Operations Committee Report Glenn Christensen - Chairman

glennc@bigelkmeadows.org

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Written and Submitted By: Paul Flanagan & Glenn Christensen

<u>Charter:</u> To ensure the community is well maintained and Operations runs smoothly by overseeing day to day activities, expenses and priorities of both work orders and maintenance.

<u>Committee Members:</u> Paul Flanagan, Dustin Enny, Christa Isenhart, Jennifer Taylor, Pat Sorenson and Mark Prucha.

Water Treatment

Our Monthly Water Tests are complete with good results. Disinfection by Product Testing is complete; results should be in next week. Clean in Place (CIP) maintenance on our membrane filters is complete. Quarterly Water Meter readings and billing is complete.

Roads

We have graded the main road twice and anticipate grading again on Thursday (5/19/2022) with seven loads of road base scheduled for delivery. After only one plowing event this month, we are prepping the plow trucks for the predicted big snow storm on Friday-Saturday.

General

Paul Flanagan attended the Colorado Rural Water Conference and received the required Technical Updates for renewal of his Water Licenses. Dietzler Construction has utilized 5 loads of water (4000 gallons each) and has hauled 507 cubic yards of dirt/rock to the slash pile area.

Equipment Maintenance

Front tire on road grader was repaired for slow air leak around the rim and new grader blades were installed. The plow on the 2021 Dodge Ram truck required work after the last storm. The water truck was delivered to Big Elk and final maintenance items suggested by Mountain Mobil will be performed in June. Water truck had three tires replaced which were worn and the tank was checked for leaks and the pump was tested for spraying the roads.

Work Orders

Total Work Orders Submitted: 22 Work Orders in Process: 12 Work Orders Completed: 10

New Work Orders in May: 6

Equipment Utilization (April)

2018 Dodge Plow Truck: 0 miles / 0 engine hours due to no snow plowing 2021 Dodge Plow Truck: 0 miles / 0 engine hours due to no snow plowing

2001 Dodge Dump Truck: 0 miles Bobcat Skid Steer: 3.8 engine hours Case Backhoe: 4.4 engine hours

John Deere Grade: 3.5 engine hours (note: engine hour meter stopped functioning. New meter to be installed in June)

Water Truck: Utilization log needs to be established