



Long Term Planning Committee Report
Robert Forsberg and Cathy Faughnan as Committee Co-Chairs
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Written and submitted by: Cathy Faughnan and Curt Loomis

Date: January 16, 2021

Charter: The purpose of the LTP exercise was to support budget planning for 2020-21 and beyond, by identifying necessary or desired community projects, estimating their associated costs, and establishing a relative priority of funding. Further revision of both categories and priorities is expected to occur as additional feedback is provided by the board to the committee.

Members: Bob Forsberg and Cathy Faughnan as Committee Co-Chairs and Members as Patrick Gill, Bill Tolle, Paul Flanagan, Paul McDaniels and Curt Loomis.

Meetings:

LTP Virtual Town hall Held via Google Meets on Jan. 9, 2021

Committee members in attendance: Curt Loomis, Bob Forsberg, Patrick Gill, Paul McDaniel, Cathy Faughnan & Bill Tolle

Committee Meeting held on Jan. 11, 2021 via Google Meets

Committee members in attendance: Curt Loomis, Bob Forsberg, Patrick Gill, Paul McDaniel, Cathy Faughnan

The LTP committee presented the Power Point narrated by Curt Looms that was approved by the Board to the community virtually on January 9, 2021. The presentation was sent out prior to the meeting on Jan. 7 to allow residents to become familiar with the information contained. 31 people attended the meeting which was well received. Minutes of the meeting were taken and various issues were discussed and will be reflected in the survey that is being developed and will be presented to the Board prior to being sent to the community. Some of the committee members will be meeting to identify potential lots for development that will be presented in the survey and will meet again on January 18. Cathy Faughnan will research the best survey tools including Mailchimp and/or Google. It is anticipated that the survey will be ready in the next several weeks. Once results from the survey are gathered, the LTP will share that information with the Board and then with the community in a second virtual town hall hopefully in early March.

Action Items:

- the LTPC will develop a survey to be sent to the Board for approval to ascertain the desires of the community with respect to potential capital improvements and funding strategies.
- Upon Board approval the LTPC will share the survey with the community. Decisions must be made on the best platform to share the survey Google or Mail Chimp.
- The Board, with help from LTPC, will summarize feedback and present it back to the Community in a second future town hall meeting.
- The Board will take all this feedback and then communicate next steps or actions to be taken.