

Timetable and Infrastructure: Interaction on Rail

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Impulse

INFRASTRUCTURE TIMETABLE

Basics

- 2030 Mobility Master Plan
 - transport policy guideline
 - avoiding, shifting and improving traffic
 - infrastructure measures
- Target Network 2040
 - strategy for the expansion of the Austrian rail network
 - basis for the 2030 Mobility Master Plan
 - target timetable realised by means of infrastructure
 - financial expenses <-> benefits
- Framework Plan 2024 – 2029
 - planning and financing tool
 - € 21 billion in investments
 - SCHIG mbH as control body

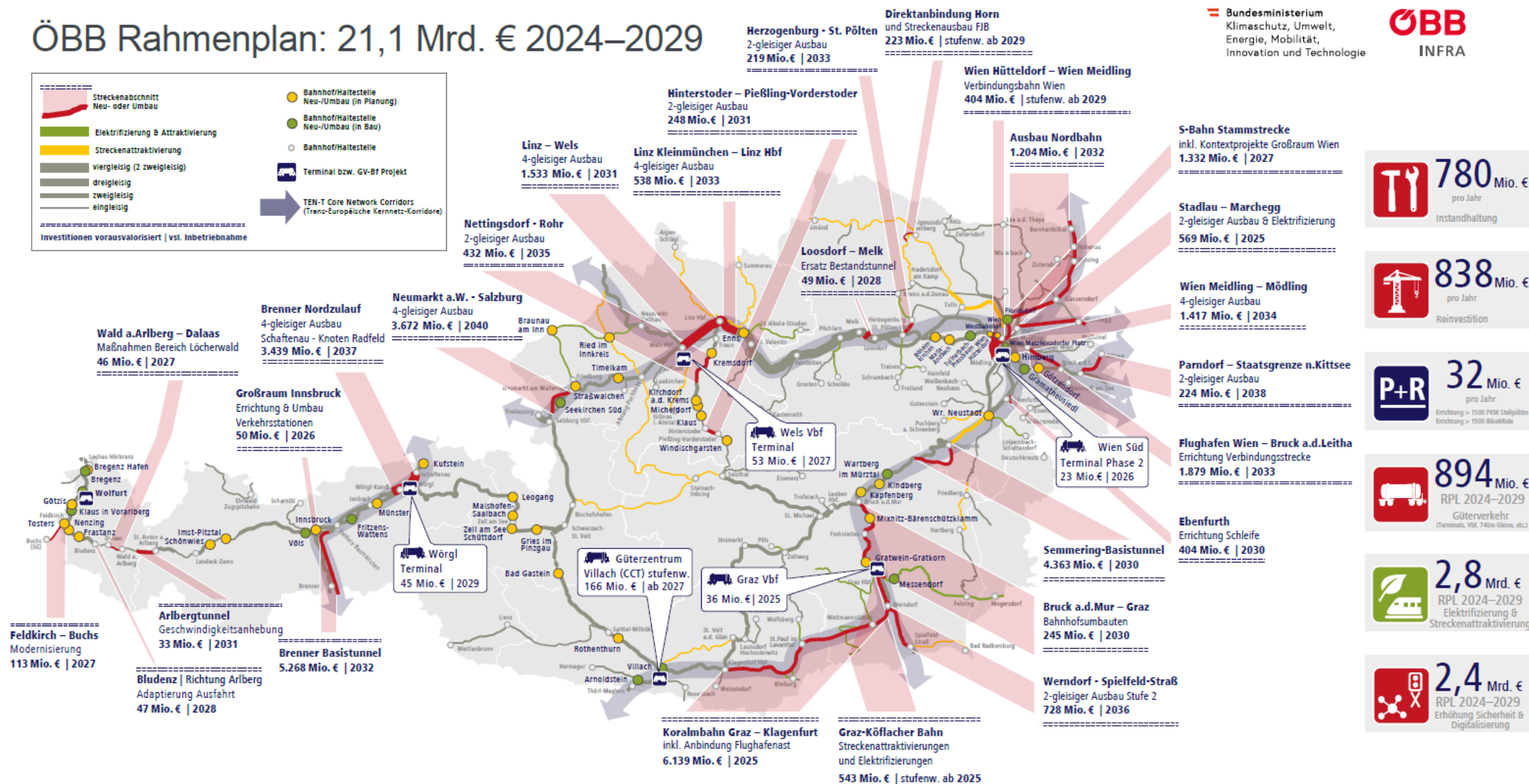
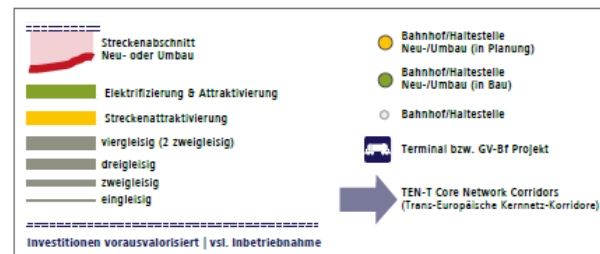


Framework Plan 2024 - 2029

ÖBB Rahmenplan: 21,1 Mrd. € 2024–2029

Bundesministerium
Klimaschutz, Umwelt,
Energie, Mobilität,
Innovation und Technologie

ÖBB
INFRA



780 Mio. €
pro Jahr
Instandhaltung

838 Mio. €
pro Jahr
Reinvestition

32 Mio. €
pro Jahr
Errichtung > 1500 PKW Stellplätze
Errichtung > 1500 BikesRide

894 Mio. €
RPL 2024–2029
Güterverkehr
(Terminals, Vbf, 740m Gleise, etc.)

2,8 Mrd. €
RPL 2024–2029
Elektrifizierung & Streckenattraktivierung

2,4 Mrd. €
RPL 2024–2029
Erhöhung Sicherheit & Digitalisierung

SCHIG mbH in the Austrian railway system



Core task – Public service contracts

- SCHIG mbH as PSO authority
- Public service contracts are concluded between SCHIG mbH and railway undertakings
- Ensure sustainable and affordable mobility for all
- Tasks:
 - transport planning
 - contract negotiation
 - contract drafting
 - contract management
 - contract execution

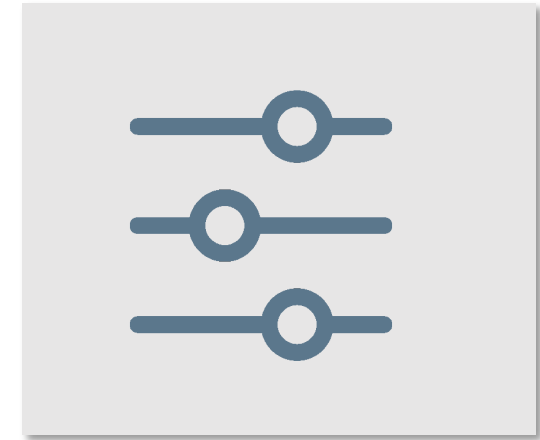
Public service contracts – facts & figures



104 million train
kilometers
commissioned in
Austria per year



with a compensation
volume of € 1.6 billion



3.300 quality
inspections on
Austrian trains
every year

Timetable

- Development of public transport services
- Active participation of SCHIG mbH
- Coordination with stakeholders
- Planning in line with integrated clock-face timetable (ITF)



SCHIG
MOBILITÄT VERSTEHEN

	4	42		4	40
52	5	18 46		5	10 40
38 53	6	11 35		6	10 40
38 53	7	00 24 48		7	10 40
47	8	13 37		8	11 41
59	9	01 25 49		9	11 41
	10	13 37		10	11 41
59	11	01 25 49		11	11 41
	12	13 37		12	11 41
32 47	13	01 25 49		13	11 41
32 47	14			14	11 41
32 47			49	15	11 41
32 47			47	16	11 41
32 47			25 49	17	11 41
41		13 37		18	11 41
	19	01 25 49		19	11 41
	20	14 44		20	10 40
	21	14 44		21	10 40
	22	14 44		22	10 40
	23			23	

Core task – Infrastructure control

- SCHIG mbH controls the (construction) projects of ÖBB-Infrastruktur AG
- Control of schedules and budgets
- For an appropriate, economic and economical use of public funds
- At the same time, the projects are accompanied with a high level of technical expertise right from the start

Harmonization

How to harmonize timetable and infrastructure?

- Happy medium
 - Extreme approaches: Ignoring timetables vs. planning infrastructure according to a timetable...
- Flexibility and interaction
 - How does a good basic framework look like?
 - Interchange points
 - Junction times / connections
 - Crossings
 - Track configurations in stations
 - Resilience for operations
- Timetable-based infrastructure planning
- Catalogue train paths / open access
 - Open access makes public services more difficult
 - Faster train paths for open access as long as the overall system is not impaired



INFRASTRUCTURE TIMETABLE

- Combining disciplines
- High level of expertise in the rail sector
- Expert organization
- Stakeholder consultation
- Exchange at all levels
- Pooling of expertise

Contact



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