



## Overview of Indonesia's Healthcare Industry Growth

Indonesia's healthcare sector has rapidly improved, BPJS Kesehatan (National Health Insurance) covers over 230 million Indonesians, increasing access to local hospitals.

#### **Medical Private Hospital Group Expansion:**

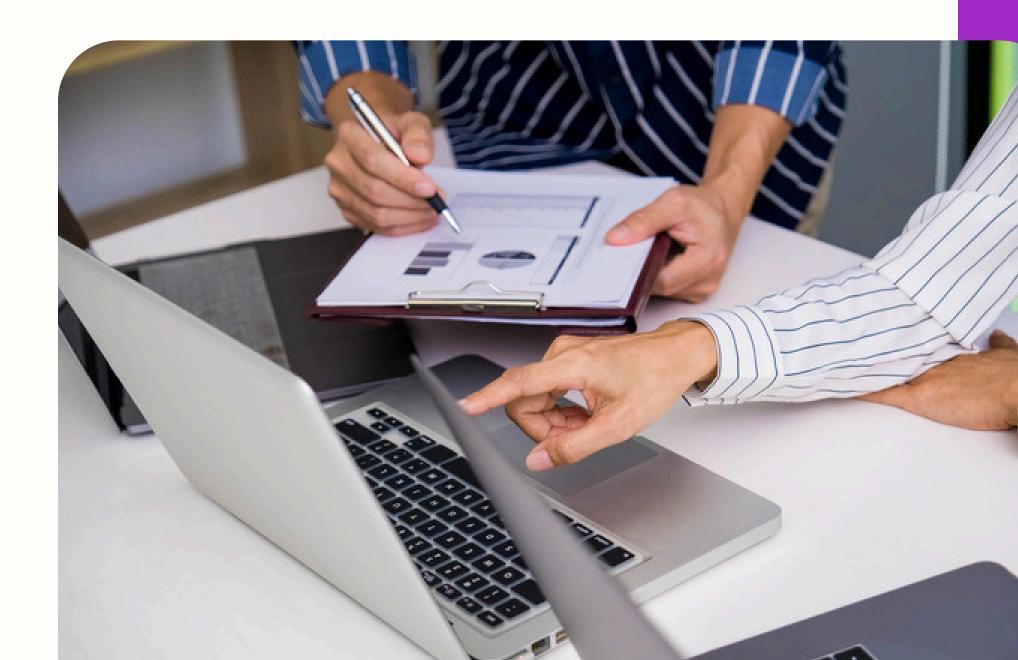
Groups like Siloam, Mayapada, and Pondok Indah etc. are taping on this market growth.

### Medical Tourism Decline to Singapore:

Treatment in Singapore is 3-5x more expensive than in Indonesia.

**Convenience:** Indonesians now prefer local hospitals due to shorter wait time and improved quality.

Indonesia still imports 70% of high-end devices.







# Key Players in Indonesia's Medical Business

Private Hospital Chains (Dominating Premium Care)
Siloam Hospitals (Lippo Group)
Largest network with 40+ hospitals.

Mayapada Hospital (Taipan Group)
Focus on oncology and cardiology.

Pondok Indah Group Known for expat and high-end treatments.

OMNI Hospitals Specialized in advanced surgeries.

### **Specialized & International Clinics**

SOS Medika, BIMC, Parkway Indonesia Cater to expats and medical tourists.



## Leveraging Our Existing B2B Procurement Ecosystem - HAVA.id

We are already operating a successful B2B procurement company founded in 2022 serving businesses across Indonesia. This established infrastructure gives MEP a strong competitive advantage:

Existing Supplier Network – Proven relationships with manufacturers & distributors, ensuring reliable supply sourcing.

Tech Platform Ready – Our current procurement system can be adapted for healthcare procurement with Al-driven enhancements.

Trusted Logistics Partners – Seamless delivery integration for hospitals, clinics, and long-term service elderly homes.

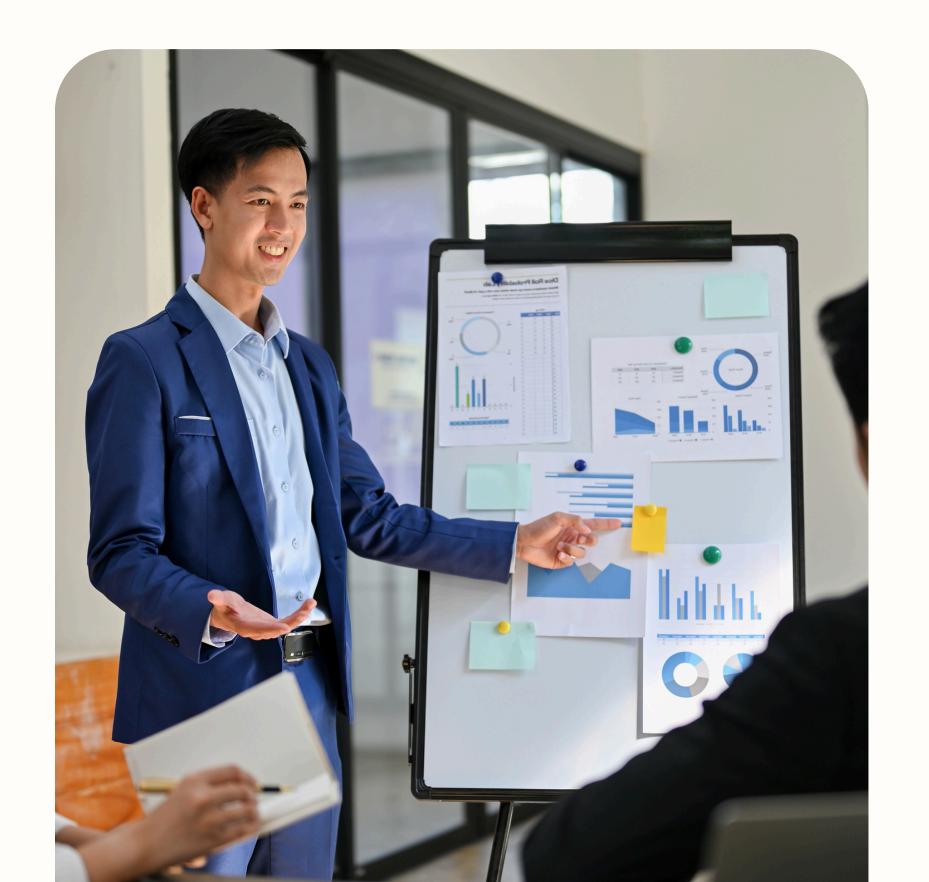
Regulatory & Compliance Expertise – Experience navigating Indonesia's procurement laws reduces start-up risks.

Customer Base Expansion – Cross-selling opportunities to our existing B2B clients in related industries.

By building on our HAVA.id foundation, MEP accelerates market entry, reduces costs, and ensures scalability.







## Market Challenges

The current medical procurement in Indonesia faces significant challenges:

Lack of Transparency: Traditional non-digital procurement processes often lack transparency, creating opportunities for corruption and inflated pricing.

Overstocking or stockouts due to lack of data-driven procurement.

**Inefficiency:** Rely on multiple vendors, manual processes, complex paperwork, and logistical hurdles lead to delays and inefficiencies in acquiring supplies.

**High Costs:** Maintaining large in-house procurement teams adds significant overhead for healthcare facilities.

**Quality Control Issues:** Ensuring the quality and authenticity of medical supplies can be challenging and inconsistent, posing risks to patient safety.



### Solutions

MEP offers a user-friendly one-stop non-marketplace procurement platform:

#### **Centralized Al-Driven Procurement:**

- API Integration
- E-catalogue for SKUs
- RFQ system
- Database Al-filtering for sourcing
- Fulfilment flow
- Inventory control



### Transparency and Traceability:

Every transaction is recorded on the platform, providing a clear audit trail and ensuring accountability, building trust and mitigating corruption risks.



### **Quality Control and Support:**

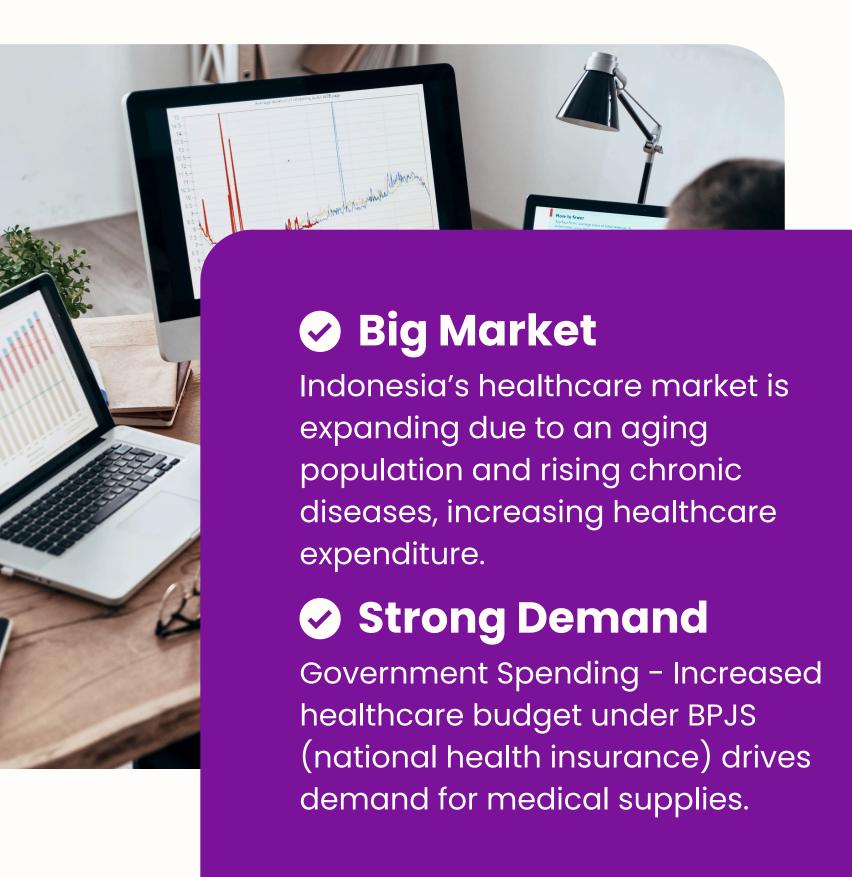
We implement stringent quality control measures and offer comprehensive aftersales fulfilment for equipment maintenance and repair, ensuring client satisfaction.



#### **Reduced Procurement Costs:**

Outsourcing procurement to MEP eliminates the need for large in-house procurement teams or buying offices, resulting in significant cost savings.





## Market Opportunity

### **Market Gap**

No dominant digital non-marketplace healthcare SaaS procurement platform specializing in medical equipment and supplies in Indonesia.

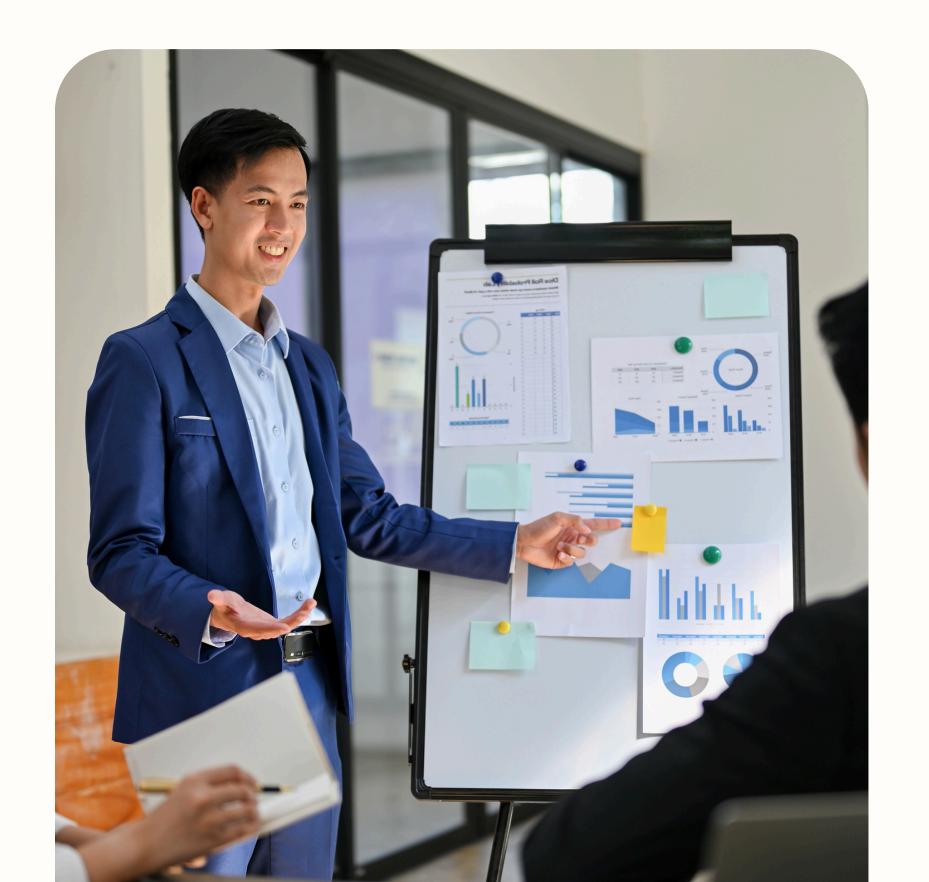
Indonesia's healthcare market presents a significant opportunity for MEP to capture a substantial market share. Our target market includes:

Hospitals: Private hospitals and diagnostic centers.

Clinics: Small and medium-sized clinics and beauty clinics providing primary healthcare services.

Long-Term Care Home and Hospice: A growing number of elderly homes requiring specialized medical supplies and equipment.





## Governance in Infrastructure

MEP act as a governance safeguard for hospitals, clinics and suppliers by enforcing compliance, transparency, and ethical standards:

- 1. Strong Governance Structure, Governance-asa-Service (GaaS) for clients
- 2. Corruption-free & Procurement Integrity
- 3. Financial Controls, Investor Protection & Budget Governance
- 4. Compliance with Indonesian regulations and anti-corruption laws
- 5. ESG (Environmental, Social, Governance)
  Alignment & Commitment, boosting ESG ratings



### Business Model

Subscription Plans: Tiered membership (Basic, Pro, Enterprise) stabilizes cash flow.

#### Value-Added Services:

- Equipment maintenance contracts
- Al-driven procurement analytics reports and credit scoring
- Milestone payment

Early Payment Discounts: Offer suppliers instant liquidity via MEP's working capital advance program



Revenue Streams



**Pricing Strategy** 







## Go-To-Market Strategy

### Phase 1: Pilot Launch (6-12 Months)

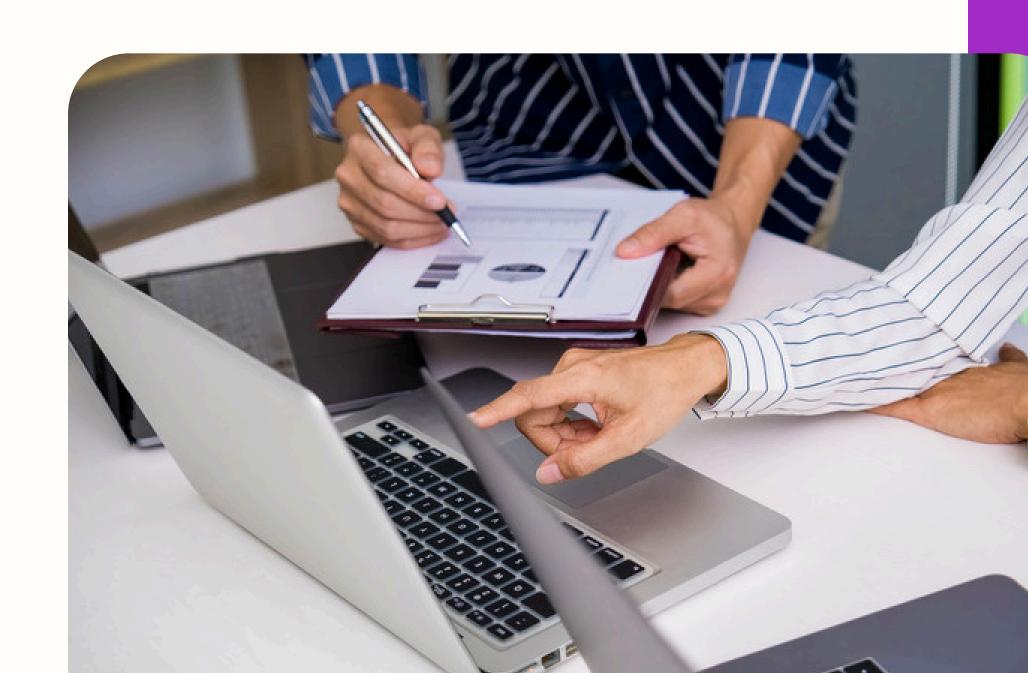
- Partner with 10-15 hospitals/clinics in Jakarta.
- Onboard verified medical suppliers.
- Test Al-filtering non-marketplace procurement recommendations.

### Phase 2: Expansion (1-3 Years)

- Scale to other major cities: Surabaya, Bandung.
- Integrate logistics partners for faster delivery.

### **Marketing Strategy:**

- B2B Business Development Team: Direct outreach to hospitals and clinics.
- Digital Marketing: Healthcare SaaS forums, and industry events.
- Referral Program: Incentives for early adopters.







## Ask & Use of Funds

We are seeking funding to:

**Scale our platform:** Expand our technology infrastructure and enhance platform functionality and AI Development

**Expand our reach:** Increase our business development efforts to reach more healthcare facilities across Indonesia

**Grow our team:** Hire key personnel in technology development, business development, logistics, operations and warehouse rental



### Funding Allocation Breakdown

USD4m - 24 months runway

### Tech Platform (35%):

- Healthcare SaaS procurement dashboard and supplier portal
- Al prototype for demand forecasting and Al-filtering
- Mobile app development

### Team and Operations (30%):

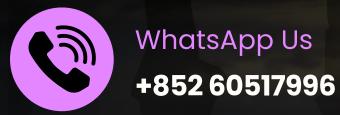
- 2 engineers, 1 procurement specialist
- 6-8 business development executives

Warehouse logistics (15%)
Office Set Up (10%)
Legal/Compliance (5%)
Marketing (5%)



### Thank YOU

We appreciate your time and consideration.





Email
herelleyen@gmail.com