



Long Term Planning Committee Report
Cathy Faughnan & Curt Loomis Committee Co-Chairs
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Written and submitted by: Cathy Faughnan and Curt Loomis

Date: April 17, 2021

Charter: The purpose of the LTP exercise was to support budget planning for 2020-21 and beyond, by identifying necessary or desired community projects, estimating their associated costs, and establishing a relative priority of funding. Further revision of both categories and priorities is expected to occur as additional feedback is provided by the board to the committee.

Members: Cathy Faughnan as Committee Chair and Members as Patrick Gill, Bill Tolle, Paul Flanagan, Paul McDaniels and Curt Loomis.

Meetings:

The Long Term Planning Committee survey was sent to the community on February 22, 2021 with 2 additional reminders for the community to respond by March 15 to potential future capital improvements and funding strategies. The survey was closed on March 15 with 108 Members responding. The LTP Committee has prepared a document containing survey results, comments and possible responses which was presented to the Board in preparation of sharing with the community at a second town hall scheduled for April 24 from 10-12. Additional information on potential lot locations will also be shared with the community at the town hall meeting. Information contained in the survey responses is being considered in preparing the 2021/22 BEMA Budget.

Action Items:

- The Board, with help from LTPC, will summarize feedback and present it back to the Community in a second town hall meeting scheduled for Saturday April 24.
- The LTP will prepare information regarding potential lot locations to be presented at the second town hall meeting.
- The Board/LTP Committee will consider all feedback and then communicate next steps or actions to be taken.