Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	**HB 263/SB 213 OPERATING NUMBERS**																	
2	1	1	2	14	Administration (2)	Office of Procurement and Property Management (3291)	N	Misadj	FY2027 Conditional Language to Carryforward General Fund Program Receipts	The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.	-	-	-	-	-	-	-	-
3	2	1	4	13	Administration (2)	Motor Vehicles (2348)	N	Inc	Sustain Timely Issuance of Vehicle Plates, Tabs, and Registrations	The cost of producing and issuing vehicle plates, tabs, and registrations has increased beyond what current funding supports. Actual demand exceeds earlier estimates, and new contract pricing is expected to reflect those real needs. This increment will ensure these materials can be ordered and delivered on time so residents are not faced with delays in renewing or registering their vehicles. Without added funding, the State may be unable to meet ongoing demand, leading to service disruptions for drivers across Alaska. Previous funding supported day-to-day operations but was based on lower projected usage; this request aligns resources with the volume of services Alaskans rely on.	-	200.0	-	-	200.0	-	-	-
4	3	1	5	3	Commerce (8)	Alaska Broadband Office (3379)	N	Misadj	FY2027 Conditional Language to Carryforward Cost Allocation Plan Federal Receipts	The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of federal receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's (DCCED) federal indirect cost allocation plan for expenditures on the broadband program. The Alaska Broadband Office is primarily funded by federal receipts through the capital budget from appropriations made in the prior year, which are then passed to the operating structure to support operating activity as capital improvement project receipts. DCCED has submitted a cost allocation plan to the federal cognizant agency for consideration, which will allow additional federal receipts to be used to fully support ongoing operations. The proposed plan would require any unspent federal receipts be carried forward to the following fiscal year to continue to support federal costs. This carryforward language ensures that federal receipts collected in the operating structure are carried forward.	-	-	-	-	-	-	-	-
5	4	1	8	16	Corrections (20)	Institution Director's Office (1381)	N	Inc	Increase Authority to Support Personal Services Needs within Correctional Facilities and Inmate Transportation Unit	Additional funding is necessary for the Department of Corrections (DOC) to cover personal services costs required to maintain minimum staffing levels within the Division of Institutions and ensure 24/7 operational readiness. The current projected shortfall is driven by heightened staffing requirements for safety and security, response to critical incidents, unrealized vacancy savings, and unbudgeted overtime. The DOC is unable to meet this projected shortfall through deferrals of maintenance, delays in operational spending, or reallocation of resources away from core needs, as that would further jeopardize the safety and security of the institutional public safety operations. This request will allow the department to more accurately reflect the personal services needs within the Division of Institutions. It will also address the overall shortfall and fully fund personal services for each of the 24/7 operations and prisoner transportation unit.	20,000.0	-	-	-	20,000.0	-	-	-
6	5	1	10	5	Corrections (20)	Physical Health Care (2952)	N	Inc	Increase Authority to Fully Support Personal Services Due to Inmate Medical Needs	Additional funding for medical staffing will allow the Department of Corrections to cover personal services costs to maintain minimum staffing levels and provide timely, high-quality care within the facilities. The projected shortfall is driven by increased chronic medical needs, more medically fragile inmate population, unrealized budgeted vacancy factors, and rising demands for medical services. This request will address the overall shortfall and fully fund personal services required for medical coverage.	3,100.2	-	-	-	3,100.2	-	-	-
7	6	1	10	30	Educ & Early Devel (5)	Special Schools (2735)	N	Dec	Special Education Service Agency Calculation	Reduce authority in accordance with AS 14.30.650, as necessary to reflect the Special Education Service Agency (SESA) calculation total.	(40.2)	-	-	-	(40.2)	-	-	-
8	7	1	15	6	Family & Community Services (26)	Front Line Social Workers (3318)	N	Inc	Community Care Licensing Specialist Classification Study Implementation	Add authority to implement job classification changes for Community Care Licensing Specialist positions based on the Department of Administration's classification study.	170.7	-	-	109.1	279.8	-	-	-
9	8	1	15	32	Family & Community Services (26)	Coord. Health & Complex Care (3440)	N	Misadj	Technical Transaction Correcting OTI Reversal within Coordinated Health and Complex Care	Technical transaction correcting the one time item reversal within Coordinated Health and Complex Care.	-	-	6.9	-	6.9	-	-	-
10	9	1	16	6	Family & Community Services (26)	Commissioner's Office (3304)	N	Misadj	Technical Transaction Correcting OTI Reversal within Commissioner's Office	Technical transaction correcting one time item reversal within Commissioner's Office.	-	-	(6.9)	-	(6.9)	-	-	-
11	10	1	16	26	Fish and Game (11)	AYK Region Fisheries Mgmt. (2169)	N	Misadj	Technical Correction - Budget Reduced for Project not included in the FY2026 Budget (Sonar Unit for AYK Region)	During the 2025 legislative session, a one-time increment was proposed for $90.0 UGF for a sonar unit in the Department of Fish and Game's Arctic Yukon Kuskokwim (AYK) Region. This item was not adopted in the final budget bill and was mistakenly backed out during the budget development process as a prior year one-time increment.	90.0	-	-	-	90.0	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
12	11	1	20	15	Health (16)	Behavioral Health Administration (2665)	N	Inc	Add Program Receipt Authority for Behavioral Crisis Services	The Division of Behavioral Health (DBH) receives funding in the form of statutory designated program receipts from the National Association of Mental Health Program Directors. While the funding is defined as one-time, there have been and will continue to be awards of funding to Alaska. Additional statutory designated program receipt authority is needed to receive and spend the awards. This funding is in the form of Transformation Transfer Initiative Grants utilized by states to identify, adopt, and strengthen innovative initiatives to better serve children and youth with serious emotional disturbance and adults with serious mental illness. Within DBH the funds are utilized for: 1) Development and provision of online trainings on crisis services for the behavioral health workforce. 2) Crisis training and professional development for the non-clinical crisis workforce. 3) Mapping system for youth and adult services to streamline continuity of care processes and address gaps in the State's current crisis system. 4)Identification and improvement of coordination and navigation resources for primary care providers, hospitals, and schools to support rapid access to behavioral health services for children and families for crisis prevention and follow up care.	-	-	500.0	-	500.0	-	-	-
13	12	1	20	31	Health (16)	Residential Licensing (245)	The Divisio+A13 :F13	Inc	Community Care Licensing Specialist Classification Study Implementation	Add authority to reflect changes for community care licensing specialist positions associated with the job classification study conducted by the Department of Administration.	72.5	36.2	-	72.5	181.2	-	-	-
14	13	1	20	32	Health (16)	Medical Assistance Admin. (242)	N	IncOTI	Support Medicaid Systems Modernization	The Division of Health Care Services needs federal receipt authority to support ongoing Medicaid system modernization and innovation efforts, including: • Centers for Medicare and Medicaid Services (CMS) Advanced Planning Documents (APD) • School Based Services Implementation, Enhancement, and Expansion Grant Utilizing APDs allows the State to leverage enhanced federal participation rates for work related to system operations, maintenance, design, development, and implementation (DDI). APDs from CMS create an opportunity to reduce the State's general fund match while modernizing and critical Medicaid infrastructure. Working with CMS, the division was able to identify planned work that is currently reimbursed at a 50 percent federal match but will be eligible for 75 percent federal participation for operations and maintenance and 90 percent for DDI. This request is aligned with the department's strategic priorities and federal requirements that take effect in the next two years. Additional federal authority is required. The School Based Services grant supports the development, implementation, and improvement of Medicaid School-Based Services statewide, allowing schools to submit for Medicaid reimbursement for health services delivered in school settings. School-based services increase access to health services for youth but very few schools in Alaska have school-based Medicaid programs. This grant supports coordination with schools, technical assistance, and resource development to support sustainable Medicaid School-Based Services programs. Without additional federal authority, the department risks interrupting these efforts and compromising CMS compliance timelines. By maintaining these initiatives, the State ensures that Alaskans receive efficient, accessible, and sustainable Medicaid services through an integrated and modern health system.	-	-	-	1,970.0	1,970.0	-	-	-
15	14	1	21	10	Health (16)	Child Care Benefits (1897)	N	Inc	Community Care Licensing Specialist Classification Study Implementation	Add authority to reflect changes for community care licensing specialist positions associated with the job classification study conducted by the Department of Administration.	-	-	-	120.0	120.0	-	-	-
16	15	1	21	18	Health (16)	Public Assistance Admin (233)	N	Inc	Supplemental Nutrition Assistance Program Administrative Cost Shift	Beginning in federal fiscal year 2027, the federal administrative cost sharing for the Supplemental Nutrition Assistance Program (SNAP) will decrease from 50 percent to 25 percent, requiring states to carry 75 percent of program administrative costs. This request provides additional general funds to meet the State's share of administrative costs for SNAP beginning in federal fiscal year 2027. Without this increase, Alaska will not be able to absorb the federal cost-shift of administrative expenses, which would jeopardize the division's ability to administer the program and maintain federal compliance.	7,991.3	-	-	-	7,991.3	-	-	-
17	15	1	21	18	Health (16)	Public Assistance Admin (233)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record Item within Public Assistance Administration	Technical Transaction Correcting Prior Numbers Change Record Item within Public Assistance Administration.	-	-	-	-	-	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
18	16	1	21	20	Health (16)	Public Assistance Field Svcs (236)	N	Inc	Add Authority for Eligibility Systems Amid Rising Operating Costs	The Division of Public Assistance (DPA) relies on multiple essential information technology systems to determine eligibility and deliver benefits for programs such as Medicaid, Supplemental Nutrition Assistance Program (SNAP), and other critical public assistance services. Operating costs for these systems have steadily increased, and additional funding is needed to maintain uninterrupted operations and ensure Alaskans continue to receive the benefits they depend on. A primary driver of these increases is necessary technology modernization, including ongoing system licensing, maintenance, and support costs that shift from capital expenditures to operating costs once system development is complete. Additional budget authority is needed to support these essential technology systems and operations that are required to determine eligibility and administer public assistance statewide. These operating costs, which include software licensing, system maintenance, and integration services, are not eligible under the division's current capital appropriations. Between fiscal year (FY) 2023 and FY2026, operating software costs for key systems increased by approximately $25.7 million without a corresponding increase to the base budget. Without adequate funding these core systems could experience delays, errors, or interruptions in service delivery. Such disruptions would compromise program integrity, compliance with federal mandates, and the security of sensitive client data.	11,272.5	-	-	9,769.4	21,041.9	-	-	-
19	16	1	21	20	Health (16)	Public Assistance Field Svcs (236)	N	Inc	Maintain the Division of Public Assistance Virtual Contact Center	The Division of Public Assistance's Virtual Contact Center (VCC) is a critical component of the Department of Health's service delivery infrastructure, ensuring uninterrupted access to benefits for Alaskans while meeting the Centers for Medicare and Medicaid Services' federal requirement to operate a call center. The VCC manages approximately 20,000 to 24,000 calls each month, providing telephonic applications, outbound client contact, and eligibility-related assistance. Supplemental Nutrition Assistance Program (SNAP) rules generally require that certification functions (interviews, eligibility/benefit determinations, case actions that affect eligibility/benefits, etc.) be done by merit-system employees (state employees). A recently approved demonstration waiver from the U.S. Department of Agriculture's Food and Nutrition Service (FNS) allows non-merit VCC staff to perform certification functions on behalf of the department. This will enable the department to directly address application backlogs and improve timeliness of benefits. By leveraging Medicaid federal participation and general fund match for allowable costs, the department was able to reduce the contract cost with the demonstration waiver from $12,000.0 to $8,000.0 for FY2027. This approach maximizes federal funding while maintaining essential service capacity. Centralizing call center functions within the VCC allows State eligibility technicians to focus on core eligibility processing rather than call handling. This division of labor has proven effective in improving compliance, reducing backlogs and minimizing delays in benefit access for eligible Alaskans. Discontinuation of the VCC would place significant operational strain on the division, delay access to critical assistance programs, disrupt service delivery, and risk noncompliance with federal and State requirements. Sustaining the VCC through FY2027 is a prudent and necessary investment in the department's ability to meet statutory obligations and serve Alaskans efficiently and effectively.	3,654.4	-	-	4,345.6	8,000.0	-	-	-
20	18	1	21	25	Health (16)	Women, Infants and Children (1013)	N	Inc	Address Rising Women, Infants, and Children Food Costs	With the rising cost of food, the Women, Infants, and Children (WIC) program requires additional authority to continue issuing WIC vouchers at levels sufficient to meet participant needs. Previously, the department relied on multi-year federal authority that termed out at the end of fiscal year (FY) 2025. The purpose of WIC is to provide nutrition assistance and education to pregnant women, postpartum women, infants up to one year old, and children up to ages five through electronic benefits to purchase specific healthy foods including milk, cheese, eggs, fruit, vegetables, whole grains, infant formula and baby foods, cereal, legumes, and peanut butter. Without increased federal authority, the program will face constraints in providing eligible families with access to nutritious foods, jeopardizing maternal and child health outcomes. Additional authority ensures the program can keep pace with inflationary pressures, maintain compliance with federal nutrition standards, and uphold its mission of supporting the health and well-being of Alaska's most vulnerable women, infants, and children. If additional authority is not approved, the WIC program will be unable to fully fund participant benefits. This would force the State to reduce or restrict WIC voucher amounts, directly limiting access to nutritious foods for women, infants, and children who rely on the program. Reduced benefits could lead to poorer health outcomes, increased food insecurity, and higher long-term healthcare costs. It could also place the State at risk of noncompliance with federal nutrition standards, damaging program integrity and jeopardizing future federal support. This request provides sufficient federal authority to fully utilize federal WIC grants.	-	-	-	4,500.0	4,500.0	-	-	-

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21	19	1	21	33	Health (16)	Public Health Admin Svcs (292)	N	Inc	Increase Federal Receipt Authority for Grant Awards	The Division of Public Health requests additional federal authority across multiple grants, including Immunization, Overdose Data to Action (OD2A) and Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), to support programmatic activities and personnel costs. This request is in addition to the $2,700.0 federal authority increase in the department's fiscal year (FY) 2027 Governor's budget due to recently awarded grants. With these grants, the Division of Public Health will support public health functions in the areas of communicable and chronic disease prevention, immunization systems, opioid and overdose prevention, and emergency preparedness. Additional federal authority is needed for immunization grants to support immunization information systems, data modernization, and core public health infrastructure. Immunization programs are returning to steady-state operations following the expiration of emergency funding under COVID. Federal authority is also needed for OD2A, COSSUP, and related chronic disease grants. Most of these funds will be distributed through grants and contracts to community partners implementing evidence-based opioid prevention, health promotion, treatment linkage, and recovery support services at the local level. In 2025, the division received a three-year $6.9 million federal grant to address the opioid epidemic. Expenditure authority is requested for the remaining two years of funding and for future federal grants for the division. Without this additional authority, the Division of Public Health will be unable to fully expend federal awards or sustain federally funded public health services and infrastructure. This request is necessary to maintain the efficiency, quality, and effectiveness of public health programs that protect the life, health, and safety of Alaskans.	-	-	-	1,650.0	1,650.0	-	-	-
22	20	1	23	12	Health (16)	Rate Review (2696)	N	Inc	General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs	The Department of Health requests $177.6 in general fund program receipt authority within the Rate Review section for the Certificate of Need (CON) and Supplemental Emergency Medical Transport (SEMT) programs. This increase will align budget authority with actual anticipated revenue collected for CON application fees and SEMT reimbursements. The CON program ensures health care projects meet community needs, avoids unnecessary duplication, and controls costs. The SEMT program allows eligible publicly owned and operated Medicaid providers to submit annual cost reports to receive supplemental Medicaid payments based on actual transport costs. Revenue collections for both programs exceeded original projections because prior estimates relied on historical data that did not account for recent program growth.	-	177.6	-	-	177.6	-	-	-
23	21	1	23	25	Health (16)	Medicaid Services (3234)	N	Inc	Align Authority for Medicaid Payments to Service Providers	This request addresses an increase in federal and State costs for services on behalf of Medicaid eligible Alaskans and is based on a projection of current spending data approximately halfway through fiscal year (FY) 2026 with consideration of pending items against current budgeted authority. Contributing factors to the cost increase include annual rate increases for physician services, facility and hospital services, home and community waiver services, and behavioral health services, along with a decrease to the federal medical assistance percentage (FMAP). This additional federal authority aligns the Medicaid budget with projected spending.	43,288.1	-	-	334,010.1	377,298.2	-	-	-
24	22	1	24	4	Labor & Workforce (7)	Workforce Investment Board (2659)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record within Workforce Investment Board	Technical transaction correcting a prior numbers section change record within Workforce Investment Board.	-	63.3	-	-	63.3	-	-	-
25	23	1	24	16	Labor & Workforce (7)	Labor Market Information (336)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record within Labor Market Information	Technical transaction correcting a prior numbers section change record within Labor Market Information.	-	(63.3)	-	-	(63.3)	-	-	-
26	24	1	25	28	Labor & Workforce (7)	AVTEC (2686)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record within Alaska Vocational Technical Center	Technical transaction correcting a prior numbers section change record within Alaska Vocational Technical Center.	-	3,000.0	-	-	3,000.0	-	-	-
27	25	1	26	3	Labor & Workforce (7)	State Facilities M&O (3472)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record within State Facilities Maintenance and Operations	Technical transaction correcting a prior numbers section change record within State Facilities Maintenance and Operations.	-	(3,000.0)	-	-	(3,000.0)	-	-	-

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28	26	1	29	17	Natural Resources (10)	Mining, Land & Water (3002)	N	FndChg	Budget Realignment for Staff Retention	The Division of Mining, Land and Water (DMLW) is at the center of authorizing resource development on State land by issuing mining permits, creating easements, negotiating commercial leases, enabling infrastructure construction, selling land, authorizing industrial water use, approving dam projects, and defending Alaska's constitutional rights against federal overreach. The DMLW staff are also advancing projects of statewide and national significance, including the lifting of Public Land Order 5150 that impacts the Alaska Liquefied Natural Gas (LNG) pipeline and the Ambler Road. These responsibilities cannot be fulfilled without skilled, knowledgeable, and dedicated staff. At the same time, the DMLW has worked strategically to strengthen its workforce. The department's targeted staffing effort has increased retention, preserved institutional knowledge, and built the expertise essential to fulfilling the DMLW's mission. The investment has paid off. The current vacancy rate is almost half of the historical average of 11 percent. However, this success puts additional pressure on the personal services budget which must be realigned to reflect a greater number of filled positions. Authority will be decreased in less utilized fund sources and increased in program receipts, wherein the majority of the DMLW's revenue is received. This budget realignment is critical to maintaining the DMLW's economic momentum and fulfilling administration priorities.	-	975.0	(550.0)	(425.0)	-	-	-	-
29	27	1	29	25	Natural Resources (10)	Geological & Geophysical Surveys (1031)	N	IncT	Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	Alaska's economic growth is hampered by high energy costs and there is an urgent need for high quality, publicly available data to stimulate exploration and potential development of lower cost, sustainable energy. The Division of Geologic & Geophysical Surveys (DGGS) is well poised as the State's leader in applied geoscience to lead a new effort in geothermal space. Successful geothermal power will lower the cost of energy, benefiting residents and businesses alike. Alaska has a rich history of innovation in the energy sector, and this program will provide important information to enable Alaskans to participate in the State's transition to a sustainable energy future. The DGGS's initial stage of geothermal-characterization work is distinct and will be coordinated with the university, federal, native, and private sector partners' ongoing initiatives. The DGGS will perform and manage the following tasks: Analyze satellite-based remote sensing data for known geothermal springs and the areas around them; Contract airborne thermal imagery to identify and prioritize promising geothermal sites; Contract limited site-scale airborne geophysical surveys; Conduct ground-based geologic mapping and geothermal-site investigations; and Collect water samples from geothermal springs and obtain state-of-the-art analyses at commercial laboratories. Existing Full-time Geologist 4 (102085), range 21, Fairbanks or Anchorage New Full-time Geologist 3, range 19, Fairbanks or Anchorage New Full-time GIS (Geographic Information Systems) Analyst 3, range 19, Fairbanks or Anchorage	1,000.0	-	-	-	1,000.0	-	-	-
30	28	1	31	13	Public Safety (12)	Village Public Safety Operations (3047)	N	Inc	Additional Funding for Village Public Safety Officer Program	Additional funding is necessary to address a projected shortfall and to maintain existing program operations. The requested funding reflects the continued gap between the cost of operating the program and the current budgeted authority. Historically, budgets have been developed using prior-year actual expenditures, but that approach no longer reflects current operating conditions. Over the past two years, increased operating demands have significantly increased program costs, leaving funding insufficient to support the program as currently structured. Program costs have increased due to higher retention among Village Public Safety Officers (VPSO), resulting in higher average wages, increased travel in rural Alaska, required training, law enforcement supplies, and safety equipment. These are recurring costs essential to the core mission of the program. Without additional funding, the program would be required to reduce staffing levels or limit operations, reducing public safety coverage, leaving more communities without VPSO services. This request is necessary to align funding with the actual cost of operating the program and to avoid continued structural shortfalls.	1,650.0	-	-	-	1,650.0	-	-	-
31	29	1	32	26	Revenue (4)	Tax Division (2476)	N	Inc	Economic Research and Tax Analysis	Additional authority is needed to expand resources within the Economic Research Group (ERG) to meet statutory requirements and fiscal policy demands for timely, defensible tax modeling, and economic impact research. The ERG's workload continues to grow in both complexity and volume, including the development of economic models that require specific expertise. This request provides funding for two Commercial Analysts and one Assistant Chief Economist to address the increased demand on, and complexity of, the ERG's services.	-	737.4	-	-	737.4	-	-	-
32	30	1	32	33	Revenue (4)	AK Retirement Management Board (2813)	N	Inc	Information Technology Classification Study Implementation	Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration.	-	-	9.0	-	9.0	-	-	-

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33	31	1	34	17	Revenue (4)	AHFC Operations (110)	N	Inc	Housing Choice Voucher Program	The Alaska Housing Finance Corporation (AHFC) has experienced an increase in the cost of housing assistance disbursed through the Housing Choice Voucher Program, driven by rising rental costs across Alaska. An increment of $14.8 million federal receipts authority is needed to address the projected cost increase for fiscal year (FY) 2027. An additional $500.0 federal receipts authority is needed to cover the costs necessary to upgrade the Corporation's Housing Choice Voucher Program workforce. Over the last 12 years, the AHFC's Public Housing Department has seen a substantial increase in the number of specialty voucher programs administered. In 2014, one voucher program was managed. Today, more than 18 programs are administered, each with a unique set of requirements, rules, and compliance regulations.	-	-	-	15,300.0	15,300.0	-	-	-
34	32	1	37	28	Transportation (25)	Central Region Highways and Aviation (564)	N	Inc	Restore One-time Fund Swap for Derelict Vessel Prevention Program Fund	Restore general funds following a one-time use of Derelict Vessel Prevention Program funding by the legislature.	1,423.1	-	-	-	1,423.1	-	-	-
35	33	1	38	33	University of Alaska (45)	Systemwide Reduction/Additions (1296)	N	SalAdj	FY2027 Salary Adjustments for University of Alaska Non-Union Staff	This fiscal year (FY) 2027 budget request includes a three percent wage increase for non-union staff. This request is comparable to the wage increases for university unionized employees. Both the Local 6070 (crafts and trades) and Fairbanks Firefighter Union contracts expire in FY2026 (on June 30, 2026), and no increase has yet been negotiated for FY2027. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process.	-	9,776.4	68.8	-	9,845.2	-	-	-
36	34	1	40	4	University of Alaska (45)	Troth Yeddha' Campus (3529)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Records within Troth Yeddha' Campus	During the fiscal year 2026 Management Plan, there were transfers of Alaska Higher Education Investment Funds ($211.6) made within the University of Alaska Fairbanks results delivery unit that transferred funding as numbers rather than language. This miscellaneous technical adjustment corrects the amounts in the Troth Yeddha' Campus component and ensures that the funding is accurately reflected.	-	211.6	-	-	211.6	-	-	-
37	35	1	40	8	University of Alaska (45)	College of Indigenous Studies (3530)	N	Misadj	Technical Transaction Correcting Prior Numbers Change Record within College of Indigenous Studies	During the fiscal year 2026 Management Plan, there were transfers of Alaska Higher Education Investment Funds ($211.6) made within the University of Alaska Fairbanks results delivery unit that transferred funding as numbers rather than language. This miscellaneous technical adjustment corrects the amounts in the College of Indigenous Studies component and ensures that the funding is accurately reflected.	-	(211.6)	-	-	(211.6)	-	-	-
38										**HB 263/SB 213 OPERATING NUMBERS TOTAL**	**93,672.6**	**11,902.6**	**27.8**	**371,421.7**	**477,024.7**	**-**	**-**	**-**
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Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
40	**HB 263/SB 213 OPERATING LANGUAGE**																	
41	36	15	64	New	Health (16)	Rural Health Transformation (3603)	Y	MultiYr	Rural Health Transformation (FY27-FY29)	Sec. XX. DEPARTMENT OF HEALTH. (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat. 327, for the federal rural health transformation program, estimated to be $272,174,855.72, is appropriated to the Department of Health for that purpose for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029. The Rural Health Transformation Fund is a five-year, $50 billion federal initiative administered by the Centers for Medicare and Medicaid Services (CMS) to help states modernize and strengthen rural health systems. This landmark investment aims to improve access, quality, and sustainability of care for rural communities across the nation. In Alaska, funding will flow through the Department of Health to support coordinated, statewide transformation efforts that advance primary care, behavioral health, complex care, and long-term services and supports. The department is committed to leveraging this funding to stabilize rural health delivery systems, strengthen local provider networks, and improve outcomes for Alaskans across all regions. The department anticipates receiving approximately $272.2 million per year for five years for a total of $1.36 billion. Each award spans two federal fiscal years. This federal authority will allow timely receipt and expenditure of funds as they are awarded to Alaska, enabling the State to move forward with coordinated, measurable improvements in rural health access and sustainability.	-	-	-	272,175.0	272,175.0	-	-	-
42	37	15	64	New	Health (16)	Public Assistance Admin (233)	Y	Misadj	Technical Transaction Correcting Prior Language Change Record Item within Public Assistance Administration	Technical Transaction Correcting Prior Language Change Record Item within Public Assistance Administration.	-	-	-	-	-	-	-	-
43	38	New	New	New	University of Alaska (45)	Troth Yeddha' Campus (3529)	Y	Misadj	Technical Transaction Correcting Prior Language Change Record within Troth Yeddha' Campus	During the fiscal year 2026 Management Plan, there were transfers of Alaska Higher Education Investment Funds ($211.6) made within the University of Alaska Fairbanks results delivery unit that transferred funding as numbers rather than language. This miscellaneous technical adjustment corrects the amounts in the Troth Yeddha' Campus component and ensures that the funding is accurately reflected.	-	(211.6)	-	-	(211.6)	-	-	-
44	39	New	New	New	University of Alaska (45)	College of Indigenous Studies (3530)	Y	Misadj	Technical Transaction Correcting Prior Language Change Record within College of Indigenous Studies	During the fiscal year 2026 Management Plan, there were transfers of Alaska Higher Education Investment Funds ($211.6) made within the University of Alaska Fairbanks results delivery unit that transferred funding as numbers rather than language. This miscellaneous technical adjustment corrects the amounts in the College of Indigenous Studies component and ensures that the funding is accurately reflected.	-	211.6	-	-	211.6	-	-	-
45	40	23	71	30	Debt Service (35)	School Debt Reimbursement (153)	Y	FndChg	Align Funding Sources Based on Anticipated Revenue Collection	* Sec. XX. DEBT AND OTHER OBLIGATIONS. The following FY2027 language is amended to read: (l) The amount necessary, estimated to be $41,636,643, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources: (1) $9,600,000 [9,500,000] from the School Fund (AS 43.50.140); (2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $32,036,643 [$32,136,643], from the general fund. Adjust the funding split between the School Fund and the general fund based on the Department of Revenue's Fall 2025 Revenue Sources Book.	(100.0)	100.0	-	-	-	-	-	-
46										**HB 263/SB 213 OPERATING LANGUAGE TOTAL**	**(100.0)**	**100.0**	**-**	**272,175.0**	**272,175.0**	**-**	**-**	**-**
47																		
48										**HB 263/SB 213 OPERATING NUMBERS AND LANGUAGE TOTAL**	**93,572.6**	**12,002.6**	**27.8**	**643,596.7**	**749,199.7**	**-**	**-**	**-**