Long Term Planning Committee Report Cathy Faughnan as Committee Chair secretary@bigelkmeadows.org

Date: March 20, 2021

Written and submitted by: Cathy Faughnan and Curt Loomis

Charter: The purpose of the LTP exercise was to support budget planning for 2020-21 and beyond, by identifying necessary or desired community projects, estimating their associated costs, and establishing a relative priority of funding. Further revision of both categories and priorities is expected to occur as additional feedback is provided by the board to the committee.

Members: Cathy Faughnan as Committee Chair and Members as Patrick Gill, Bill Tolle, Paul Flanagan, Paul McDaniels and Curt Loomis.

Meetings:

The Long Term Planning Committee survey was sent to the community on February 22, 2021 with 2 additional reminders for the community to respond by March 15 to potential future capital improvements and funding strategies. The survey was closed on March 15 with 108 Members responding. The LTP Committee is in the process of reviewing the responses which will be shared with the Board and presented to the Membership in a second Town Hall tentatively scheduled for Saturday April 24. Information contained in the responses is being considered in preparing the 2021/22 BEMA Budget.

Action Items:

- The Board, with help from LTPC, will summarize feedback and present it back to the Community in a second town hall meeting tentatively scheduled for Saturday April 24.
- The Board will take all this feedback and then communicate next steps or actions to be taken.