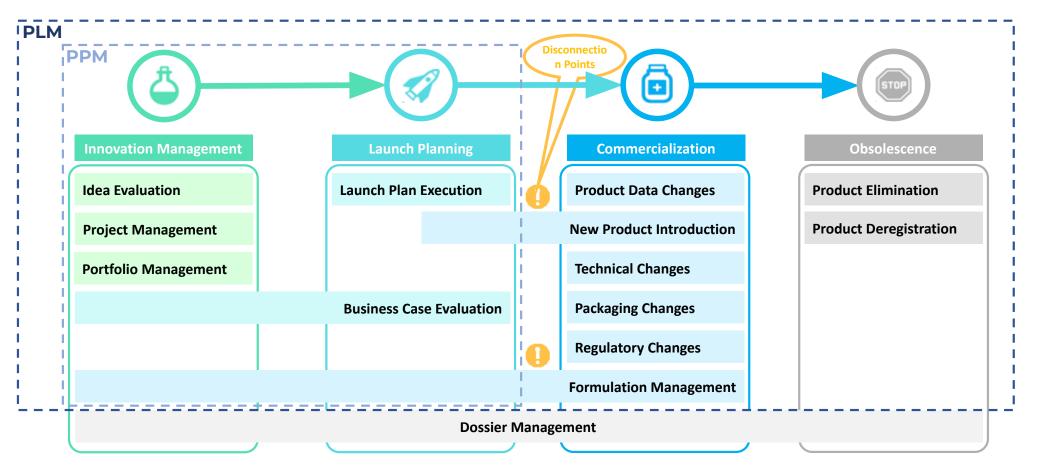




UNITING WHAT CAN WORK TOGEHETER



Uniting PPM & PLM: A Strategic Imperative







What Happens When PPM Stands Alone

The PPM isolation...

The **isolation** of PPM from PLM will lead to the following:

- Disconnect between Planning and Engineering/Execution
- Disconnect between Global functions and Local functions
- Lack of visibility on product data (Formulations, Dossiers, SKUs, Supply Chain constraints) that should be managed in the PLM system
- More tools

 More communication "impedance"
- The job (of the company) is not done once the product reaches the shelves for the first time







Bringing Strategy and Execution Together

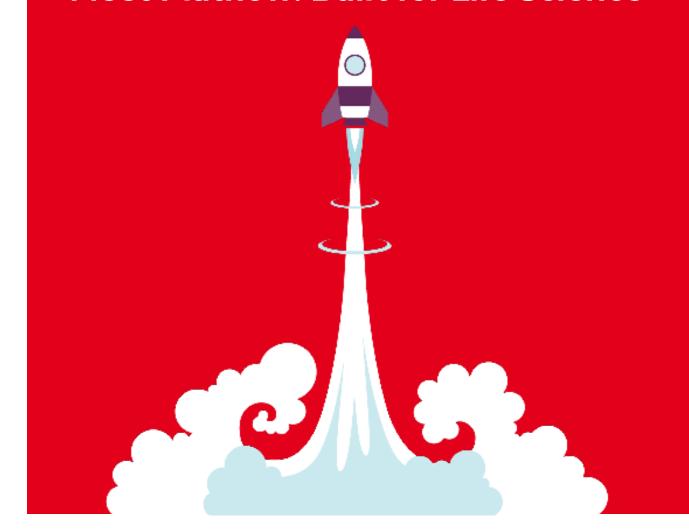
Bridging PPM and PLM Make it simple !! (complicate later) 5. Enhance transparency and knowledge sharing with tools 4. Facilitate communication with proper tools. We struggle to attend the e-mails and the spreadsheets we already receive. **3. Integration** (tools, processes, data models and people) is strategic. 2. Incorporate PPM strategy into the **broader PLM** strategy 1. Identify and apply a proper PM and PPM basic processes.





- All your product data in one place
- Seamless flow from strategy to launch
- No more chasing spreadsheets

Meet Platflow: Built for Life Science



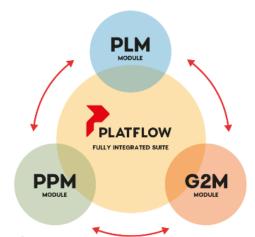


Designed for Life Science, Built for Impact

Platflow Integrated Modules

- 1. **PLM** (Product Lifecycle Management): single source of truth for product data, their composition, changes, NPI and other processes.
- 2. PPM (Project Portfolio Management): manage innovation projects, keeping track of time, cost, resources, and risks.
- **3. G2M** (Go To Market): manage product launches, controlling the forecasted revenues, costs and benefits. Calculate P&L and KPIs

Each module can work independently from the others and integrated with your tools



Benefits

- Product introduction process
- Maintain Product Composition
- Fully integrated modules
- Easy integration with external systems

- Launch Business Case Management
- Integrated calculation of P&L and KPIs
- Launch Approval Workflow
- Embedded project management tools

- Simplify Communication
- Obtain Transparency
- Easy monitoring and reporting
- Simple Portfolio Management





Trust is Contagious

Our PLM/PPM Consulting Experience in Life Science



IT landscape assessment



Business process consulting



Data model definition



Process and workflow design



Implementation



Continuous Improvement



















Real Impact: A Pharma Digital Transformation

Stada: German Pharma Company 3.8B EUR

BUSINESS ISSUES

Company was struggling to get clear visibility on the product portfolio:

No single view of the
product. Data is fragmented

Poor data & insight with limited visibility of extensive project portfolio

Dated systems with limited flexibility that impact operations and strategy

SOLUTION

Our consulting team supported the customer during the whole **transformation** program by totally renewing the business processes and IT Architecture with the introduction of a shared **vocabulary**, streamlined **processes**, clear **responsibility** and new tools **integrated** in the existing landscape (ERP, RIMS).

The project was driven with Agile methodologies and organized in different Waves. The initial MVP had the aim to quickly enable **ROI**, increase **visibility** and reduce **time to market**.

IMPACT

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Business transformation: enhanced business processes for success

Standardized processes:SmallEnabled consistentimpcapabilities, processes andpraceskillsmeaning

Global Business and multicountry rollout: acquired control on NPD projects and related launches

Smart implementation: implemented industry best practices to achieve measurable success metrics

Legacy systems phase out:

decommissioned four legacy systems with clear cost saving

Decreased TCO: reduced cost of ownership by integrating and automating















Let's Grow Together

PLATFLOW

Let's Build Something Tailored and Powerful Together



Partner with Platflow for Real Impact

- Platflow is growing fast and was already adopted by many
- We're looking for a partner ready to shape the future of PPM
- No upfront software investment
- If we are a fit, co-develop and configure Platflow around your real needs
- You gain a tailored solution at a fraction of the typical cost









PLATFLOW

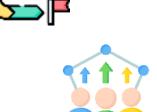
Start with Clarity: Our Assessment Approach



Start with an Assessment Project

- People, Processes & Tools: Understand your current Landscape
 - This will be useful even if you already have tools. We will do an unbiased evaluation.
- Shape your future: define Objectives and Priorities, identify Gaps and Opportunities
- You leverage on the results of the assessment to improve your processes
- If Platflow is the right tool: co-create a Platflow roadmap that delivers value to your company
- Duration: 3-4 months. Cost: under 30k€









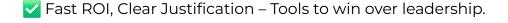
Common Concerns We Hear From Customers

- "How do I justify this investment to senior leadership?"
- "What if I'm blamed if this doesn't work?"
- "There's too much internal politics."
- "Change management? That's a nightmare here"









✓ We Don't Leave You Alone – Our consultants guide every step.

✓ We Navigate Politics With You – Quietly and effectively.

☑ Change Management Baked In – We support you all the way.











Common Concerns We Hear From Customers

- "Our current processes are too complex for any tool."
- ✓ We Start Simple, Grow Smart Adapt to your processes.
- "New tools usually create more headaches than they solve"
- ☑ Built for Humans Simple, clean, and user-focused.
- "We don't have budget/time for a massive implementation"
- ✓ Lean, Low-Cost Entry Scalable and efficient.















Let's Talk!



www.platflow.ch

