



# OAKLAND

capital improvement program

ADOPTED | Fiscal Year 2025 - 2027









## MISSION STATEMENT

The City of Oakland is committed to the delivery of effective, courteous and responsible service. Citizens and employees are treated with fairness, dignity and respect. Civic and employee pride are accomplished through constant pursuit of excellence and a workforce that values and reflects the diversity of the Oakland community.

"Oakland's Capital Improvement Program embodies the priorities our community has championed through years of engagement with the City: equity and safety. I am deeply grateful to our community for making these critical capital investments possible through their support of Measure KK and Measure U. I also commend our dedicated City staff for their collaborative efforts across departments to ensure our resources are deployed strategically and efficiently. Together, we will continue delivering the safe streets, quality public facilities, and essential infrastructure that our community relies on every day."

- Josh Rowan, Director of OakDOT and Interim Director of Oakland Public Works

## Introduction

The City of Oakland's Capital Improvement Program (CIP) guides the City's decisions regarding the renovation and replacement of City-owned assets including libraries, public safety facilities, sewers, recreation centers and parks, and streets. The City develops a new CIP Budget every two years for inclusion in the overall City Budget, and the assets identified for renovation, replacement, or purchase in a budget cycle become CIP Projects.

The Fiscal Year (FY) 25-27 CIP Budget seeks to balance the need to renovate and replace existing assets with delivering new assets where they are most needed. It represents a major investment in infrastructure and assets that reflects the overall priorities of the City and has an enormous impact on the health and vibrancy of our community. The CIP links long-range strategic plans and goals with current resources and needs. Capital projects included in a CIP are defined as any long-term investment that builds, replaces or improves an asset, such as buildings, roads, parks, traffic signals, sewers and drainage lines. CIP projects typically have a useful design life of at least ten years and a minimum cost of approximately \$100,000.



## Policies

Several policy documents guided the overall preparation of the City's CIP. These include (click on blue dot for link to document or page):



- 2023 Oakland General Plan Land Use and Transportation Element (LUTE) Update (🔗 [Resolution 89907 C.M.S.](#))
- 2022 Infrastructure Bond, Measure U (🔗 [Resolution 89314 C.M.S.](#))
- 2022 5-Year Paving Plan (🔗 [Resolution 88975 C.M.S.](#))
- 2020 Oakland Equitable Climate Action Plan (🔗 [Resolution 88267 C.M.S.](#))
- 2020 Carbon Neutrality (🔗 [Resolution 88268 C.M.S.](#))
- 2019 Infrastructure Bond, Approved CIP Projects (🔗 [Resolution 87981 C.M.S.](#))
- 2018 Capital Improvement Program Prioritization Process (🔗 [Resolution 87376 C.M.S.](#))
- 2017 Infrastructure Bond, Approved CIP Projects (🔗 [Resolution 86773 C.M.S.](#))
- 2016 Infrastructure Bond, Measure KK (🔗 [Resolution 86335 C.M.S.](#))
- 2016 Park Project Prioritization List (🔗 [Resolution 86003 C.M.S.](#))
- 2016 Racial Equity Ordinance (🔗 [14-0457, O.M.C. 2.29.170](#), 🔗 [Resolution 13319 C.M.S.](#))
- 1998 Oakland General Plan Land Use and Transportation Element (LUTE)
- 1989 Public Art Ordinance (11086 C.M.S., 1989)

## CIP Book Contents

### 🔗 CIP Prioritization Process

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- Transportation Projects
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### 🔗 CIP Funding Sources

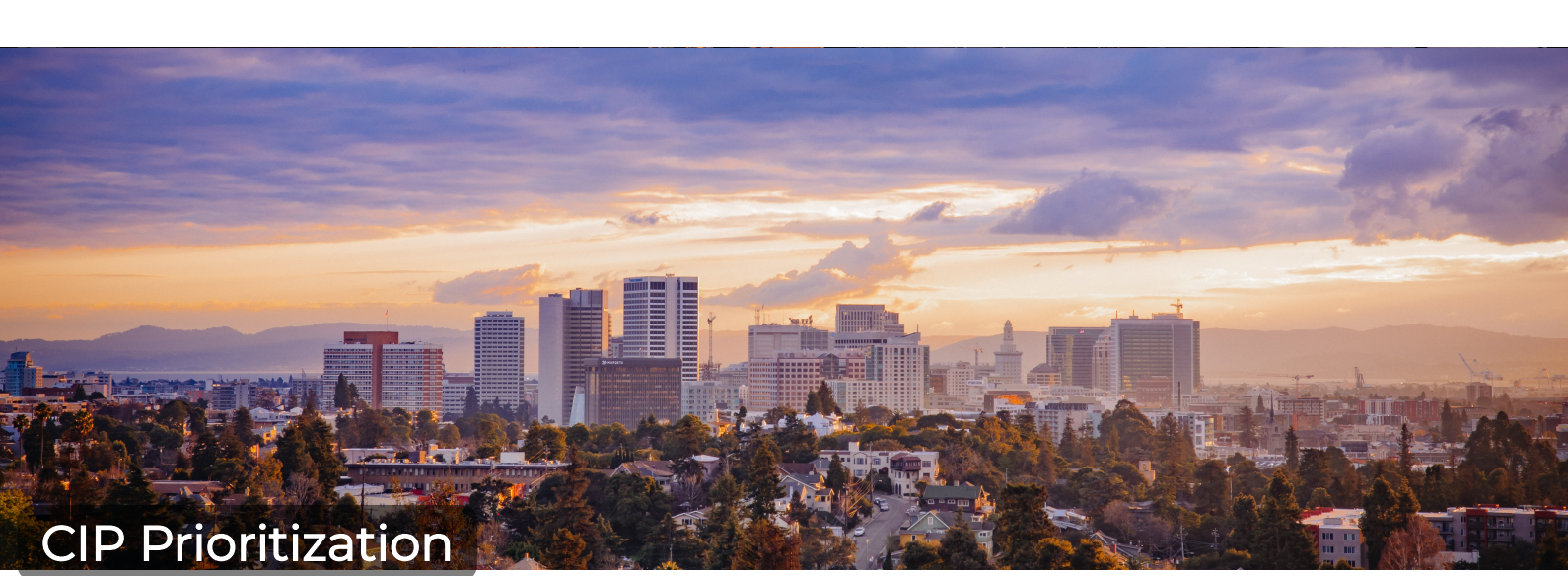
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- Projects Recommended for Funding
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Please click 🔗 [here for PDF version of FY25-27 Adopted CIP Budget Book.](#)



## CIP Prioritization

### DEVELOPMENT OF THE CIP PRIORITIZATION PROCESS

Like many older cities, Oakland has aging infrastructure and a significant backlog of deferred maintenance. Key facilities such as police and fire stations, recreation facilities, libraries and parks need to be rehabilitated or replaced. With each biennial budget cycle, Oakland has more capital needs than the City has resources available to implement.

In 2016, the passage of Measure KK—a \$600 million infrastructure bond funding transportation, infrastructure, and affordable housing—elevated public engagement and advocacy around capital investment in the City. In the past, only a small set of factors were considered when determining which projects moved forward and received funding. The City Council, City Administrator, and Department Directors considered several determinants, such as legal and regulatory requirements and asset conditions, along with limited funding availability to determine which CIP projects would be included in a budget cycle. Moreover, the CIP process previously only allowed for public input during a limited number of City Council meetings and hearings.

During the FY 17-19 CIP budget process, the need for a more accessible and comprehensive approach to public input that also incorporated the mandates of the Measure KK Infrastructure Bond and racial equity became apparent. The updated CIP Development Process provided a means to receive public requests for capital projects ideas directly from communities. This update was facilitated by the formation of the Capital Improvement Program Working Group (CIPWG) comprised of Oakland Public Works (OPW), Oakland Department of Transportation (OakDOT) and Department of Race & Equity (DRE) staff. The goals of this group were as follows:

- ◆ Improve the quality and consistency of Departmental and public input on capital projects;
- ◆ Improve the transparency of the CIP prioritization/decision-making process;
- ◆ Ensure that the process is data-driven by identifying, applying and adhering to clear, well- defined and consistent factors;
- ◆ Streamline the process to improve efficiency and expenditure of staff time and resources;
- ◆ Filter physical and programmatic needs through the lens of community values and City goals

### CITYWIDE PRIORITIZATION FACTORS AND RANKING SYSTEM

The CIPWG reviewed available existing City documents including the Mayor and Council priority documents, General Plans and Specific Plans, Council adopted plans, Departmental Strategic Plans and Measure KK Guiding Principles, along with public input to formulate nine Citywide Capital Prioritization Factors. Additionally, staff researched existing CIP processes from various cities and organizations to review best practices, challenges, lessons learned, and tools/software used to manage capital improvement programs.



As detailed further in the Past Outreach and CIP Development section, the updated CIP prioritization framework, guided by values shared by community members, proposed the use of nine factors for project prioritization: 1) Equity, 2) Health & Safety, 3) Economy, 4) Environment, 5) Improvement, 6) Existing Conditions, 7) Shovel Ready, 8) Collaboration, and 9) Required Work.

CIP projects are assigned a score out of 100 points based on the weighting of the nine factors shown in the rubric below. Not only is equity considered as a standalone factor, but it is also an additional subfactor evaluated under six of the nine factors (Health & Safety, Existing Conditions, Economy, Environment, Improvement, and Collaboration).

Many City Departments are 'asset owners' of buildings, parks and other facilities covered by the CIP, and are thus integral partners in the CIP prioritization process. The CIPWG collaborates with Department representatives to incorporate their technical expertise into the CIP evaluation and scoring. All capital project submissions are scored and prioritized using the same equity-based scoring system.



## DEPARTMENT OF RACE & EQUITY GUIDANCE

Throughout 2017-2018, the Department of Race and Equity (DRE), a City department formed in 2015 to evaluate the equity implications of city programs, provided technical assistance on various elements of the prioritization process. DRE's involvement ensured the updated CIP incorporated equity in a manner that was meaningful and in alignment with City objectives, as well as including subsequent performance measures to assess equitable outcomes. Throughout the CIP development process, DRE was consulted to align the CIPWG mission with the following equity goals:

- Eliminating systemic causes of racial disparities in City Government by supporting staff to use analytical tools to identify the impacts of systemic racism and create solutions to address it;
- Promoting inclusion and full participation for all residents of the City through inclusive engagement strategies that give voice to communities which are under-served as a result of disparities in services create by structural racism;
- Reducing race-based disparities in our communities by using data to show how underserved communities are impacted by disparities and how community input in those areas was used to inform and shape the prioritization factors and project recommendations for funding.

The CIP prioritization model, driven by both qualitative and quantitative data, has been recognized nationally. At the federal level, DRE was invited to present the CIP prioritization model and its results at the White House Equitable Data Roundtable on March 24, 2023. Federal agencies across the administration were represented. At this event, DRE shared how the process has helped Oakland advance racial equity through capital infrastructure investments. There were over 500 people in attendance. More recently, the model was presented to twenty different cities from across the country at the 2024 All American City Awards, where **Oakland was recognized** for the CIP engagement and prioritization process for its innovation in engaging Oakland communities in the CIP process strengthening democratic participation

and inclusive engagement in City affairs earning Oakland the Title of one of the best ten cities in the country in these areas.

During the development of the proposed FY 25-27 CIP, DRE continued its active participation in the CIPWG and CIP community engagement framework strategy. Further information on the FY25-27 CIP process is detailed later in this narrative.

## PAST OUTREACH AND CIP DEVELOPMENT

In 2018, as part of the City's commitment to inclusive community engagement, the CIPWG dedicated a Community Outreach Coordinator to work closely with and support fostering relationship building as well as encouraging public involvement. During the FY 19-21 budget cycle, the CIPWG implemented public outreach in two phases. In Phase 1, through a series of community meetings, and online and paper surveys, the City gathered community input on how to develop a CIP process, rooted in shared City and community values and priorities.

The information collected in Phase 1 was used to develop a weighting system for the nine prioritization factors, which based on a scoring scale from zero to one hundred, resulted in also uplifting the voices of Black and Hispanic or Latino/a/e participants. This step was intentional and necessary given that the data collected through outreach events revealed that Black and Hispanic or Latino/a/e participation was not representative of Oakland demographics. This was addressed by statistically weighting the responses on the evaluation factors of these ethnic groups. A key outcome of this step was equity rising to the top as one of the most valued factors by Oaklanders, followed by health and safety.

Phase 2 utilized the adopted factors and weighting system to develop the CIP Budget, while continuing community engagement to initiate a first-of-its-kind path forward for the public to request their own capital project ideas. Public intake forms were distributed and received through the City's website, email, standard mail, and in community meetings. The public form included five simplified questions about CIP Project requests, and was translated into Vietnamese, Chinese and Spanish. In subsequent engagement cycles, Arabic, Khmer, Korean, and Tagalog were added to the public intake form.

With every CIP cycle, the community outreach and engagement process has evolved. Throughout the prior three CIP cycles (FY 19-21, FY 21-23, FY 23-25), the City has collaborated with community-based organizations (CBOs) to help facilitate the development of CIP proposals and have informed the City of community member priorities. This FY 25-27 budget cycle represents the fourth cycle of implementing the adopted CIP prioritization weighting system, providing a framework for a robust project ranking process that is heavily weighted toward equity, to develop recommendations for funding allocations.



## Updates & Improvements for FY 25-27

The City's CIP process allows for flexibility to continually improve and adapt to change. This section will provide an overview of the FY 25-27 CIP cycle.

### FY 25-27 CIP CYCLE FRAMEWORK

Leading up to this CIP cycle, staff from the CIPWG, General Plan Update Team, and Department of Finance jointly developed the City's FY 25-27 CIP framework based on these guiding goals:

- Support a transparent and equitable process that builds on engagement and equity work performed to date
- Encourage further community participation where it can meaningfully inform City policy and investment decisions
- Reduce redundant processes across different city efforts
- Set appropriate expectations for the City's financial realities.

These goals synthesized lessons learned and feedback from Community-Based Organizations (including the City's CIP Community Consultants) as well as the City's current fiscal capacity. Feedback received on the CIP process has reflected public process fatigue. CIP Community Consultants have previously raised that community members often feel tapped out or confused about how CIP engagement connects with other City planning processes, which is exacerbated by rigid budget timelines and relatively short duration over which CIP engagement has historically taken place. Moreover, the CIPWG learned from Community Consultants that developing a capital project proposal is a heavy lift for community members, who may not have expertise on specific types of asset improvements, let alone the time or resources to provide this level of input. In response to this input, the CIPWG made the decision to temporarily pause the solicitation of new capital project ideas and is considering different community engagement models for future CIP cycles.

Given past community feedback and the City's limited financial capacity, the FY 25-27 CIP framework is focused on delivering and funding the City's existing priority list of more than 100 in-progress projects. This approach allows the City to prioritize existing grant-funded and "shovel ready" projects that can move forward expeditiously to maximize project delivery within budget constraints.

#### Alignment With The General Plan Update Phase II: Infrastructure And Facilities Element

In alignment with the FY25-27 CIP framework, the City partnered with the General Plan Update Team to align the CIP process with the planning and community engagement process for the [2045 General Plan Update](#) Infrastructure and Capital Facilities Element (or topic), which is a longer-term capital planning process over a twenty-year time horizon.

Oakland's General Plan Update (GPU) is a collaborative citywide planning process to plan for a vibrant future for all residents. Through this process, the City will create the roadmap to more livable and connected



neighborhoods where community members can access what they want and need, like grocery stores, arts and entertainment, retail, libraries, parks, and safe and reliable transportation.

Phase 1 of the General Plan Update (GPU) concluded in October 2023 with the adoption of the Housing, Safety and Environmental Justice Elements. GPU Phase 2 will include Oakland's first ever **Infrastructure and Facilities Element**, addressing the policy framework to support and guide the City's capital planning over a twenty-year time horizon.

The GPU team initiated Phase 2 in Fall 2024 including: a virtual town hall on September 26, 2024, in-person pop-up event tabling, and a survey open through October 20, 2024 to share community input on a full range of topics shaping the physical layout of the City.

The GPU Phase 2, which will continue through October 2026, is a well-timed opportunity for the City and Oakland community members to build upon past CIP cycles and contribute to a longer-range approach to capital planning. The resulting new General Plan Element will provide the policy framework to support and guide the City's CIP planning process going forward, including providing a more systematic approach to project prioritization that incorporates the existing "unfunded" list. Once Phase 2 of the General Plan Update (GPU) is adopted in 2026, the updated General Plan will guide citywide development over the following two decades, with a focus on creating an equitable and just city.

#### Coordination With Other City Planning Efforts

Leading up to the FY 25-27 CIP cycle, OakDOT conducted a review of transportation project recommendations from adopted City planning documents from the past five years to ensure that these plans are more closely integrated within the CIP. Staff held a series of internal workshops and stakeholder outreach, vetting projects based on the following factors:

- **Equity Priority Neighborhoods**
- **Overlap with the 2024 High Injury Network**
- Level of community support based on past public engagement
- Coordination with existing CIP projects
- Project readiness and feasibility

After completing this review process, staff finalized a list of 20 projects originating from recommendations from the **Downtown Specific Plan**, **Chinatown Complete Streets Plan**, **East Oakland Neighborhood Initiative**, **East Oakland Mobility Action Plan**, **Grand Avenue Mobility Plan**, and **Transit Action Strategy**. This list of 20 projects was subsequently scored and evaluated based on the nine prioritization factors described under the CIP Prioritization Process, resulting in each project being assigned a CIP score out of 100 points. CIP scores also underwent a normalization process for consistency across the past four cycles. After the ranking process was completed, all projects were run through a funding availability analysis.

Through this review and ranking process, projects were sorted into four categories:

- **Recommended for Funding:** highly ranked CIP projects and existing grant-funded projects that are recommended to be funded in the FY 25-27 CIP
- **Existing CIP:** project ideas that are already captured by an existing CIP project or process
- **Unfunded:** project ideas that are not recommended for funded in the FY 25-27 due to lack of available funding and/or because they received a low ranking CIP score
- **Non CIP:** project ideas that are not categorized as capital projects (i.e., maintenance, projects outside of the City's jurisdiction, etc.)

The City aims to fund as many projects as it can for which funding is available and can be delivered using available resources. The projects included in the CIP reflect these policies and the constraints of existing funding sources. They also place a priority on preserving the City's significant investment in existing infrastructure assets.

Both OakDOT and OPW rely on infrastructure bonds—including Measure DD, Measure KK, and Measure U—to deliver the City's CIP. Bond funding also boosts the City's competitiveness for external regional, state, and federal grants by providing a funding source for local match commitments.

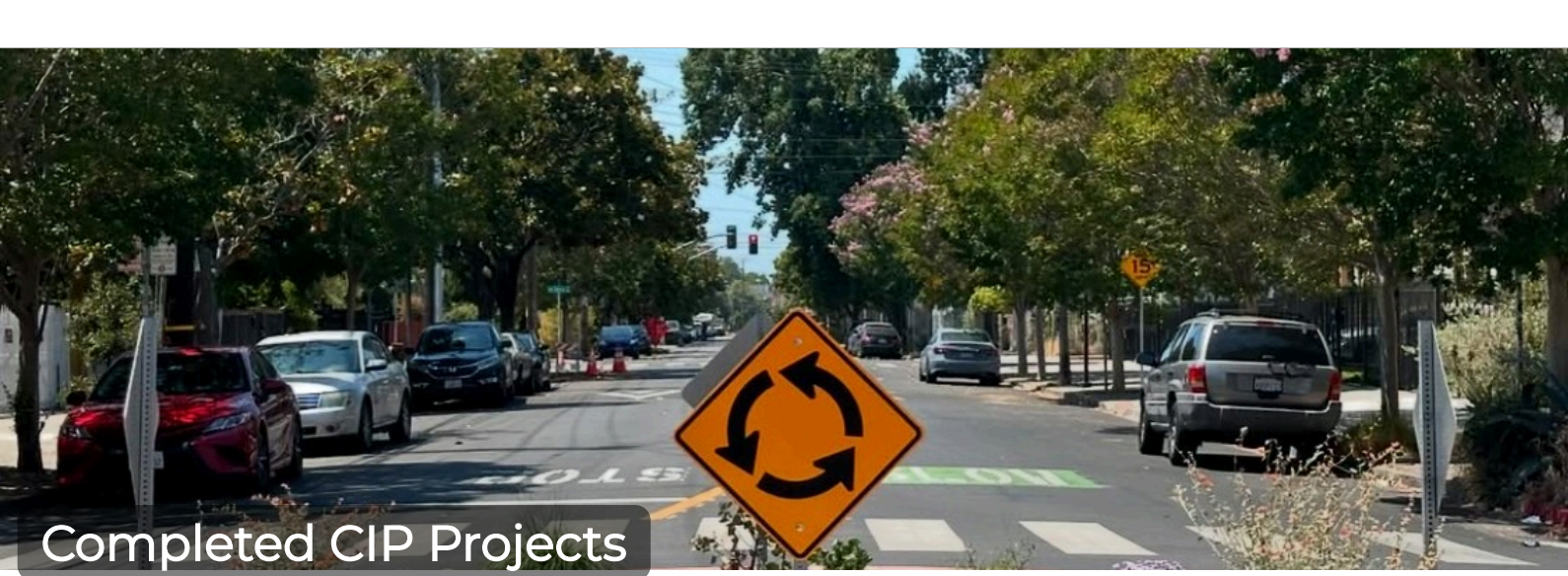
As of spring 2025, OakDOT has spent and encumbered more than 95% of the \$350 million available for transportation Measure KK. Measure U, Measure KK's successor, included \$290 million for transportation, but OakDOT has not received any Measure U funds to date. Under the FY 23-25 CIP, work supporting the 5YP implementation was originally funded by Measure KK and Measure U. The FY 25 budget for Measure U for Transportation was originally established at \$55.1 million, with street resurfacing as its largest component at \$51.75M. This budget was then reduced to \$0 as part of the FY25 contingency budget that went into effect in October 2024.

Following these reductions, OakDOT, Finance, and the City Administrators Office took various administrative actions in Fall 2024 to minimize impacts to the paving program. These included reallocating \$5M in funds from OakDOT projects with excess near-term cash, reallocating \$12.7M in Measure KK funds from Oakland Public Works CIP projects with excess near-term cash, and seeking Council Approval to appropriate \$3M in Measure BB Fund Balance towards the paving program. These measures allowed key paving contracts to proceed. However, there is no available funding for further administrative actions. As a result, as of January 2025 all pending paving projects have been deferred until a bond sale is completed.

As of the development of the proposed CIP budget in spring 2025, the timing of the next bond sale has yet to be determined. Without a new bond sale of Measure U, OakDOT cannot initiate new contract paving projects and is in danger of delaying grant-funded, shovel-ready streetscape projects. If the Measure U bond issuance is delayed, construction cost escalation will generate significant additional costs for planned capital projects. From 2021-2025, the State of California Department of General Services' "[California Construction Cost Index](#)" estimated that construction costs inflated by an average of 8.7% annually. While inflation fell in 2024, tariff-related uncertainty poses a severe threat to construction costs

The City Administrator's Office and Finance Department are actively working to ensure that the City is able to issue bonds in FY26 to avoid negative financial and operational impacts. In order to successfully sell bonds the City must demonstrate: stable governance and management, improved immediate financial position, and that it has a plan for sustained improvement in finances and reserves; in addition to completing the required legal disclosures and operational steps.

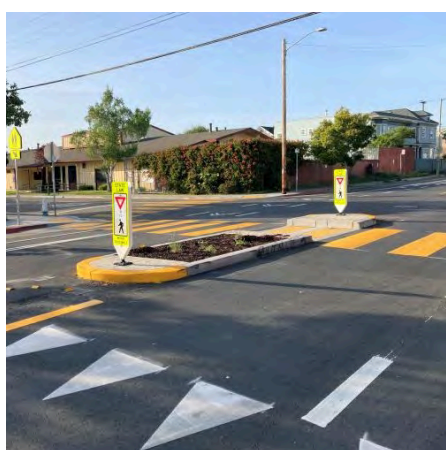
Finally, the City's project delivery functions continue to face two main challenges: hiring and procurement. Some divisions responsible for project delivery have a vacancy rate exceeding 50%, limiting the number of projects that can move forward and slowing down the projects that remain. In addition, cumbersome procurement processes overlaid with strict local business requirements result in bidding processes that are longer than desired.



## CAPITAL IMPROVEMENT PROGRAM HIGHLIGHTS

This page shows examples of recently completed capital projects in Oakland . Please click on the images below for links to the respective project websites.

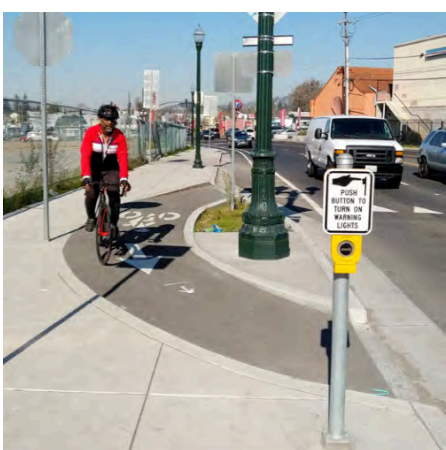
West Street Road Diet



Lakeside Green Street



LAMMPS Phase 1





Telegraph Avenue Corridor  
Improvements (KONO)



Crossing To Safety (Park  
Boulevard/E38th Street)



8th Street West Oakland Traffic  
Calming



## OakDOT Paving Plan

In Fiscal Year 2023-24, OakDOT paved a record high of 47 miles of streets. For more information, please visit:  
● [www.oaklandca.gov/news/safer-smoother-streets-in-oakland-as-city-repaves-record-high-of-47-miles](http://www.oaklandca.gov/news/safer-smoother-streets-in-oakland-as-city-repaves-record-high-of-47-miles).



Main Library Improvements



Downtown Oakland Senior Center  
Improvements



Mini Parks Beautification Projects



Holly Mini Park



Large Trash Capture Devices At  
Cary Ave & Mandela Pkwy



Fox Theater HVAC Controls  
Replacement







# CIP Funding Sources

## CIP & INFRASTRUCTURE BONDS

On July 11, 2022, the Oakland City Council adopted Resolution No. 89314 C.M.S, which placed the 2022 Affordable Housing Infrastructure Bond Measure on the November 8, 2022 General Municipal Election ballot. On December 20, 2022, the Oakland City Council adopted Resolution No. 89543 C.M.S, which certified the election results from the November 8, 2022, specifically the approval of the 2022 Affordable Housing & Infrastructure Bond Measure (Measure U).

Measure U Bond proceeds improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities.

## CIP FUNDING SOURCES

There are limited sources of internal funding available for capital improvements, typically with restrictions on their use within broad categories, which are described below. For this reason, outside grants are a significant source of funding for capital projects and are typically needed to advance major capital investments.

## INTERNAL SOURCES

**Capital Improvement Impact Fee (Fund 2421)** Limited to funding capital improvements within the City's Capital Improvement Program that supports fire, police, library, parks and recreation, or storm drain services to improve or expand the City's public facilities to accommodate service demands from new development. The funds may not be used for rehabilitation, maintenance or operating costs.

**Measure BB - Bicycle and Pedestrian (Fund 2219)** Limited to funding bicycle and pedestrian safety and accessibility improvements within the public right-of-way. Funded through the additional half-cent sales tax passed in November 2014.

**Measure BB – Local Streets and Roads (Fund 2218)** Limited to funding improvements and maintenance of local streets and roads, sidewalks, traffic safety and related work within the public right-of-way. Funded through the additional half-cent sales tax passed in November 2014.

**Measure F – Vehicle Registration Fee (Fund 2215)** Limited to funding maintenance of local streets and roads, relieve congestion, improve traffic signal and commuter information technology systems, and improve bicycle and pedestrian travel.

**Measure DD - 2002 Oakland Trust for Clean Water and Safe Parks (Fund 5322/532X)** Limited to clean water, parks and open space.



**Measure HH – 2017 Sugar-Sweetened Beverage Distribution Tax (Fund 1030)** Limited to funding projects and programs that: reduce the consumption of sugar-sweetened beverages; and that support health education and physical activity programs to improve the health of Oakland residents, especially for those most impacted by health disparities and the chronic diseases associated with the consumption of sugar.

**Measure KK – Infrastructure I-Bond (Fund 5330/5332/5335/5337/5338)** Limited to funding streets and sidewalk repairs, city facilities, parks and open space, and affordable housing.

**Measure Q – Parks & Recreation Preservation, Litter Reduction and Homeless Measure (Fund 2244)** Limited to funding local water quality improvements that clean storm systems and park creeks.

**Measure U – 2022 Affordable Housing and Infrastructure Bond (Fund 5340/5342)** Measure to improve public safety and invest in Oakland by creating affordable housing for Oaklanders, increasing housing for homeless Oaklanders, repaving streets to remove potholes, improving traffic/pedestrian safety, and updating fire stations and other public facilities, by issuing \$850,000,000 in general obligation bonds, raising approximately \$85,000,000, passed in November 2022.

**State of California Gas Tax (Fund 2230)** Limited to funding basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

**State of California Gas Tax – SBI Road Maintenance & Rehabilitation Account (Fund 2232)** Funded through 2017 Senate Bill (SB) 1 to address deferred maintenance on the State Highway System and local streets and roads. Similar to Fund 2230, this fund is limited to funding basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

**Transportation Impact Fee (Fund 2420)** Funds improvements and expansion to the citywide transportation infrastructure to address and manage additional travel demand from new development for all travel modes. The funds may not be used for rehabilitation, maintenance, or operating costs.

## OTHER FUNDING SOURCES | CIP GRANT STRATEGY

Oakland receives a significant amount of funding from sources outside the biennially adopted CIP. While by their nature, these grants are only available for specific projects and purposes, and are often cyclical and competitive, they represent a significant addition to local funds. Grants are the most viable source to fund new improvements and allow internal funds to be kept available for existing assets. Internal funds are also necessary for leverage and grant matching fund requirements.

The CIP prioritization process is integral to the City's grant pursuit strategy. CIP scores serve as the foundation for identifying priority projects for new funding opportunities. However, since the vast majority of grant sources are competitive, the City must filter its capital needs through the lens of funding criteria set by grantors. By striking a balance between prioritizing the highest-ranked CIP projects and advancing the most competitive CIP projects for different grant opportunities, the City is able to maximize its competitiveness for grant awards. OakDOT's grant strategy first prioritizes partially funded projects already included in the CIP, followed by high scoring, unfunded CIP projects; in doing so, OakDOT seeks to fill funding gaps for in-progress projects while also identifying grant opportunities for new CIP projects that are both highly ranked and well-aligned with grant criteria.

The City continues to aggressively seek grants for a wide variety of needs to meet the City's need to address unfunded priorities. Over the past five years, the City has secured over \$300 million in competitive grants to implement the CIP. In 2024 alone, OakDOT submitted 23 grant applications for capital funding.



# CIP Project Types

The adopted CIP is divided into projects recommended for funding, mandatory projects recommended for funding, and unfunded projects. Each is described in more detail below.

## PROJECTS RECOMMENDED FOR FUNDING

This category includes high scoring projects, grouped by program or asset category, and ranked by their score based on the adopted policies referenced above. It also includes current CIP projects that have partial funding available and were included in the adopted CIPs in fiscal years 2015-17 through 2023-25 budgets. Because of limited new funding, existing projects in need of funding to complete construction have been prioritized for this budget cycle.

## MANDATORY PROJECTS RECOMMENDED FOR FUNDING

These are projects mandated by court order or other legislation (e.g., sanitary sewer capital improvements; construction of curb ramps, bridge rehabilitation, emergency roadway rehabilitation, etc.) or projects that require local match from grants previously received and approved by the City Council.

## UNFUNDED PROJECTS

This category includes all other requests for capital projects for which a funding source is not presently known. This includes projects that replace or renovate assets that are either structurally or functionally obsolete or have deferred maintenance issues that negatively value the asset, for which no funding is available such as:

**Major projects that improve or replace key assets:** Examples include emergency services facilities such as the Police Administration Building and some fire stations that do not meet the mandate of essential service facilities (fully operational after an earthquake or similar disaster) or have significant deferred maintenance items that impact their operational status. Additionally, many older City owned buildings, such as the Main Library, have surpassed their operational life expectancy.

**Minor Capital Improvements** which would fund renovations or replacement of assets that are not planned, but are of an urgent nature, have been minimally funded through the previous Operating Budget at \$1 million annually. These include urgent projects such as roof reconstruction and replacement; hot water heater, chiller and boiler replacement; appliance replacement; mold, asbestos and lead paint abatement; HVAC major renovation and/or replacement; electrical panel upgrades; sewer line/lateral replacements.

**Critically unfunded** are projects with no available funding that are described by departments as urgent. Examples include fire station facility improvements, parks and recreation restroom and facility renovations,

storm drainage system improvements, and water quality/trash capture projects are required to meet various regulations and requirements. Other types of projects include elevator upgrades, implementation of the American with Disabilities Act (ADA) Transition Plan, and the renovation of pool facilities and locker rooms. While no funding source has been identified, these projects are presented for consideration should funding become available.

**Requests from Prior Years:** The CIP unfunded list documents outstanding capital project requests from past adopted CIPs.





# Planning for the Future

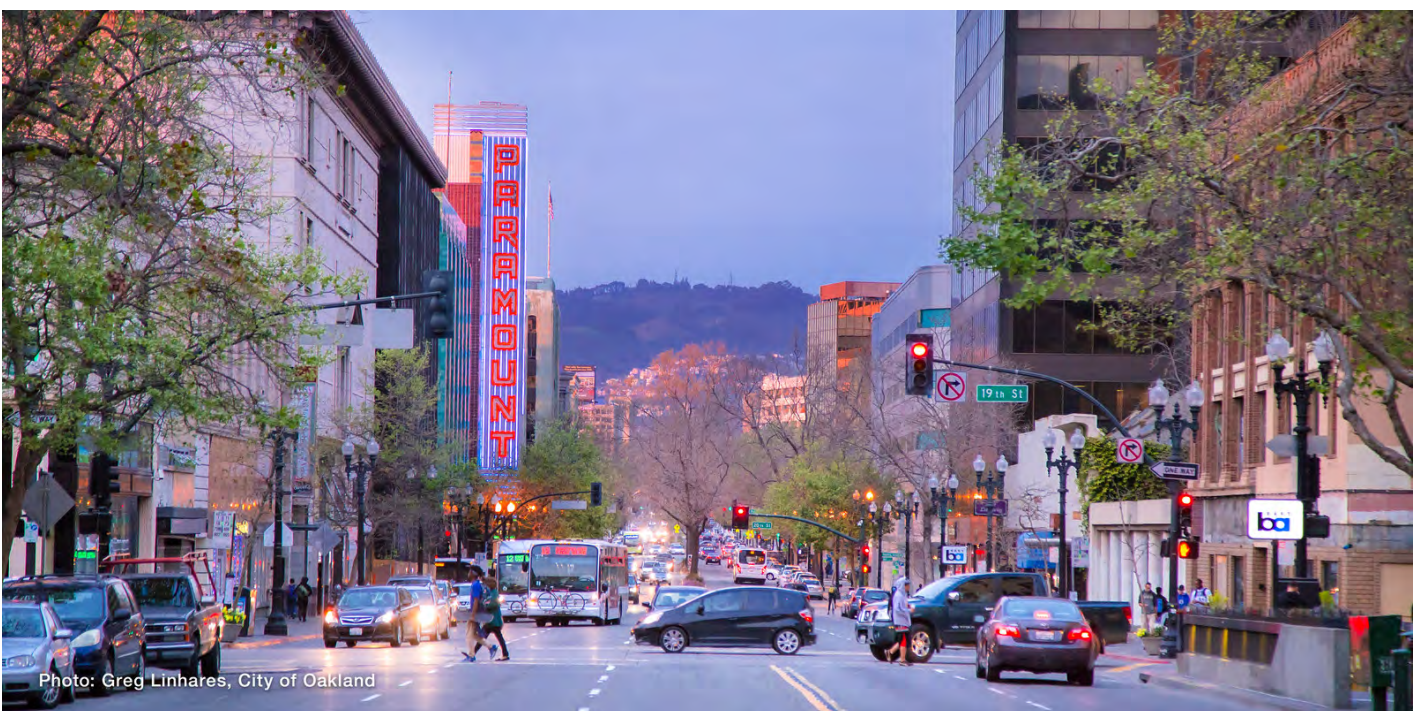
Citywide long-term capital project planning is required for the ongoing management of Oakland's complete inventory of assets. Many of our assets have reached the end of their useful life and need replacement. Others have historic value or other intrinsic value to the community that should be considered for preservation. The adopted CIP Budget includes funding for a small portion of the City's asset renovation or replacement needs and reflects the limits of existing fund sources.

Due to limited funding, a strategic approach to prioritizing remaining unmet needs is essential. A careful assessment of core City programs and services and the assets and facilities needed to support those services is required to inform a strategic approach. Comprehensive physical condition assessments of City assets are required to develop preliminary project scopes and to determine budget need. These assessments would in turn inform a long-term funding strategy to address those assets considered critical to core functions and future growth, which could include future General Obligation Bond(s) or other revenue measures. Comprehensive assessment and inventory of City facilities will also inform planning for adequate operations and maintenance budgets and funding mechanisms. The effort to implement a comprehensive, strategic, and sustainable approach to capital planning is a citywide endeavor that spans Departments and budget cycles. Following are a few of the initiatives underway to help meet these long-term goals:

- **Citywide Facilities Energy & Building Code Compliance Assessments and Improvements** – The FY25-27 CIP Budget includes requests to fund two projects that will conduct Citywide Facilities assessments, identify critical improvements required to comply with energy & building code, and provide preliminary cost estimation and prioritization for implementation. Highest priority improvements will proceed with design, permitting and construction as funding allows, and future funding needs will be identified to inform capital improvement program planning.
- **The Equitable Climate Action Plan (ECAP)** establishes the City's comprehensive policies to address climate change, including Action Item A-1: Fund Creation and Operation of Resilience Hubs. Resilience Hubs are facilities designated to serve broad community needs related to the shocks and stresses resulting from a changing climate. These needs include physical and operational design features like solar energy systems, energy storage, advanced HVAC, green infrastructure, and charging systems for medical equipment and emergency response supplies. Resilience Hubs will become a core part of the City's emergency response capabilities, as well as serving needs during smoke days, extreme heat events, power outages, and natural disasters. The CIP includes costs associated with the creation of Resilience Hubs at municipal buildings across Oakland.
- **Oakland's General Plan Update (GPU)** is a collaborative citywide planning process to plan for a vibrant future for all residents (see [● Updates & Improvements for FY 25-27 section](#) for additional detail).

Future goals include development of a comprehensive asset management system to provide key data and information on all City owned assets to inform maintenance and investment strategies that optimize asset maintenance, rehabilitation, and replacement over time.

Building an effective and efficient Capital Improvement Program will require multiple process improvements over time. It is essential that Oaklanders have a high level of confidence that City infrastructure projects will be completed in a timely and professional manner. City staff and leadership continue to seek and implement ways to improve effectiveness and efficiency.







# Financial Summaries

## ADOPTED PROJECTS BY CATEGORY

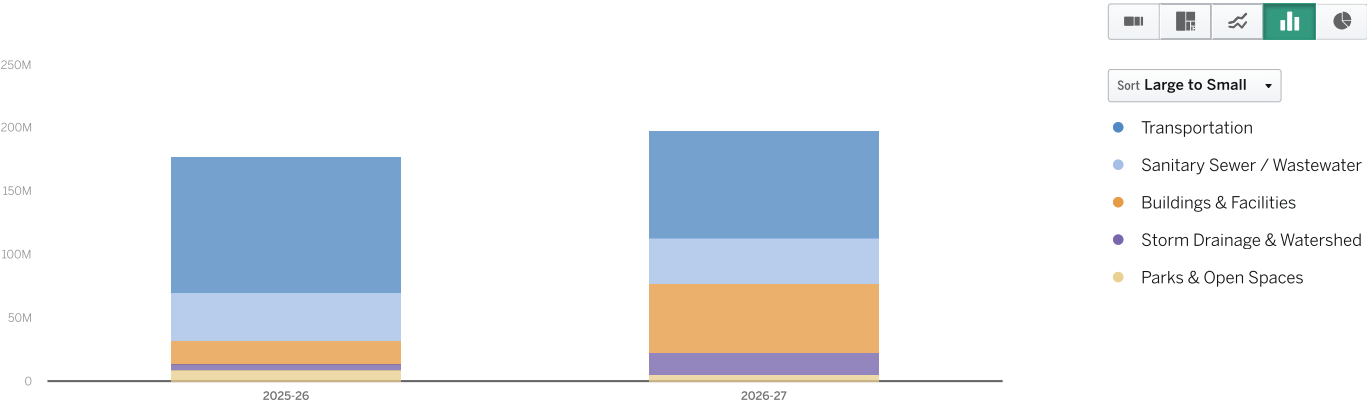
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**Category**

Visualization



### Transportation

Projects in this category include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs are designed to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

| Category       | Project Name             | Department     | Fund Number                             | Budget  | Fiscal Year | Council District | Location |
|----------------|--------------------------|----------------|-----------------------------------------|---------|-------------|------------------|----------|
| Transportation | Bike Plan Implementation | Transportation | 2218 - Measure BB Local Streets & Roads | 550,000 | 2026        | Citywide         | Citywide |



| Category       | Project Name                                         | Department     | Fund Number                             | Budget     | Fiscal Year | Council District | Location |
|----------------|------------------------------------------------------|----------------|-----------------------------------------|------------|-------------|------------------|----------|
| Transportation | Bridge Rehabilitation                                | Transportation | 5342 - Measure U (Tax Exempt)           | 1,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2215 - Vehicle Registration Funds       | 62,765     | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2218 - Measure BB Local Streets & Roads | 9,470,406  | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2219 - Measure BB Bicycle & Pedestrian  | 186,557    | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2230 - State Gas Tax                    | 388,313    | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2232 - State Gas Tax SB1 RMRA           | 3,131,490  | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 5342 - Measure U (Tax Exempt)           | 50,500,000 | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing (In-House Materials)     | Transportation | 2232 - State Gas Tax SB1 RMRA           | 1,500,000  | 2026        | Citywide         | Citywide |
| Transportation | Community Transportation Plans & Project Development | Transportation | 2218 - Measure BB Local Streets & Roads | 750,000    | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 2230 - State Gas Tax                    | 1,888,000  | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 2232 - State Gas Tax SB1 RMRA           | 1,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 2420 - Transportation Impact Fee        | 1,912,000  | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 2420 - Transportation Impact Fee        | 750,000    | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 5342 - Measure U (Tax Exempt)           | 13,000,000 | 2026        | Citywide         | Citywide |
| Transportation | Curb Ramps                                           | Transportation | 5342 - Measure U (Tax Exempt)           | 9,500,000  | 2026        | Citywide         | Citywide |
| Transportation | Emergency Roadway Reconstruction                     | Transportation | 2232 - State Gas Tax SB1 RMRA           | 1,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Emergency Roadway Reconstruction                     | Transportation | 5342 - Measure U (Tax Exempt)           | 3,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Pedestrian Plan Implementation                       | Transportation | 2218 - Measure BB Local Streets & Roads | 250,000    | 2026        | Citywide         | Citywide |
| Transportation | Pedestrian Plan Implementation                       | Transportation | 2219 - Measure BB Bicycle & Pedestrian  | 300,000    | 2026        | Citywide         | Citywide |
| Transportation | Sidewalk Reconstruction                              | Transportation | 2232 - State Gas Tax SB1 RMRA           | 3,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Speed Bump Program                                   | Transportation | 2232 - State Gas Tax SB1 RMRA           | 750,450    | 2026        | Citywide         | Citywide |
| Transportation | Traffic Safety Program                               | Transportation | 2218 - Measure BB Local Streets & Roads | 1,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Traffic Signal Capital Program                       | Transportation | 5342 - Measure U (Tax Exempt)           | 1,500,000  | 2026        | Citywide         | Citywide |
| Transportation | Transportation Grant Matching                        | Transportation | 2215 - Vehicle Registration Funds       | 900,000    | 2026        | Citywide         | Citywide |
| Transportation | Bridge Rehabilitation                                | Transportation | 5342 - Measure U (Tax Exempt)           | 1,000,000  | 2027        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2215 - Vehicle Registration Funds       | 51,720     | 2027        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 5342 - Measure U (Tax Exempt)           | 52,000,000 | 2027        | Citywide         | Citywide |

| Category       | Project Name                                         | Department     | Fund Number                             | Budget             | Fiscal Year | Council District | Location |
|----------------|------------------------------------------------------|----------------|-----------------------------------------|--------------------|-------------|------------------|----------|
| Transportation | Community Transportation Plans & Project Development | Transportation | 2218 - Measure BB Local Streets & Roads | 750,000            | 2027        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 2420 - Transportation Impact Fee        | 3,470,000          | 2027        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                             | Transportation | 5342 - Measure U (Tax Exempt)           | 12,250,000         | 2027        | Citywide         | Citywide |
| Transportation | Curb Ramps                                           | Transportation | 5342 - Measure U (Tax Exempt)           | 9,500,000          | 2027        | Citywide         | Citywide |
| Transportation | Emergency Roadway Reconstruction                     | Transportation | 5342 - Measure U (Tax Exempt)           | 1,500,000          | 2027        | Citywide         | Citywide |
| Transportation | Safe Routes to Schools                               | Transportation | 5342 - Measure U (Tax Exempt)           | 1,500,000          | 2027        | Citywide         | Citywide |
| Transportation | Speed Bump Program                                   | Transportation | 2232 - State Gas Tax SBI RMRA           | 726,872            | 2027        | Citywide         | Citywide |
| Transportation | Traffic Signal Capital Program                       | Transportation | 5342 - Measure U (Tax Exempt)           | 1,500,000          | 2027        | Citywide         | Citywide |
|                |                                                      |                |                                         | <b>191,538,573</b> |             |                  |          |

## Buildings And Facilities

Projects in this category include new construction, expansion, and replacement or improvement of recreation centers, fire stations, community centers, and other City buildings, facilities, and structures.

| Category               | Project Name                                                         | Department                     | Fund Number                   | Budget     | Fiscal Year | Council District | Location              |
|------------------------|----------------------------------------------------------------------|--------------------------------|-------------------------------|------------|-------------|------------------|-----------------------|
| Buildings & Facilities | Brookdale Recreation Center Expansion & Park Improvements            | Parks & Recreation             | 5342 - Measure U (Tax Exempt) | 3,000,000  | 2026        | 5                | 2535 High Street      |
| Buildings & Facilities | East Oakland Senior Center Renovation                                | Human Services                 | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2026        | 7                | 9255 Edes Avenue      |
| Buildings & Facilities | Museum Collection Center Seismic Improvement                         | Public Works                   | 5342 - Measure U (Tax Exempt) | 1,999,885  | 2026        | 3                | 1000 Oak Street       |
| Buildings & Facilities | Museum Improvements                                                  | Public Works                   | 1010 - General Purpose Fund   | 319,268    | 2026        | 3                | 1000 Oak Street       |
| Buildings & Facilities | Oakland Ice Center Refrigeration Equipment                           | Economic Workforce Development | 5343 - Measure U (Taxable)    | 10,000,000 | 2026        | 3                | 519 18th Street       |
| Buildings & Facilities | Oakland Tool Lending Library at Temescal Library                     | Library                        | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2026        | 1                | 5205 Telegraph Avenue |
| Buildings & Facilities | Arroyo Viejo Center Recreation Master Plan                           | Parks & Recreation             | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 6                | 7701 Krause Avenue    |
| Buildings & Facilities | Brookdale Recreation Center Expansion & Park Improvements            | Parks & Recreation             | 5342 - Measure U (Tax Exempt) | 2,600,000  | 2027        | 5                | 2535 High Street      |
| Buildings & Facilities | Citywide Facilities Energy & Building Code Compliance Improvements   | Public Works                   | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |
| Buildings & Facilities | Citywide Fire Station Energy & Building Code Compliance Improvements | Fire                           | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |

| Category               | Project Name                                                                                        | Department                                  | Fund Number                   | Budget     | Fiscal Year | Council District | Location              |
|------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|------------|-------------|------------------|-----------------------|
| Buildings & Facilities | Fire Station 29 & TREC Training Facility                                                            | Fire                                        | 5338 - Measure KK             | 12,720,500 | 2027        | 6                | 1016 66th Avenue      |
| Buildings & Facilities | Fire Station 29 & TREC Training Facility                                                            | Fire                                        | 5342 - Measure U (Tax Exempt) | 22,279,500 | 2027        | 6                | 1016 66th Avenue      |
| Buildings & Facilities | Fox Theatre Improvements                                                                            | Economic Workforce Development              | 5342 - Measure U (Tax Exempt) | 4,600,000  | 2027        | 3                | 1807 Telegraph Avenue |
| Buildings & Facilities | Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries | Library                                     | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |
| Buildings & Facilities | Malonga Center                                                                                      | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 3                | 1428 Alice Street     |
| Buildings & Facilities | Museum Improvements                                                                                 | Public Works                                | 1010 - General Purpose Fund   | 326,930    | 2027        | 3                | 1000 Oak Street       |
| Buildings & Facilities | Tassafaronga Recreation Center Upgrades                                                             | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 7                | 975 85th Avenue       |
| Buildings & Facilities | West Oakland Resilience Hub                                                                         | Library, Parks & Recreation, Human Services | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 1801 Adeline Street   |
| Buildings & Facilities | Willie Keyes Recreation Center                                                                      | Parks & Recreation/Library                  | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 3131 Union Street     |
|                        | <b>73,346,083</b>                                                                                   |                                             |                               |            |             |                  |                       |

## Parks And Open Spaces

Projects in this category include improvements to playgrounds and tot lots, park and recreation facilities, sports fields, and City swimming pools; and improvements to Oakland's waterways.

| Category            | Project Name                                   | Department         | Fund Number                   | Budget    | Fiscal Year | Council District | Location           |
|---------------------|------------------------------------------------|--------------------|-------------------------------|-----------|-------------|------------------|--------------------|
| Parks & Open Spaces | 10th & 12th Street Remediation at Peralta Park | Parks & Recreation | 532X - Measure DD             | 750,000   | 2026        | 2                | 10th & 12th Street |
| Parks & Open Spaces | Caldecott Trailhead Improvements               | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 2,850,000 | 2026        | 4                | 6900 Broadway      |
| Parks & Open Spaces | Lake Merritt Channel Trail Improvements        | Parks & Recreation | 532X - Measure DD             | 3,250,000 | 2026        | 3                | Lake Merritt       |
| Parks & Open Spaces | San Antonio Park                               | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 1,850,000 | 2026        | 2                | 1701 E19th Street  |
| Parks & Open Spaces | Estuary Park                                   | Parks & Recreation | 532X - Measure DD             | 6,000,000 | 2027        | 5                | 5 Embarcadero      |
|                     | <b>14,700,000</b>                              |                    |                               |           |             |                  |                    |

## Sanitary Sewer & Wastewater

Projects in this category primarily include reconstruction of sewer mains throughout the City as required by an Administrative Order issued to Oakland and other Bay Area communities by the United States Environmental Protection Agency and the State of California. The Order requires the City to plan and implement capital repairs and replacements to the aging sewer facilities and implement maintenance



practices that prevent sewage discharges into creeks, lakes, and the San Francisco Bay. Funding for emergency repair and replacement of sewer facilities is also included

| Category                    | Project Name                                       | Department   | Fund Number               | Budget     | Fiscal Year | Council District | Location                            |
|-----------------------------|----------------------------------------------------|--------------|---------------------------|------------|-------------|------------------|-------------------------------------|
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,000,000  | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,000,000  | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                               | Public Works | 3100 - Sewer Service Fund | 600,000    | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02    | Public Works | 3100 - Sewer Service Fund | 2,950,000  | 2026        | 5                | Sausal Creek                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 60-03/07 | Public Works | 3100 - Sewer Service Fund | 4,680,000  | 2026        | 2                | Rancho San Antonio                  |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-002   | Public Works | 3100 - Sewer Service Fund | 4,070,858  | 2026        | 5                | High Street and International Blvd. |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004   | Public Works | 3100 - Sewer Service Fund | 1,150,000  | 2026        | 6                | Arroyo Viejo                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-101   | Public Works | 3100 - Sewer Service Fund | 7,390,000  | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-102   | Public Works | 3100 - Sewer Service Fund | 6,820,000  | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211   | Public Works | 3100 - Sewer Service Fund | 1,700,000  | 2026        | 7                | Webster Street                      |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-231   | Public Works | 3100 - Sewer Service Fund | 3,575,000  | 2026        | 7                | Sheffield Village - Marlowe Drive   |
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,060,000  | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,090,000  | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                               | Public Works | 3100 - Sewer Service Fund | 618,000    | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02    | Public Works | 3100 - Sewer Service Fund | 13,600,000 | 2027        | 5                | Sausal Creek                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 62-02    | Public Works | 3100 - Sewer Service Fund | 1,080,000  | 2027        | 5                | North Kennedy Tract                 |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 80-001   | Public Works | 3100 - Sewer Service Fund | 570,000    | 2027        | 5                | St. Elizabeth                       |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-001   | Public Works | 3100 - Sewer Service Fund | 570,000    | 2027        | 5                | Fruitvale Station                   |

| Category                    | Project Name                                     | Department   | Fund Number               | Budget            | Fiscal Year | Council District | Location         |
|-----------------------------|--------------------------------------------------|--------------|---------------------------|-------------------|-------------|------------------|------------------|
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 83-201 | Public Works | 3100 - Sewer Service Fund | 370,000           | 2027        | 6                | Seminary         |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004 | Public Works | 3100 - Sewer Service Fund | 6,800,000         | 2027        | 6                | Arroyo Viejo     |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-102 | Public Works | 3100 - Sewer Service Fund | 820,000           | 2027        | 7                | North Stonehurst |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211 | Public Works | 3100 - Sewer Service Fund | 6,800,000         | 2027        | 7                | Webster Street   |
|                             |                                                  |              |                           | <b>74,313,858</b> |             |                  |                  |

## Storm Drainage And Watershed

Projects in this category primarily include reconstruction of failing storm drain facilities and implementation of projects that protect and improve watersheds throughout the City such as creek restoration, green infrastructure, and other stormwater pollution prevention projects to meet water quality regulations. Funding for emergency repair and replacement of storm drain facilities is also included.

| Category                   | Project Name                                                                 | Department   | Fund Number                                 | Budget    | Fiscal Year | Council District | Location                                                     |
|----------------------------|------------------------------------------------------------------------------|--------------|---------------------------------------------|-----------|-------------|------------------|--------------------------------------------------------------|
| Storm Drainage & Watershed | Beaconsfield Canyon Storm Drain Inlet Replacement & Creek Enhancement        | Public Works | 2244 - Measure Q                            | 109,375   | 2026        | 4                | Beaconsfield Canyon Park                                     |
| Storm Drainage & Watershed | Chelsea Drive at Longcroft Storm Drain Inlet Improvement                     | Public Works | 2244 - Measure Q                            | 190,497   | 2026        | 4                | SD Inlet on Chelsea Drive at Longcroft Drive                 |
| Storm Drainage & Watershed | Empire Road Storm Drain Improvement                                          | Public Works | 5342 - Measure U (Tax Exempt)               | 1,443,750 | 2026        | 7                | Empire Road between Cairo Rd & Tunis Rd                      |
| Storm Drainage & Watershed | Glen Echo Creek Restoration                                                  | Public Works | 532X - Measure DD                           | 485,188   | 2026        | 7                | Croxton Avenue & Richmond Blvd.                              |
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                      | Public Works | 5342 - Measure U (Tax Exempt)               | 1,113,281 | 2026        | 5 & 6            | High Street between Wattling St. and Tidewater Ave           |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                                | Public Works | 2244 - Measure Q                            | 240,198   | 2026        | 3                | 3021 Richmond Blvd.                                          |
| Storm Drainage & Watershed | Stormwater Capital Improvements                                              | Public Works | 2421 - Capital Improvements Impact Fee Fund | 1,435,896 | 2026        | Citywide         | Various                                                      |
| Storm Drainage & Watershed | Bernhardt Drive Storm Drainage Improvement                                   | Public Works | 5342 - Measure U (Tax Exempt)               | 2,062,500 | 2027        | 7                | Bernhardt Dr. from Ghormley Avenue to Union Pacific Railroad |
| Storm Drainage & Watershed | Broken Weirs Replacement - 73rd and International Large Trash Capture Device | Public Works | 5342 - Measure U (Tax Exempt)               | 1,729,021 | 2027        | 6                | 73rd Ave & International Blvd.                               |

| Category                   | Project Name                                                                                                      | Department   | Fund Number                                 | Budget            | Fiscal Year | Council District | Location                                            |
|----------------------------|-------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------|-------------------|-------------|------------------|-----------------------------------------------------|
| Storm Drainage & Watershed | Citywide Storm Drainage Replacement (eg. Joaquin Miller Park Storm Drain, Moraga Ave and Masonic Ave Storm Drain) | Public Works | 5342 - Measure U (Tax Exempt)               | 1,000,000         | 2027        | Citywide         | Various                                             |
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                                                           | Public Works | 5342 - Measure U (Tax Exempt)               | 4,687,500         | 2027        | 5 & 6            | High Street between Wattling St. and Tidewater Ave  |
| Storm Drainage & Watershed | Rehab Storm Drain under International Blvd. between 57th and 62nd Avenues                                         | Public Works | 5342 - Measure U (Tax Exempt)               | 351,563           | 2027        | 6                | Under International Blvd from 57th to 62nd Avenues. |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                                                                     | Public Works | 5342 - Measure U (Tax Exempt)               | 4,700,000         | 2027        | 3                | 3021 Richmond Blvd.                                 |
| Storm Drainage & Watershed | Stormwater Capital Improvements                                                                                   | Public Works | 2421 - Capital Improvements Impact Fee Fund | 2,205,613         | 2027        | Citywide         | Various                                             |
|                            |                                                                                                                   |              |                                             | <b>21,754,382</b> |             |                  |                                                     |

## PROJECTS BY FUND

Please click on the link for [● Projects by Fund](#).

[▶ HTTPS://WWW.OAKLANDCA.GOV/TOPICS/CAPITAL-IMPROVEMENT-PROGRAM](https://www.oaklandca.gov/topics/capital-improvement-program)

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# Financial Summaries

## ADOPTED PROJECTS BY FUND

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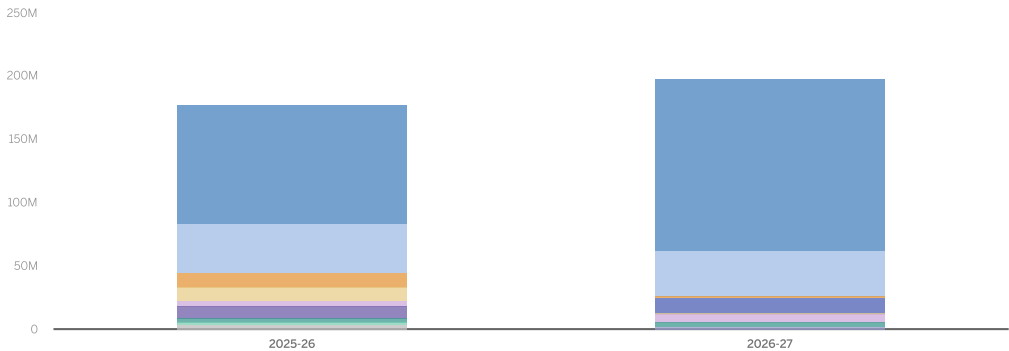
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- 5342 - Measure U (Tax Exe...
- 3100 - Sewer Service Fund
- 2218 - Measure BB Local St...
- 5338 - Measure KK
- 2232 - State Gas Tax SB1 R...
- 532X - Measure DD
- 5343 - Measure U (Taxable)

## Fund 1010 - General Purpose Fund

| Category               | Project Name        | Department   | Fund Number                 | Budget  | Fiscal Year | Council District | Location        |
|------------------------|---------------------|--------------|-----------------------------|---------|-------------|------------------|-----------------|
| Buildings & Facilities | Museum Improvements | Public Works | 1010 - General Purpose Fund | 319,268 | 2026        | 3                | 1000 Oak Street |
| Buildings & Facilities | Museum Improvements | Public Works | 1010 - General Purpose Fund | 326,930 | 2027        | 3                | 1000 Oak Street |
|                        |                     |              |                             | 646,198 |             |                  |                 |

## Fund 2215 - Measure F - Vehicle Registration Fee

| Category       | Project Name                  | Department     | Fund Number                       | Budget    | Fiscal Year | Council District | Location |
|----------------|-------------------------------|----------------|-----------------------------------|-----------|-------------|------------------|----------|
| Transportation | Citywide Street Resurfacing   | Transportation | 2215 - Vehicle Registration Funds | 62,765    | 2026        | Citywide         | Citywide |
| Transportation | Transportation Grant Matching | Transportation | 2215 - Vehicle Registration Funds | 900,000   | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing   | Transportation | 2215 - Vehicle Registration Funds | 51,720    | 2027        | Citywide         | Citywide |
|                |                               |                |                                   | 1,014,485 |             |                  |          |

## Fund 2218 - Measure BB - Local Streets & Roads

| Category       | Project Name                                         | Department     | Fund Number                             | Budget     | Fiscal Year | Council District | Location |
|----------------|------------------------------------------------------|----------------|-----------------------------------------|------------|-------------|------------------|----------|
| Transportation | Bike Plan Implementation                             | Transportation | 2218 - Measure BB Local Streets & Roads | 550,000    | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing                          | Transportation | 2218 - Measure BB Local Streets & Roads | 9,470,406  | 2026        | Citywide         | Citywide |
| Transportation | Community Transportation Plans & Project Development | Transportation | 2218 - Measure BB Local Streets & Roads | 750,000    | 2026        | Citywide         | Citywide |
| Transportation | Pedestrian Plan Implementation                       | Transportation | 2218 - Measure BB Local Streets & Roads | 250,000    | 2026        | Citywide         | Citywide |
| Transportation | Traffic Safety Program                               | Transportation | 2218 - Measure BB Local Streets & Roads | 1,000,000  | 2026        | Citywide         | Citywide |
| Transportation | Community Transportation Plans & Project Development | Transportation | 2218 - Measure BB Local Streets & Roads | 750,000    | 2027        | Citywide         | Citywide |
|                |                                                      |                |                                         | 12,770,406 |             |                  |          |

## Fund 2219 - Measure BB - Bike & Pedestrian

| Category       | Project Name                   | Department     | Fund Number                            | Budget  | Fiscal Year | Council District | Location |
|----------------|--------------------------------|----------------|----------------------------------------|---------|-------------|------------------|----------|
| Transportation | Citywide Street Resurfacing    | Transportation | 2219 - Measure BB Bicycle & Pedestrian | 186,557 | 2026        | Citywide         | Citywide |
| Transportation | Pedestrian Plan Implementation | Transportation | 2219 - Measure BB Bicycle & Pedestrian | 300,000 | 2026        | Citywide         | Citywide |
|                |                                |                |                                        | 486,557 |             |                  |          |

## Fund 2230 - State Gas Tax

| Category       | Project Name                | Department     | Fund Number          | Budget  | Fiscal Year | Council District | Location |
|----------------|-----------------------------|----------------|----------------------|---------|-------------|------------------|----------|
| Transportation | Citywide Street Resurfacing | Transportation | 2230 - State Gas Tax | 388,313 | 2026        | Citywide         | Citywide |

| Category       | Project Name             | Department     | Fund Number          | Budget           | Fiscal Year | Council District | Location |
|----------------|--------------------------|----------------|----------------------|------------------|-------------|------------------|----------|
| Transportation | Complete Streets Capital | Transportation | 2230 - State Gas Tax | 1,888,000        | 2026        | Citywide         | Citywide |
|                |                          |                |                      | <b>2,276,313</b> |             |                  |          |

## Fund 2232 - Gas Tax RMRA

| Category       | Project Name                                     | Department     | Fund Number                   | Budget            | Fiscal Year | Council District | Location |
|----------------|--------------------------------------------------|----------------|-------------------------------|-------------------|-------------|------------------|----------|
| Transportation | Citywide Street Resurfacing                      | Transportation | 2232 - State Gas Tax SBI RMRA | 3,131,490         | 2026        | Citywide         | Citywide |
| Transportation | Citywide Street Resurfacing (In-House Materials) | Transportation | 2232 - State Gas Tax SBI RMRA | 1,500,000         | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital                         | Transportation | 2232 - State Gas Tax SBI RMRA | 1,000,000         | 2026        | Citywide         | Citywide |
| Transportation | Emergency Roadway Reconstruction                 | Transportation | 2232 - State Gas Tax SBI RMRA | 1,000,000         | 2026        | Citywide         | Citywide |
| Transportation | Sidewalk Reconstruction                          | Transportation | 2232 - State Gas Tax SBI RMRA | 3,000,000         | 2026        | Citywide         | Citywide |
| Transportation | Speed Bump Program                               | Transportation | 2232 - State Gas Tax SBI RMRA | 750,450           | 2026        | Citywide         | Citywide |
| Transportation | Speed Bump Program                               | Transportation | 2232 - State Gas Tax SBI RMRA | 726,872           | 2027        | Citywide         | Citywide |
|                |                                                  |                |                               | <b>11,108,812</b> |             |                  |          |

## Fund 2244 - Measure Q - Parks & Recreation

| Category                   | Project Name                                                          | Department   | Fund Number      | Budget         | Fiscal Year | Council District | Location                                     |
|----------------------------|-----------------------------------------------------------------------|--------------|------------------|----------------|-------------|------------------|----------------------------------------------|
| Storm Drainage & Watershed | Beaconsfield Canyon Storm Drain Inlet Replacement & Creek Enhancement | Public Works | 2244 - Measure Q | 109,375        | 2026        | 4                | Beaconsfield Canyon Park                     |
| Storm Drainage & Watershed | Chelsea Drive at Longcroft Storm Drain Inlet Improvement              | Public Works | 2244 - Measure Q | 190,497        | 2026        | 4                | SD Inlet on Chelsea Drive at Longcroft Drive |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                         | Public Works | 2244 - Measure Q | 240,198        | 2026        | 3                | 3021 Richmond Blvd.                          |
|                            |                                                                       |              |                  | <b>540,070</b> |             |                  |                                              |

## Fund 2420 - Transportation Impact Fee

| Category       | Project Name             | Department     | Fund Number                      | Budget    | Fiscal Year | Council District | Location |
|----------------|--------------------------|----------------|----------------------------------|-----------|-------------|------------------|----------|
| Transportation | Complete Streets Capital | Transportation | 2420 - Transportation Impact Fee | 1,912,000 | 2026        | Citywide         | Citywide |
| Transportation | Complete Streets Capital | Transportation | 2420 - Transportation Impact Fee | 750,000   | 2026        | Citywide         | Citywide |



| Category       | Project Name             | Department     | Fund Number                      | Budget    | Fiscal Year | Council District | Location |
|----------------|--------------------------|----------------|----------------------------------|-----------|-------------|------------------|----------|
| Transportation | Complete Streets Capital | Transportation | 2420 - Transportation Impact Fee | 3,470,000 | 2027        | Citywide         | Citywide |
|                |                          |                |                                  | 6,132,000 |             |                  |          |

## Fund 2421- Capital Improvements Impact Fee Fund

| Category                   | Project Name                    | Department   | Fund Number                                 | Budget    | Fiscal Year | Council District | Location |
|----------------------------|---------------------------------|--------------|---------------------------------------------|-----------|-------------|------------------|----------|
| Storm Drainage & Watershed | Stormwater Capital Improvements | Public Works | 2421 - Capital Improvements Impact Fee Fund | 1,435,896 | 2026        | Citywide         | Various  |
| Storm Drainage & Watershed | Stormwater Capital Improvements | Public Works | 2421 - Capital Improvements Impact Fee Fund | 2,205,613 | 2027        | Citywide         | Various  |
|                            |                                 |              |                                             | 3,641,509 |             |                  |          |

## Fund 3100 - Sewer Service Fund

| Category                    | Project Name                                       | Department   | Fund Number               | Budget    | Fiscal Year | Council District | Location                            |
|-----------------------------|----------------------------------------------------|--------------|---------------------------|-----------|-------------|------------------|-------------------------------------|
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,000,000 | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,000,000 | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                               | Public Works | 3100 - Sewer Service Fund | 600,000   | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02    | Public Works | 3100 - Sewer Service Fund | 2,950,000 | 2026        | 5                | Sausal Creek                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 60-03/07 | Public Works | 3100 - Sewer Service Fund | 4,680,000 | 2026        | 2                | Rancho San Antonio                  |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-002   | Public Works | 3100 - Sewer Service Fund | 4,070,858 | 2026        | 5                | High Street and International Blvd. |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004   | Public Works | 3100 - Sewer Service Fund | 1,150,000 | 2026        | 6                | Arroyo Viejo                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-101   | Public Works | 3100 - Sewer Service Fund | 7,390,000 | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-102   | Public Works | 3100 - Sewer Service Fund | 6,820,000 | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211   | Public Works | 3100 - Sewer Service Fund | 1,700,000 | 2026        | 7                | Webster Street                      |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-231   | Public Works | 3100 - Sewer Service Fund | 3,575,000 | 2026        | 7                | Sheffield Village - Marlowe Drive   |
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,060,000 | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,090,000 | 2027        | Citywide         | Various                             |

| Category                    | Project Name                                     | Department   | Fund Number               | Budget            | Fiscal Year | Council District | Location            |
|-----------------------------|--------------------------------------------------|--------------|---------------------------|-------------------|-------------|------------------|---------------------|
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                             | Public Works | 3100 - Sewer Service Fund | 618,000           | 2027        | Citywide         | Various             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02  | Public Works | 3100 - Sewer Service Fund | 13,600,000        | 2027        | 5                | Sausal Creek        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 62-02  | Public Works | 3100 - Sewer Service Fund | 1,080,000         | 2027        | 5                | North Kennedy Tract |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 80-001 | Public Works | 3100 - Sewer Service Fund | 570,000           | 2027        | 5                | St. Elizabeth       |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-001 | Public Works | 3100 - Sewer Service Fund | 570,000           | 2027        | 5                | Fruitvale Station   |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 83-201 | Public Works | 3100 - Sewer Service Fund | 370,000           | 2027        | 6                | Seminary            |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004 | Public Works | 3100 - Sewer Service Fund | 6,800,000         | 2027        | 6                | Arroyo Viejo        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-102 | Public Works | 3100 - Sewer Service Fund | 820,000           | 2027        | 7                | North Stonehurst    |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211 | Public Works | 3100 - Sewer Service Fund | 6,800,000         | 2027        | 7                | Webster Street      |
|                             |                                                  |              |                           | <b>74,313,858</b> |             |                  |                     |

## Fund 532X - Measure DD

| Category                   | Project Name                                   | Department         | Fund Number       | Budget            | Fiscal Year | Council District | Location                        |
|----------------------------|------------------------------------------------|--------------------|-------------------|-------------------|-------------|------------------|---------------------------------|
| Parks & Open Spaces        | 10th & 12th Street Remediation at Peralta Park | Parks & Recreation | 532X - Measure DD | 750,000           | 2026        | 2                | 10th & 12th Street              |
| Storm Drainage & Watershed | Glen Echo Creek Restoration                    | Public Works       | 532X - Measure DD | 485,188           | 2026        | 7                | Croxtan Avenue & Richmond Blvd. |
| Parks & Open Spaces        | Lake Merritt Channel Trail Improvements        | Parks & Recreation | 532X - Measure DD | 3,250,000         | 2026        | 3                | Lake Merritt                    |
| Parks & Open Spaces        | Estuary Park                                   | Parks & Recreation | 532X - Measure DD | 6,000,000         | 2027        | 5                | 5 Embarcadero                   |
|                            |                                                |                    |                   | <b>10,485,188</b> |             |                  |                                 |

## Fund 5338 - Measure KK Infrastructure Bonds

| Category               | Project Name                             | Department | Fund Number       | Budget            | Fiscal Year | Council District | Location         |
|------------------------|------------------------------------------|------------|-------------------|-------------------|-------------|------------------|------------------|
| Buildings & Facilities | Fire Station 29 & TREC Training Facility | Fire       | 5338 - Measure KK | 12,720,500        | 2027        | 6                | 1016 66th Avenue |
|                        |                                          |            |                   | <b>12,720,500</b> |             |                  |                  |

## Fund 5342 - Measure U Affordable Housing & Infrastructure Bonds (Tax Exempt)

| Category                   | Project Name                                                                 | Department         | Fund Number                   | Budget     | Fiscal Year | Council District | Location                                                     |
|----------------------------|------------------------------------------------------------------------------|--------------------|-------------------------------|------------|-------------|------------------|--------------------------------------------------------------|
| Transportation             | Bridge Rehabilitation                                                        | Transportation     | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2026        | Citywide         | Citywide                                                     |
| Buildings & Facilities     | Brookdale Recreation Center Expansion & Park Improvements                    | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 3,000,000  | 2026        | 5                | 2535 High Street                                             |
| Parks & Open Spaces        | Caldecott Trailhead Improvements                                             | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 2,850,000  | 2026        | 4                | 6900 Broadway                                                |
| Transportation             | Citywide Street Resurfacing                                                  | Transportation     | 5342 - Measure U (Tax Exempt) | 50,500,000 | 2026        | Citywide         | Citywide                                                     |
| Transportation             | Complete Streets Capital                                                     | Transportation     | 5342 - Measure U (Tax Exempt) | 13,000,000 | 2026        | Citywide         | Citywide                                                     |
| Transportation             | Curb Ramps                                                                   | Transportation     | 5342 - Measure U (Tax Exempt) | 9,500,000  | 2026        | Citywide         | Citywide                                                     |
| Buildings & Facilities     | East Oakland Senior Center Renovation                                        | Human Services     | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2026        | 7                | 9255 Edes Avenue                                             |
| Transportation             | Emergency Roadway Reconstruction                                             | Transportation     | 5342 - Measure U (Tax Exempt) | 3,000,000  | 2026        | Citywide         | Citywide                                                     |
| Storm Drainage & Watershed | Empire Road Storm Drain Improvement                                          | Public Works       | 5342 - Measure U (Tax Exempt) | 1,443,750  | 2026        | 7                | Empire Road between Cairo Rd & Tunis Rd                      |
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                      | Public Works       | 5342 - Measure U (Tax Exempt) | 1,113,281  | 2026        | 5 & 6            | High Street between Wattling St. and Tidewater Ave           |
| Buildings & Facilities     | Museum Collection Center Seismic Improvement                                 | Public Works       | 5342 - Measure U (Tax Exempt) | 1,999,885  | 2026        | 3                | 1000 Oak Street                                              |
| Buildings & Facilities     | Oakland Tool Lending Library at Temescal Library                             | Library            | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2026        | 1                | 5205 Telegraph Avenue                                        |
| Parks & Open Spaces        | San Antonio Park                                                             | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 1,850,000  | 2026        | 2                | 1701 E19th Street                                            |
| Transportation             | Traffic Signal Capital Program                                               | Transportation     | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2026        | Citywide         | Citywide                                                     |
| Buildings & Facilities     | Arroyo Viejo Center Recreation Master Plan                                   | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 6                | 7701 Krause Avenue                                           |
| Storm Drainage & Watershed | Bernhardt Drive Storm Drainage Improvement                                   | Public Works       | 5342 - Measure U (Tax Exempt) | 2,062,500  | 2027        | 7                | Bernhardt Dr. from Ghormley Avenue to Union Pacific Railroad |
| Transportation             | Bridge Rehabilitation                                                        | Transportation     | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | Citywide         | Citywide                                                     |
| Storm Drainage & Watershed | Broken Weirs Replacement - 73rd and International Large Trash Capture Device | Public Works       | 5342 - Measure U (Tax Exempt) | 1,729,021  | 2027        | 6                | 73rd Ave & International Blvd.                               |
| Buildings & Facilities     | Brookdale Recreation Center Expansion & Park Improvements                    | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 2,600,000  | 2027        | 5                | 2535 High Street                                             |



| Category                   | Project Name                                                                                                      | Department                                  | Fund Number                   | Budget     | Fiscal Year | Council District | Location                                            |
|----------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|------------|-------------|------------------|-----------------------------------------------------|
| Buildings & Facilities     | Citywide Facilities Energy & Building Code Compliance Improvements                                                | Public Works                                | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various                                             |
| Buildings & Facilities     | Citywide Fire Station Energy & Building Code Compliance Improvements                                              | Fire                                        | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various                                             |
| Storm Drainage & Watershed | Citywide Storm Drainage Replacement (eg. Joaquin Miller Park Storm Drain, Moraga Ave and Masonic Ave Storm Drain) | Public Works                                | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | Citywide         | Various                                             |
| Transportation             | Citywide Street Resurfacing                                                                                       | Transportation                              | 5342 - Measure U (Tax Exempt) | 52,000,000 | 2027        | Citywide         | Citywide                                            |
| Transportation             | Complete Streets Capital                                                                                          | Transportation                              | 5342 - Measure U (Tax Exempt) | 12,250,000 | 2027        | Citywide         | Citywide                                            |
| Transportation             | Curb Ramps                                                                                                        | Transportation                              | 5342 - Measure U (Tax Exempt) | 9,500,000  | 2027        | Citywide         | Citywide                                            |
| Transportation             | Emergency Roadway Reconstruction                                                                                  | Transportation                              | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | Citywide         | Citywide                                            |
| Buildings & Facilities     | Fire Station 29 & TREC Training Facility                                                                          | Fire                                        | 5342 - Measure U (Tax Exempt) | 22,279,500 | 2027        | 6                | 1016 66th Avenue                                    |
| Buildings & Facilities     | Fox Theatre Improvements                                                                                          | Economic Workforce Development              | 5342 - Measure U (Tax Exempt) | 4,600,000  | 2027        | 3                | 1807 Telegraph Avenue                               |
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                                                           | Public Works                                | 5342 - Measure U (Tax Exempt) | 4,687,500  | 2027        | 5 & 6            | High Street between Wattling St. and Tidewater Ave  |
| Buildings & Facilities     | Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries               | Library                                     | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various                                             |
| Buildings & Facilities     | Malonga Center                                                                                                    | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 3                | 1428 Alice Street                                   |
| Storm Drainage & Watershed | Rehab Storm Drain under International Blvd. between 57th and 62nd Avenues                                         | Public Works                                | 5342 - Measure U (Tax Exempt) | 351,563    | 2027        | 6                | Under International Blvd from 57th to 62nd Avenues. |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                                                                     | Public Works                                | 5342 - Measure U (Tax Exempt) | 4,700,000  | 2027        | 3                | 3021 Richmond Blvd.                                 |
| Transportation             | Safe Routes to Schools                                                                                            | Transportation                              | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | Citywide         | Citywide                                            |
| Buildings & Facilities     | Tassafaronga Recreation Center Upgrades                                                                           | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 7                | 975 85th Avenue                                     |
| Transportation             | Traffic Signal Capital Program                                                                                    | Transportation                              | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | Citywide         | Citywide                                            |
| Buildings & Facilities     | West Oakland Resilience Hub                                                                                       | Library, Parks & Recreation, Human Services | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 1801 Adeline Street                                 |
| Buildings & Facilities     | Willie Keyes Recreation Center                                                                                    | Parks & Recreation/Library                  | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 3131 Union Street                                   |
|                            | 229,517,000                                                                                                       |                                             |                               |            |             |                  |                                                     |

# Fund 5343 - Measure U Affordable Housing & Infrastructure Bonds (Taxable)

| Category               | Project Name                               | Department                     | Fund Number                | Budget     | Fiscal Year | Council District | Location        |
|------------------------|--------------------------------------------|--------------------------------|----------------------------|------------|-------------|------------------|-----------------|
| Buildings & Facilities | Oakland Ice Center Refrigeration Equipment | Economic Workforce Development | 5343 - Measure U (Taxable) | 10,000,000 | 2026        | 3                | 519 18th Street |
|                        |                                            |                                |                            | 10,000,000 |             |                  |                 |



## OVERVIEW OF PROGRAMS

City of Oakland transportation projects are organized into the **12 CIP Program categories below**. For more information about individual projects, **click on the photos below to visit the respective program page**. Each program page includes details such as project titles, general locations, CIP prioritization scores, and proposed capital budget allocations.

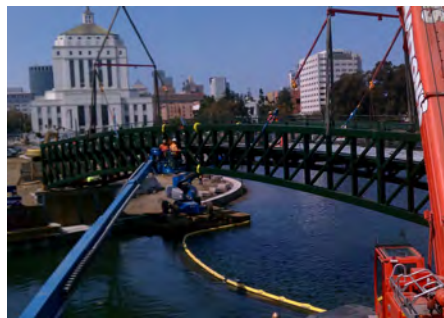
The City of Oakland Department of Transportation manages CIP projects that include street paving and rehabilitation, streetscape projects, sidewalk reconstruction, curb ramp reconstruction, bridge rehabilitation, traffic calming, safe routes to schools, pedestrian safety, bicycle improvements, and traffic signals and operations. These programs aim to address the maintenance backlog of City streets and sidewalks and to improve the safety of all modes of travel, including people walking, biking, driving and taking transit.

Please note that the timeline for implementation of CIP projects is contingent on project feasibility, staff capacity, and funding availability.

### Bike & Ped Plan Implementation



### Bridge Rehabilitation



### Citywide Street Resurfacing





Community Transportation  
Plans & Project  
Development



Complete Streets Capital



Curb Ramps



Emergency Roadway  
Reconstruction



Sidewalk Reconstruction



Safe Routes To Schools /  
Speed Bumps



Traffic Safety Program



Traffic Signal Capital  
Program



Transportation Grant  
Matching





# FUNDING SUMMARY BY PROGRAM

The following table summarizes adopted FY 2025-27 CIP funding by transportation program. Note: For information about Buildings & Facilities, Parks & Open Spaces, Sanitary Sewer/Wastewater, and Storm Drainage & Watershed projects, please [click here](#).

Transportation Funded by CIP Program

| Project Name                                         | 2025-26            | 2026-27           | Total              |
|------------------------------------------------------|--------------------|-------------------|--------------------|
| Citywide Street Resurfacing                          | 63,739,531         | 52,051,720        | 115,791,251        |
| Complete Streets Capital                             | 18,550,000         | 15,720,000        | 34,270,000         |
| Curb Ramps                                           | 9,500,000          | 9,500,000         | 19,000,000         |
| Emergency Roadway Reconstruction                     | 4,000,000          | 1,500,000         | 5,500,000          |
| Traffic Signal Capital Program                       | 1,500,000          | 1,500,000         | 3,000,000          |
| Sidewalk Reconstruction                              | 3,000,000          | 0                 | 3,000,000          |
| Bridge Rehabilitation                                | 1,000,000          | 1,000,000         | 2,000,000          |
| Safe Routes to Schools                               | 0                  | 1,500,000         | 1,500,000          |
| Community Transportation Plans & Project Development | 750,000            | 750,000           | 1,500,000          |
| Citywide Street Resurfacing (In-House Materials)     | 1,500,000          | 0                 | 1,500,000          |
| Speed Bump Program                                   | 750,450            | 726,872           | 1,477,322          |
| Traffic Safety Program                               | 1,000,000          | 0                 | 1,000,000          |
| Transportation Grant Matching                        | 900,000            | 0                 | 900,000            |
| Bike Plan Implementation                             | 550,000            | 0                 | 550,000            |
| Pedestrian Plan Implementation                       | 550,000            | 0                 | 550,000            |
| <b>TOTAL</b>                                         | <b>107,289,981</b> | <b>84,248,592</b> | <b>191,538,573</b> |

Transportation Funding Sources

| Fund Number                             | 2025-26            | 2026-27           | Total              |
|-----------------------------------------|--------------------|-------------------|--------------------|
| 5342 - Measure U (Tax Exempt)           | 78,500,000         | 79,250,000        | 157,750,000        |
| 2218 - Measure BB Local Streets & Roads | 12,020,406         | 750,000           | 12,770,406         |
| 2232 - State Gas Tax SB1 RMRA           | 10,381,940         | 726,872           | 11,108,812         |
| 2420 - Transportation Impact Fee        | 2,662,000          | 3,470,000         | 6,132,000          |
| 2230 - State Gas Tax                    | 2,276,313          | 0                 | 2,276,313          |
| 2215 - Vehicle Registration Funds       | 962,765            | 51,720            | 1,014,485          |
| 2219 - Measure BB Bicycle & Pedestrian  | 486,557            | 0                 | 486,557            |
| <b>TOTAL</b>                            | <b>107,289,981</b> | <b>84,248,592</b> | <b>191,538,573</b> |



# Bike and Pedestrian Plan Implementation Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds planning, evaluation, project development, design, outreach, and construction for implementing the Bicycle Plan, Pedestrian Plan, and Stairs and Paths historic preservation program. Program activities include: (1) pedestrian improvements, bikeways, bicycle parking, and signage and (2) bicycling and walking promotion activities including education classes, encouragement events, and equipment/materials.

Operations and maintenance (O&M) impact: Bicycle and pedestrian infrastructure improvements/amenities under this program may lead to a minimal increase in maintenance costs. Planning and outreach efforts under this program do not impact operations or maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name                   | 2026      | Total     |
|--------------------------------|-----------|-----------|
| Pedestrian Plan Implementation | 550,000   | 550,000   |
| Bike Plan Implementation       | 550,000   | 550,000   |
| TOTAL                          | 1,100,000 | 1,100,000 |

Funding Source(s)

| Fund Number                             | 2026      | Total     |
|-----------------------------------------|-----------|-----------|
| 2218 - Measure BB Local Streets & Roads | 800,000   | 800,000   |
| 2219 - Measure BB Bicycle & Pedestrian  | 300,000   | 300,000   |
| TOTAL                                   | 1,100,000 | 1,100,000 |



# ACTIVE FUNDED PROJECTS



## Bicycle Plan Implementation

This program funds project development, design, outreach, and construction of: (1) bikeways; (2) upgrades to existing bikeways; (3) bicycle parking; and (4) installation of signage along Oakland's bikeway network. The project also funds bicycling promotion activities including bicycle safety education classes and equipment, and bicycle encouragement events and materials. This project funds quick-build bikeway improvements that do not require a major capital investment or paving project.

## Pedestrian Plan Implementation

This program funds the implementation of Oakland's Pedestrian Plan, including the design and construction of pedestrian safety improvements, planning, evaluation, promotion, and education. Funding may be used for: (1) implementing pedestrian safety improvements; (2) planning, data collection, and community outreach; (3) education, promotion, and event sponsorships; (4) supporting the Paint the Town community street mural program; and (5) updating Oakland's Pedestrian Plan.

## Stairs & Paths Program

This program implements repairs and renovations (such as accessibility, lighting, and other safety improvements) to approximately 220 citywide pedestrian stairs and pathways. CIP funds supplement grant funding from the Transportation Development Act (TDA) Article 3.



# Bridge Rehabilitation

Transportation | Citywide *(see map below)*

## PROGRAM OVERVIEW

This program fulfills rehabilitation recommended by Caltrans Bridge Inspection Reports for 38 City-owned bridges. CIP funds provide local match for bridge seismic retrofit projects, largely funded by the federal Highway Bridge Program. Due to the urgent nature of bridge rehabilitation projects for public safety, projects within this program are considered required work and must be prioritized for funding.

Operations and maintenance (O&M) impact: Bridge rehabilitation work reduces maintenance costs such as repair of deck surface cracks and joints.

## ADOPTED 2-YEAR BUDGET

| Project Name          | 2025-26   | 2026-27   | Total     |
|-----------------------|-----------|-----------|-----------|
| Bridge Rehabilitation | 1,000,000 | 1,000,000 | 2,000,000 |
| TOTAL                 | 1,000,000 | 1,000,000 | 2,000,000 |

Funding Source(s)

| Fund Number                   | 2025-26   | 2026-27   | Total     |
|-------------------------------|-----------|-----------|-----------|
| 5342 - Measure U (Tax Exempt) | 1,000,000 | 1,000,000 | 2,000,000 |
| TOTAL                         | 1,000,000 | 1,000,000 | 2,000,000 |



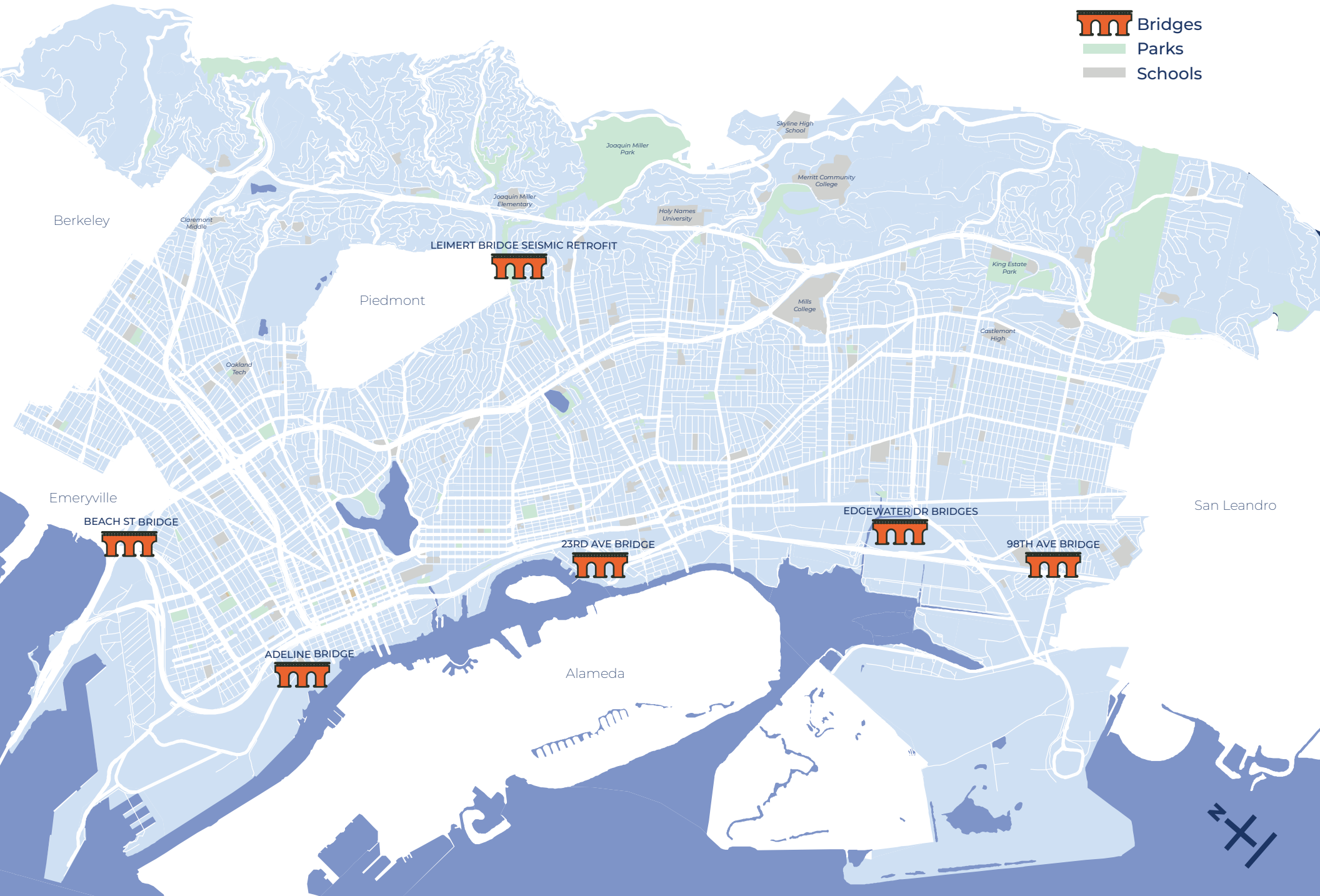
# 2025-27 Priority Bridge Projects



City of  
Oakland

Department of  
Transportation

-  Bridges
-  Parks
-  Schools





# Citywide Street Resurfacing

Transportation | Citywide

## PROGRAM OVERVIEW

This program addresses pavement rehabilitation, reconstruction, and preventive maintenance of Oakland's 850 centerline miles of paved roadway. Prioritized street segments follow the 2022 Five-Year Paving Plan adopted by City Council. This work is also coordinated with utility companies through cost-share agreements. As feasible, OakDOT will seek future funding opportunities for the unfunded major street resurfacing priorities listed in Attachment B [here](#).

Please note that the timeline for implementation of paving projects is contingent on staff capacity and funding availability.

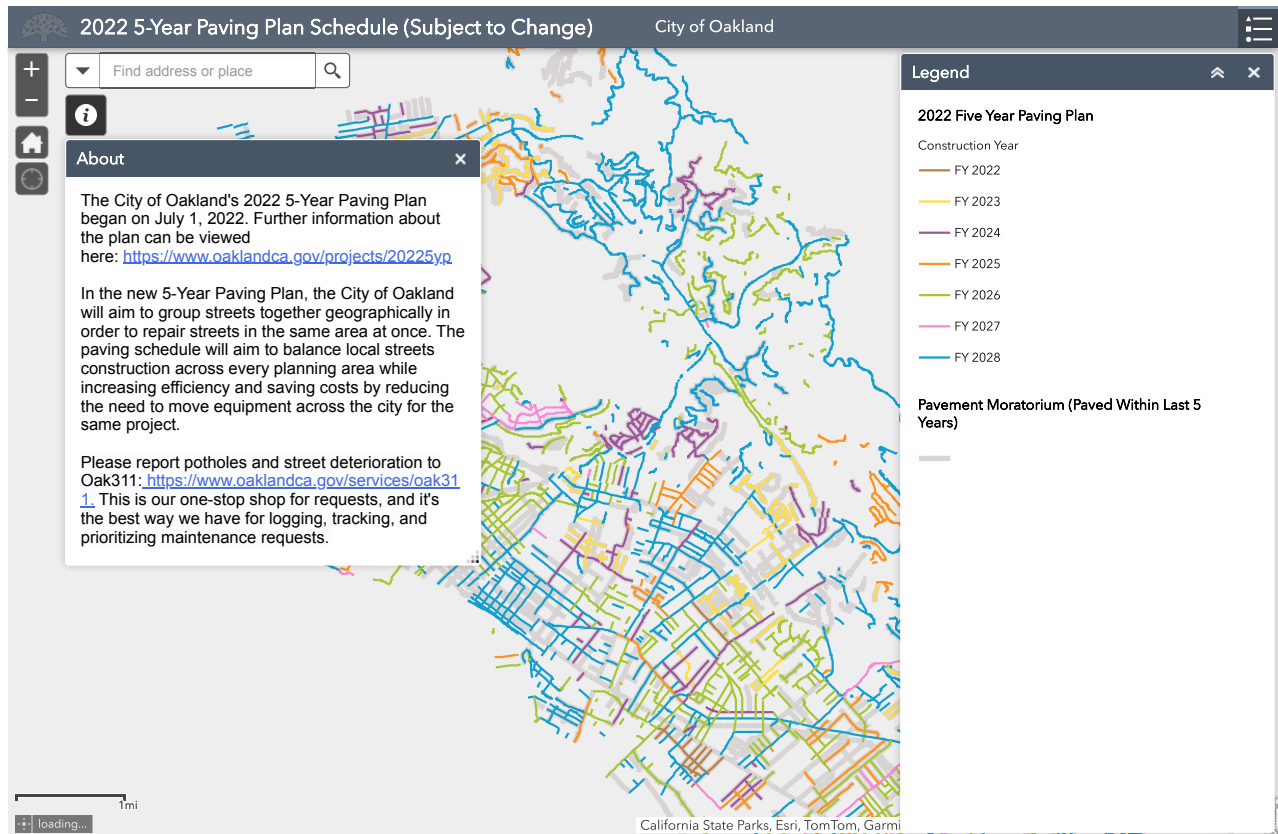
Operations and maintenance (O&M) impact: While repaving streets reduces ongoing costs for short-term maintenance (i.e. filling potholes), to assist with meeting the City's trash load reduction mandate imposed by the San Francisco Bay Regional Water Quality Control Board (Water Board), this program will include the installation of small trash capture devices. This mandate will increase O&M costs significantly.

## ADOPTED 2-YEAR BUDGET

| Project Name                                     | 2025-26    | 2026-27    | Total       |
|--------------------------------------------------|------------|------------|-------------|
| Citywide Street Resurfacing                      | 63,739,531 | 52,051,720 | 115,791,251 |
| Citywide Street Resurfacing (In-House Materials) | 1,500,000  | 0          | 1,500,000   |
| TOTAL                                            | 65,239,531 | 52,051,720 | 117,291,251 |

Funding Source(s)

| Fund Number                             | 2025-26    | 2026-27    | Total       |
|-----------------------------------------|------------|------------|-------------|
| 5342 - Measure U (Tax Exempt)           | 50,500,000 | 52,000,000 | 102,500,000 |
| 2218 - Measure BB Local Streets & Roads | 9,470,406  | 0          | 9,470,406   |
| 2232 - State Gas Tax SB1 RMRA           | 4,631,490  | 0          | 4,631,490   |
| 2230 - State Gas Tax                    | 388,313    | 0          | 388,313     |
| 2219 - Measure BB Bicycle & Pedestrian  | 186,557    | 0          | 186,557     |
| 2215 - Vehicle Registration Funds       | 62,765     | 51,720     | 114,485     |
| TOTAL                                   | 65,239,531 | 52,051,720 | 117,291,251 |







# Community Transportation Plans & Project Development

Transportation | Citywide

## PROGRAM OVERVIEW

This program develops community-fueled planning efforts with strong local partnerships. Through these planning processes, OakDOT aims to build consensus on transportation priorities and develop conceptual designs to support grant applications and implement community-generated projects.

OakDOT's priority projects for this program are listed below with project descriptions and CIP scores reflective of the community's input into the budget process. Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

Operations and maintenance (O&M) impact: *Neutral*. Planning projects under this program do not impact operations or maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name                                         | 2025-26 | 2026-27 | Total     |
|------------------------------------------------------|---------|---------|-----------|
| Community Transportation Plans & Project Development | 750,000 | 750,000 | 1,500,000 |
| TOTAL                                                | 750,000 | 750,000 | 1,500,000 |

Funding Source(s)

| Fund Number                             | 2025-26 | 2026-27 | Total     |
|-----------------------------------------|---------|---------|-----------|
| 2218 - Measure BB Local Streets & Roads | 750,000 | 750,000 | 1,500,000 |
| TOTAL                                   | 750,000 | 750,000 | 1,500,000 |

## ACTIVE FUNDED PROJECTS



### Fruitvale Connections

**Current Phase: Planning**  
 Plan/design bike route improvements on 38th Avenue between E12th Street and MacArthur Boulevard as well as conduct a traffic study on lower High Street between E12th and Foothill Blvd. This planning study is funded through an MTC (Metropolitan Transportation Commission) grant.

### MacArthur – Lakeshore To East Oakland

**Current Phase: Planning**  
 This project will engage communities along MacArthur Boulevard to develop multimodal transportation improvements. This is a multi-year, multi-phased project that will involve applying for outside grant funding for construction, and working deeply with all of the communities on this corridor. This planning process includes the LAMMPS design process and the SLOW Laurel planning process.

### Oakland TDM And Parking Update Project

**Current Phase: Planning**  
 Support compliance with MTC's Transit-Oriented Communities (TOC) Policy Parking Management requirements through: (1) review and analysis of existing off-street parking requirements; (2) review of Oakland's existing TDM policies and requirements for development project conditions of approval; (3) review of OakDOT's TDM plan monitoring process; and (4) community and stakeholder engagement to develop an Ordinance to implement any recommendations.

## PRIORITY PROJECTS FOR FUTURE FUNDING

The following projects are unfunded high scoring projects for which OakDOT is actively seeking grants to fund. Additional projects from the CIP Unfunded List will be included as new funding opportunities are identified.





## 5th Avenue Streetscape

### ***Current Phase: Seeking Grant Funding***

Improve pedestrian, bicyclist, and vehicular access to the waterfront/Oakland Estuary shoreline in the 22 block area extending from East 18th Street to the waterfront area along 5th Avenue.

## 85th Avenue Pedestrian & Bicyclist Path

### ***Current Phase: Seeking Grant Funding***

This project is envisioned as a 0.6-mile pedestrian and bicyclist path that will join equity priority communities to upcoming transformational bikeways and the waterfront. 85th Ave will provide the link between waterfront trails, community facilities, and the upcoming East Bay Greenway and Calm East Oakland Streets projects.

## 9th St Complete Streets In Chinatown

### ***Current Phase: Seeking Grant Funding***

9th Street (from Castro St to Fallon St) was identified as a priority in the Chinatown Complete Streets Plan. Initial designs currently propose a lane reduction and added managed loading and parking throughout the corridor. Designs also include widened sidewalks in the Chinatown core from Broadway to Harrison St and protected bike lanes from Harrison to Fallon.

## East Oakland Neighborhood Initiative (EONI) Transportation

### ***Current Phase: Project Development***

Planning and development of transportation projects and greening improvements recommended in EONI. As individual projects are advanced, they will be included in the CIP as standalone projects. This includes consideration of previous public submissions for Upper 105th Ave Green St Connections, 98th Ave Pedestrian Connections, and Sidewalk for 42nd Ave.

## Grand Ave Mobility Plan

### ***Current Phase: Project Development***

Project development for the Grand Ave Mobility Plan recommendations at: (1) Mandela Parkway to San Pablo Avenue, (2) San Pablo Avenue to Broadway, (3) Broadway to Harrison Street, (4) Harrison Street to MacArthur Boulevard.

## Harrison Complete Streets

### ***Current Phase: Project Development***

Harrison St (from 6th St to 14th St) was identified as a priority in the Chinatown Complete Streets Plan. Initial designs currently propose a lane reduction and added managed loading and parking throughout the corridor. Designs also include angled parking in the Chinatown core from 8th to 11th Street and protected bike lanes from 11th Street to 14th Street.



## Hegenberger Complete Streets Plan

### *Current Phase: Seeking Grant Funding*

This planning process includes the following objectives: partner with community-based organizations from East Oakland, identify baseline mobility needs on Hegenberger Road, collect existing conditions data and conduct a racial equity impact analysis, and develop up to four design concepts.

## San Antonio & Jingtletown Neighborhood Connections Plan

### *Current Phase: Seeking Grant Funding*

Through this planning effort, the City will collaborate with community-based organizations, stakeholder agencies, residents, and businesses in San Antonio and Jingtletown to identify a set of key corridors, facilitate engagement, and collaboratively develop conceptual designs that reflect community priorities.

## San Leandro Railroad Crossing Improvements

### *Current Phase: Project Development*

This project aims to upgrade railroad crossings at locations on San Leandro St (parallel to the UPRR freight line) to improve walking/biking connections to Coliseum BART and the future East Bay Greenway. This project may include applying for a Consolidated Rail Infrastructure & Safety Improvements (CRISI) grant.

## Transit Action Strategy

### *Current Phase: Project Development*

This program captures future work towards implementing capital improvements identified in the OakDOT's Transit Action Strategy. Project Corridors include: Foothill Boulevard, 40th Street, Telegraph Avenue, MacArthur Boulevard, and Fruitvale Avenue.

## Webster Complete Streets

### *Current Phase: Project Development*

Webster St (from 6th St to 14th St) was identified as a priority in the Chinatown Complete Streets Plan. Initial designs currently propose a lane reduction and added managed loading and parking throughout the corridor. Designs also include widened sidewalks in the Chinatown core from 8th to 11th St and protected bike lanes from 11th St to 14th St.

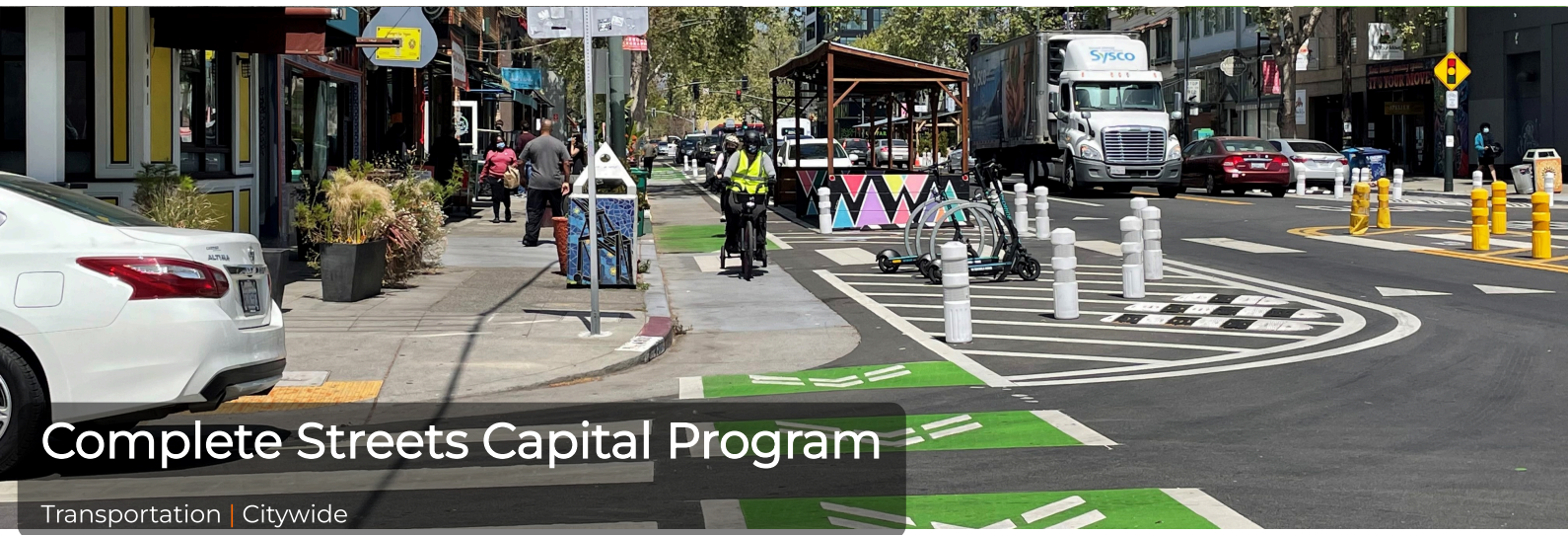
CIP Project Scores

| Project                                                                          | Score |
|----------------------------------------------------------------------------------|-------|
| East Oakland Neighborhood Initiative (EONI) Transportation Planning And Greening | 100   |
| Harrison Complete Streets                                                        | 100   |
| Webster Complete Streets                                                         | 97.5  |
| 9th St Complete Streets in Chinatown                                             | 96    |
| Fruitvale Connections (Lower High St Complete Streets)                           | 91.5  |
| San Leandro Railroad Crossing Improvements                                       | 89    |
| Grand Avenue Mobility Plan                                                       | 88.5  |
| 85th Avenue Pedestrian and Bicyclist Path                                        | 87    |
| Hegenberger Complete Streets Plan                                                | 86.5  |
| San Antonio and Jingtletown Neighborhood Connections Plan                        | 86.5  |
| Transit Action Strategy                                                          | 84    |
| Fruitvale Connections (38th Ave Neighborhood Bike Route)                         | 82.5  |
| MacArthur – Lakeshore To East Oakland                                            | 75.5  |
| 5th Avenue Streetscape                                                           | 75    |

# REGIONAL PROJECT COORDINATION

OakDOT planning staff also participate in interagency coordination on regional projects involving Oakland. Due to limited capacity, staff resources are prioritized in alignment with the CIP prioritization values. Projects/lead agencies include, but not limited to:

- 3rd St Corridor Streetscape Improvements | Port of Oakland
- 7th St Wood to Bay Gap Closure | Port of Oakland
- Adeline Streetscape | Port of Oakland
- Doolittle Drive Bay Trail | Lead TBD
- East Bay Greenway - Fruitvale to San Leandro Border | Alameda CTC
- East Oakland AB617 | BAAQMD
- Foothill Complete Streets | AC Transit
- I-580 Truck Access Study | Caltrans
- Link21 | BART
- Oakland Alameda Access Project | Alameda CTC
- Oakland Alameda Estuary Bridge | City of Alameda
- San Pablo Corridor Project | Alameda CTC
- Vision I-980 | Caltrans
- West Oakland Link | MTC



# Complete Streets Capital Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program implements transportation projects that meet complete street standards. It ensures design guidelines and standards are met while providing engineering support for grant applications and transportation project development. CIP funds under this program provide local match for grants (e.g., Active Transportation Program (ATP), Affordable Housing & Sustainable Communities (AHSC), Highway Safety Improvement Program (HSIP), Transportation Fund for Clean Air (TFCA), etc.) from external funding agencies, including but not limited to the Alameda County Transportation Commission (Alameda CTC), Bay Area Rapid Transit District (BART), California Department of Transportation (Caltrans), California State Transportation Agency (CalSTA), California Transportation Commission (CTC), Federal Transit Administration (FTA), Metropolitan Transportation Commission (MTC), Strategic Growth Council (SGC), and U.S. Department of Transportation (USDOT).

OakDOT's priority projects for this program are listed below with project descriptions and CIP scores reflective of the community's input into the budget process. Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

Operations and maintenance (O&M) impact: *Neutral*. While new Complete Streets improvements may increase maintenance costs, extending the useful life of existing assets can decrease maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name             | 2025-26    | 2026-27    | Total      |
|--------------------------|------------|------------|------------|
| Complete Streets Capital | 18,550,000 | 15,720,000 | 34,270,000 |
| TOTAL                    | 18,550,000 | 15,720,000 | 34,270,000 |

Funding Source(s)

| Fund Number                      | 2025-26    | 2026-27    | Total      |
|----------------------------------|------------|------------|------------|
| 5342 - Measure U (Tax Exempt)    | 13,000,000 | 12,250,000 | 25,250,000 |
| 2420 - Transportation Impact Fee | 2,662,000  | 3,470,000  | 6,132,000  |
| 2230 - State Gas Tax             | 1,888,000  | 0          | 1,888,000  |
| 2232 - State Gas Tax SBI RMRA    | 1,000,000  | 0          | 1,000,000  |
| TOTAL                            | 18,550,000 | 15,720,000 | 34,270,000 |

## ACTIVE FUNDED PROJECTS





### 14th Avenue Streetscape Phases 1 & 3; Gap Closure

**Current Phase: Construction**  
 Improve safety for all transportation modes through reduction of the travel way from 4 to 2 lanes and addition of buffered bike lanes on both sides of the street. This project will create a bike connection between Foothill Blvd and Highland Hospital. CIP funds supplement a grant from Alameda CTC.

### 14th Street Safety Project

**Current Phase: Construction**  
 On 14th St between Brush St and Oak St, reduce travel lanes from four to two; add Class IV protected bicycle lanes separated from travel by curbs and parked cars; implement transit boarding islands; install green stormwater infrastructure; and improve pedestrian facilities. CIP funds supplement ATP, TFCA, MTC Quick Strike, and AHSC grant funds.

### 18th Street Bikeway (AHSC)

**Current Phase: Paused\***  
 Improve bike and pedestrian safety by implementing a road diet, installing Class II and Class III bikeways with high visibility crosswalks and addressing poor road conditions due to abandoned rail tracks in the streets.  
 \*This project is currently paused until the AHSC-funded affordable housing development secures full financing.

### 27th Street Complete Streets

**Current Phase: Bid Award**  
 Create a combination of a protected bikeway and buffered bike lane between the already-implemented protected bikeway on Telegraph Avenue Complete Streets Project and the future bikeway on Grand Avenue. The project includes new curb ramps, new pedestrian signal heads, and enhanced cross-walks. CIP funds supplement an AHSC and Alameda CTC grant.

### 2nd Street Transportation Hub And Bike Gap Closure

**Current Phase: Design**  
 To support the southern terminus of new bus-only lanes on Broadway between Embarcadero & Grand Ave and connect to the Oakland Ferry Terminal, install bus shelters, real-time transit arrival info, pedestrian-scale lighting, landscaping, and wayfinding signage on 2nd St. This project will fill the existing Class II bike lane gap on 2nd St between Harrison and Alice St.

### 7th Street Connections Project

**Current Phase: Design**  
 Create a safe route for people walking, biking, taking transit, and driving on 7th Street between West Oakland BART and Downtown Oakland on 7th St. Replace broken, cracked, or obstructed sidewalks, install new curb ramps, add pedestrian lighting, shorten crossings at major intersections, and upgrade traffic signals with accessible pedestrian signalization. CIP funds supplement REAP 2.0, federal earmark, CalSTA, and ATP grant funds.

## Bancroft Greenway

### *Current Phase: Design*

Reactivate the central median on Bancroft Ave from 73rd St to 106th St, including potentially widening the median and re-landscaping it to accommodate a multi-use bicycle and pedestrian path, while also providing accessible open green space. CIP funds supplement an ATP grant.

## Broadway Streetscape Improvements

### *Current Phase: Design*

Construct new bus-only lanes, sidewalks, underpass improvements, signal improvements, and wayfinding to improve connectivity between Downtown & Jack London Square.

## Calm East Oakland Streets | East Oakland Neighborhood Bike Routes

### *Current Phase: Design*

Construct six miles of neighborhood bike routes in East Oakland on four corridors, connecting schools, retail, transit and community centers. In alignment with neighborhood-specific projects identified through EONI and requests from the public, this project will also include signage along Black Cultural Zone areas (International Blvd from 79th to 92nd Ave). CIP funds supplement an ATP grant.

## Comstock Stair Path

### *Current Phase: Design*

Rehabilitate the existing concrete steps and install ADA compliant handrails along both sides of the path between East 23rd and East 24th Streets, beginning at 14th Ave and ascending to 17th Ave. CIP funds supplement Transportation Development Act (TDA) Article 3 funds.

## East 12th Street Bikeway

### *Current Phase: Design*

Complete the remaining gap for a continuous bikeway from downtown Oakland through East Oakland. Install buffered bike lanes, traffic circles and upgraded ADA curb ramps. CIP funds supplement a grant from Alameda CTC.

## East Bay Greenway Segment II & Coliseum Connections Bike Lanes

### *Current Phase: Construction*

Complete a shared bicyclist and pedestrian path parallel to San Leandro St from Seminary Ave to 69th Ave and install bike lane striping on San Leandro from 69th Ave to 75th Ave. CIP funds supplement AHSC, FTA, and TFCA grant funding.

## Embarcadero West Rail Safety And Access Improvements

### ***Current Phase: Design***

Located on Embarcadero West and contiguous block segments, between Adeline Street and Oak Street, the project will deliver complex transportation infrastructure elements to improve safety, strengthen connectivity, and increase access to Oakland's Downtown, West Oakland, the Port of Oakland and the historic waterfront. The project is funded by a Trade Corridor Enhancement Grant from CTC and CalSTA.

## Fruitvale Alive! Gap Closure

### ***Current Phase: Construction***

Install raised cycle tracks (Class 4) between Alameda Avenue and E.12th Street along Fruitvale Avenue; widen sidewalks and improve pedestrian crossings; add pedestrian scale lighting and landscaped buffers; and remove conflicting vehicular through and slip turn lanes to increase safety. CIP funds supplement an ATP grant.

## HSIP 10 14th Street Pedestrian Crossing Improvements And Road Diet

### ***Current Phase: Design***

Install Rapid Rectangular Flashing Beacons (RRFBs), left-turn only signal phases, pedestrian countdown heads, and leading pedestrian indicators at 4 intersections on 14th Street with a history of pedestrian collisions. Implement a road diet on 14th St between Mandela Parkway and I-980. CIP funds supplement HSIP grant funds.

## HSIP 10 98th Avenue

### ***Current Phase: Design***

Install side street signal mast arms, leading pedestrian intervals, flashing beacons pedestrian refuge islands, and left-turn-only phases at pedestrian collision locations on 98th Avenue. CIP funds supplement HSIP grant funds.

## HSIP 10 Systemic Improvements

### ***Current Phase: Design***

Install Rapid Rectangular Flashing Beacons (RRFBs) and Intersection Lighting at six intersections in the City of Oakland with a history of pedestrian collisions. CIP funds supplement HSIP grant funds.

## HSIP 11 90th Avenue

### ***Current Phase: Design***

Enhance pedestrian safety and accessibility by adding leading pedestrian intervals, pedestrian countdown signal heads, protected left turns, and other safety upgrades at two major corridor intersections on 90th Ave. CIP funds supplement HSIP grant funds.

## HSIP 11 Leading Pedestrian Interval Improvements

### ***Current Phase: Design***

Enhance pedestrian safety and accessibility by adding leading pedestrian intervals, longer pedestrian clearance times, pedestrian countdown signal heads, and updates to accessible pedestrian signals within Oakland's priority equity neighborhoods. CIP funds supplement HSIP grant funds.

## HSIP 11 Major Crossing Improvements

### ***Current Phase: Design***

Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps at non-signalized locations that cross major arterial and collector streets. CIP funds supplement HSIP grant funds.

## HSIP 12 Neighborhood Bike Route Major Crossings Safety Improvements

### ***Current Phase: Planning***

Install Rectangular Rapid Flashing Beacons (RRFBs), upgraded pedestrian crossings, and raised medians/pedestrian refuge islands at 13 citywide priority locations. CIP funds supplement HSIP grant funds.



## HSIP 12 Senior Safety Improvements

### *Current Phase: Planning*

Install a protected left-turn phase, intersection mast-arms, raised median/pedestrian refuge islands, and upgraded pedestrian crossings at four priority locations. CIP funds supplement HSIP grant funds.

## I-880/42nd/High Freeway Access Project

### *Current Phase: Right of Way*

Design and construct safety improvements at the intersection of 42nd and High Street, including roadway connection/extension of 42nd Ave; street improvements along High Street; new roadway connection/extension at Jensen St; signal modifications along High Street; and new traffic signal and intersection improvements at Alameda Ave/42nd. CIP funds supplement a grant from Alameda CTC.

## Intermodal Terminal Coliseum BART Improvements

### *Current Phase: Design*

Connect streetscape and pedestrian improvements to a major transit village project at the Coliseum BART Station. Improvements include lighting, sidewalk widening, landscaping, and pavement rehabilitation. CIP funds supplement federal earmark funds.

## Lakeshore Ave Separated Bike Lanes

### *Current Phase: Construction*

Install a completely separated two-way pathway for people biking on Lakeshore Avenue between El Embarcadero and E18th Street, along with traffic-calming and pedestrian safety improvements

## Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project

### *Current Phase: Bid Award*

Construct a network of protected bike lanes, two-way cycletracks, buffered bike lanes, pedestrian safety upgrades, and transit-only lanes on Lakeside Drive between 14th Street and Madison Street, and on Lake Merritt Blvd between Lakeside Drive and 1st Street/International Blvd. CIP funds supplement grant funds from BART.

## Lakeside Family Streets

### *Current Phase: Construction*

Construct a raised median to protect existing two-way cycle track on the eastern side of Harrison between Lakeside and Grand on the south side of Grand between Harrison and Bay Pl, adjacent to Lake Merritt. North of Grand, the project will implement parking protected bikeways delineated by concrete curb medians from Harrison at Grand to Harrison at 27th, along with a protected intersection treatment at Grand/Harrison. CIP funds supplement a One Bay Area Grant (OBAG).

## LAMMPS Phase II & Phase III

### *Current Phase: Design*

Building off of the LAMMPS Community Based Transportation Planning process from 2010, this project will construct a Class I off-street walking and biking path, close sidewalk gaps, install lighting, and install bus shelters along MacArthur Blvd between Richards Rd and Camden St and Seminary Ave between Camden St and Sunnymere Blvd. CIP funds supplement AHSC, Alameda CTC, and TFCA grants.

## MacArthur Smart City Corridor Phase I

### *Current Phase: Design*

Extend existing Intelligent Transportation System (ITS) network with fiber cable to 62 traffic signals along MacArthur Blvd and adjacent roadways. Improvements will enhance mobility for all modes, including queue jump lanes and transit signal priority for bus; pedestrian, bicycle and vehicle detection for enhanced signal performance; curb ramp & sidewalk for pedestrian accessibility; communications for remote traffic operations, monitoring and signal maintenance. CIP funds supplement a grant from Alameda CTC.

## Martin Luther King Jr Way Streetscape Improvements

### *Current Phase: Design*

Construct buffered Class II and/or Class IV bike lanes, install sidewalk improvements and pedestrian amenities; and improve traffic signals to support multimodal connectivity between Downtown Oakland and the waterfront.

## OakPARK+

### *Current Phase: Design*

Implement various parking and transportation demand management programs in Oakland including: expanding demand-responsive parking pricing to all metered areas, piloting the installation of parking sensors in high-value metered spaces to efficiently collect occupancy data, implementing all-week retail-friendly metered parking, adding 500 new metered parking spaces, and creating a permanent Universal Basic Mobility Program. CIP funds supplement an MTC grant.

## Sobranite Park-To-Brookfield Village Neighborhood Bike Route

### *Current Phase: Design*

This project will implement a neighborhood bike route (NBR) community request. This project envisions a "Wiggle"-style neighborhood bike route, with wayfinding and traffic calming. This NBR would provide access to the several schools west of Edes Ave (Madison Park Academy, Aspire Academy, Brookfield Elementary) and to Patterson Park/Ira Jenkins/East Oakland Sports Center. This NBR would utilize the paving program to provide a route from Brookfield Village to Sobranite Park.

## Undercrossing Improvements

### *Current Phase: Design*

Reconnect communities by delivering lighting, wayfinding, and placemaking elements at I-880/Broadway, I-880/Washington, I-880/MLK and I-980/7th

## West Oakland Community Action Plan | Transit Access Improvements (WOTI)

### *Current Phase: Design*

Plan, design and implement strategies identified in the West Oakland Community Action Plan, including installation of sidewalk reconstruction and street improvements, urban greening and vegetation, bus stop improvements, and truck management. CIP funds supplement grants from the California Air Resources Board and Alameda CTC.



# PRIORITY PROJECTS FOR FUTURE FUNDING

The following projects are unfunded high scoring projects for which OakDOT is actively seeking grants to fund.



## 73rd Avenue Safe Routes To Transit

### *Current Phase: Design / Seeking Grants*

Provide a safer connection for people walking and biking to Eastmont Transit Center, International BRT, Coliseum BART, and bus stops along 73rd Ave. Enhancements will make it safer to travel along and cross 73rd Ave. Preliminary scope includes upgrading and installing bike lanes, transit boarding islands and pedestrian and bicycle crossings.

## 7th Street (MLK To Fallon) Paving Improvement Project

### *Current Phase: Project Development*

Augmentation of existing prioritized paving project to deepen community engagement, expand conceptual design, and deliver complex complete streets construction scope.

## 8th Street Corridor Improvements

### *Current Phase: Planning / Seeking Grants*

Base scope: construct new pedestrian and transit improvements to provide better connectivity between Lake Merritt BART, Chinatown, Downtown. Improve existing sidewalk conditions, daylight intersections, expand accessible passenger loading zones, bus loading at Oak St. Additional scope elements may be considered depending on outcomes of the initial planning phase.

## Coliseum BART To Bay Trail (66th Avenue)

### *Current Phase: Design / Partially Funded*

Create a connection from East Oakland to the MLK, Jr. Regional Shoreline for people walking and biking - on 66th Ave between San Leandro St and Oakport St. Provide a direct bicycle connection to the eastern end of the project area at 66th and San Leandro St. CIP funds supplement an Alameda CTC grant for the design phase.

## Grand Ave Complete Streets Repaving Project

### *Current Phase: Design*

Grand Ave from Broadway to Elwood Avenue is set to be repaved by the City of Oakland's paving program. This segment of Grand is a vital transit connection for thousands of bus riders every day, a key link in the City's Bikeway Network, and a thriving commercial corridor. This project is also informed by the Grand Ave Mobility Plan. Potential improvements along this corridor include protected bike lanes, pedestrian safety measures, and traffic calming measures.

## Franklin (6th To 22nd St) Paving Improvement Cycletrack Project

### *Current Phase: Design / Seeking Grants*

Repurpose one lane of vehicle traffic on Franklin St from 11th St to Broadway to narrow this high-speed roadway, calm traffic, install pedestrian safety improvements, and implement separated bike lanes on Franklin Street between 11th St and 22nd St/Broadway.

## Market St Streetscape / Priority HIN Corridor / Paving Coordination

### *Current Phase: Project Development*

Improve safety for all modes on Market St between 3rd St and San Pablo Ave as an augmentation of the existing prioritized paving project. Market St is also a priority corridor on the High Injury Network. South of 18th St, the wide roadway width and lack of driveways are ideal conditions for converting the existing buffered bikeways to separated facilities.

## Foothill Complete Streets Project

### *Current Phase: Project Development*

Complete Streets improvements in coordination with the repaving of Foothill Blvd (23rd Ave to Fruitvale and High St to MacArthur)

## Martin Luther King Jr Way Complete Streets Project

### *Current Phase: Design / Seeking Grants*

In coordination with the repaving of MLK Jr Way between 47th and 61st St, implement a road diet, parking protected bike lanes, and pedestrian safety improvements

## Telegraph Avenue Paving Improvement Project

### *Current Phase: Design*

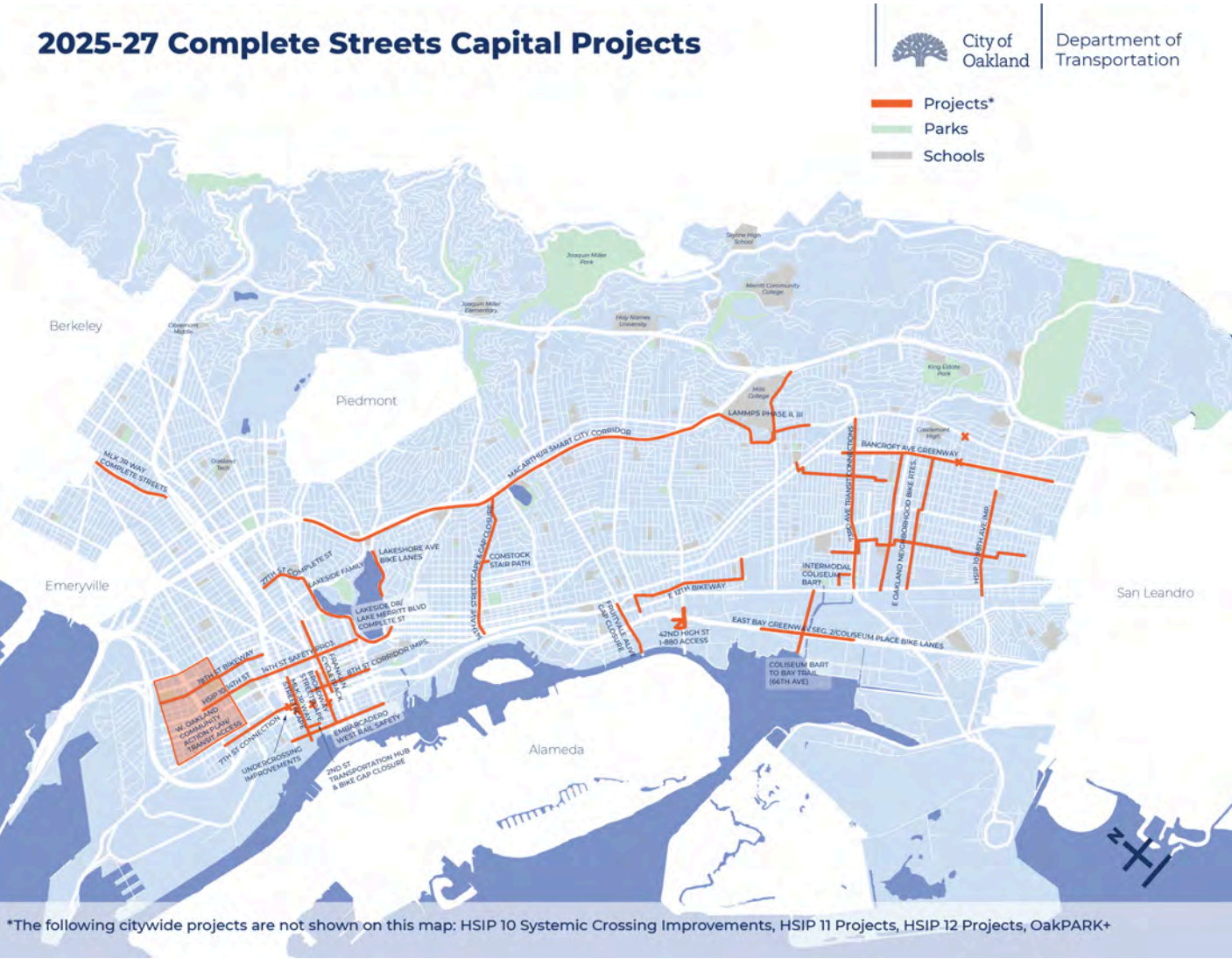
This project will design and install complete streets improvements on Telegraph Ave from 52nd St to the Berkeley City border, including bus boarding islands and other transit improvements, protected bike lanes, underpass crossing enhancements, parking and loading changes, and pedestrian safety upgrades including new curb ramps.

CIP Project Scores

| Project                                                                                  | Score |
|------------------------------------------------------------------------------------------|-------|
| 8th Street Corridor Improvements                                                         | 91    |
| 14th Street Safety Project                                                               | 88.5  |
| Broadway Streetscape Improvements                                                        | 87    |
| Franklin (6th to 22nd St) Paving Improvement Cycletrack Project                          | 86.5  |
| Market St Streetscape / Priority HIN Corridor / Paving Coordination                      | 86.5  |
| Sobrante Park-to-Brookfield Village Neighborhood Bike Route                              | 86    |
| Bancroft Greenway                                                                        | 85.5  |
| Martin Luther King Jr Way Complete Streets Project                                       | 84.5  |
| Undercrossing Improvements                                                               | 84    |
| HSIP 11 Projects                                                                         | 82.5  |
| Martin Luther King Jr Way Streetscape Improvements                                       | 82.5  |
| 18th Street Bikeway (AHSC)                                                               | 82    |
| 7th Street (MLK to Fallon) Paving Improvement Project                                    | 81.5  |
| Lakeside Dr/Lake Merritt Blvd Complete Streets Paving Project                            | 80    |
| HSIP 10 14th Street Pedestrian Crossing Improvements And Road Diet                       | 79    |
| West Oakland Community Action Plan   Transit Access Improvements (WOTI)                  | 79    |
| Coliseum BART To Bay Trail (66th Avenue)                                                 | 78.5  |
| HSIP 12 Safe Oakland Streets Neighborhood Bike Route Major Crossings Safety Improvements | 78    |
| 7th Street Connections Project                                                           | 77.5  |
| East Bay Greenway Segment II                                                             | 77.5  |
| 14th Avenue Streetscape Phases 1 & 3; Gap Closure                                        | 77    |
| I-880/42nd/High Freeway Access Project                                                   | 77    |
| 73rd Avenue Active Routes to Transit                                                     | 76    |
| Embarcadero West Rail Safety and Access Improvements                                     | 75    |
| Grand Avenue Complete Streets Repaving Project                                           | 75    |
| Fruitvale Alive! Gap Closure                                                             | 75    |
| East 12th Street Bikeway                                                                 | 73.5  |
| LAMMPS Phase II                                                                          | 73.5  |
| 27th Street Complete Streets                                                             | 73    |
| Comstock Way Stair Reconstruction                                                        | 72    |



| Project                                                           | Score |
|-------------------------------------------------------------------|-------|
| Lakeshore Avenue Separated Bike Lanes Project                     | 71.5  |
| Calm East Oakland Streets   East Oakland Neighborhood Bike Routes | 71    |
| Garfield Elementary Pedestrian Improvements                       | 70    |
| 2nd Street Transportation Hub And Bike Gap Closure                | 69.5  |
| Coliseum Connections Bike Lanes                                   | 69.5  |
| Lakeside Family Streets                                           | 69    |
| LAMMPS Phase III                                                  | 69    |
| MacArthur Smart City Corridor 1                                   | 68.5  |
| HSIP 12 Safe Oakland Streets Senior Safety Improvements           | 67.5  |
| Intermodal Terminal Coliseum BART Improvements                    | 66.5  |
| Telegraph Avenue Paving Improvement Project                       | 66    |
| HSIP 10 98th Avenue Crossing Improvements                         | 59    |
| HSIP 10 Systemic Crossing Improvements on Local Streets           | 45    |



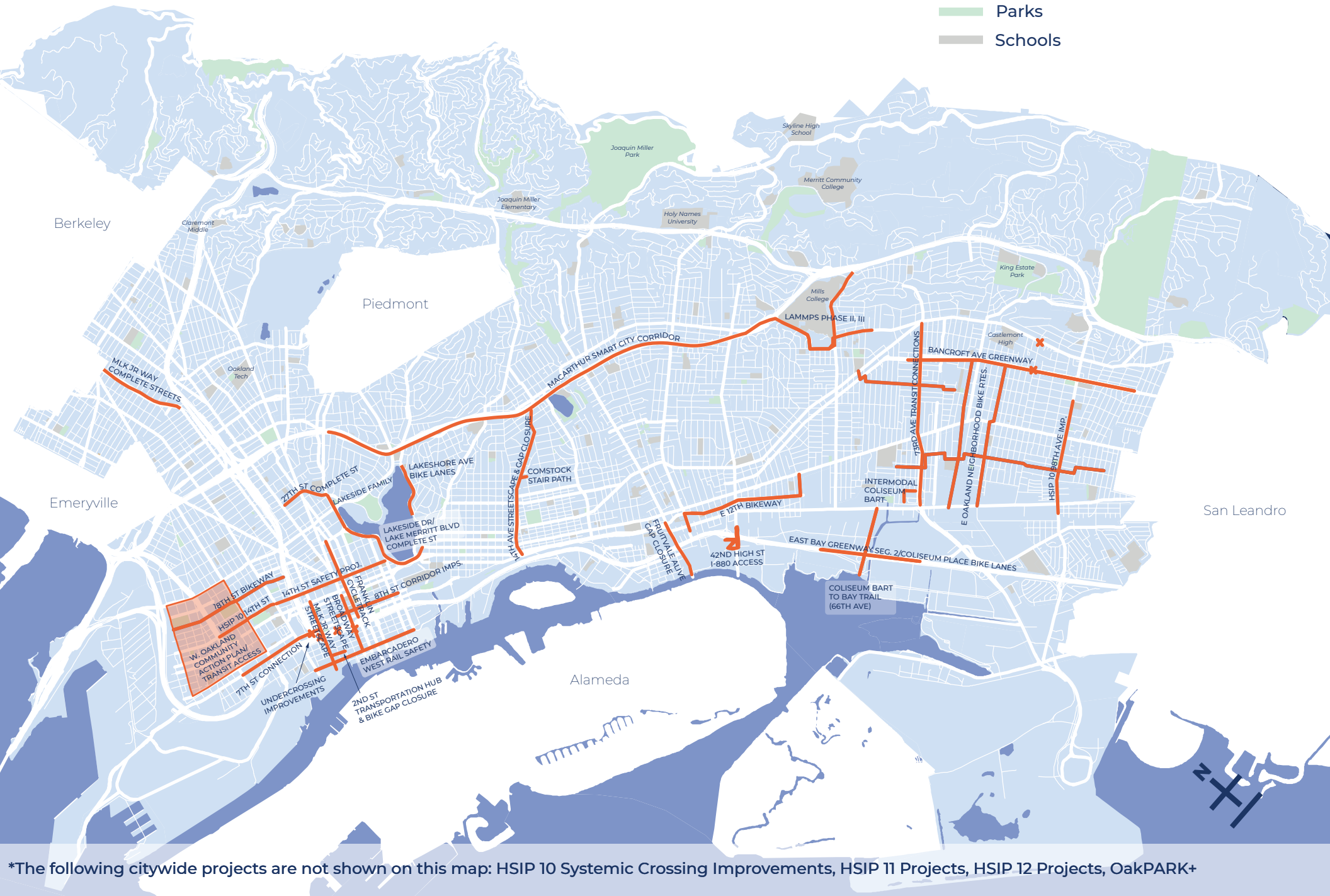
# FY 2025-27 Complete Streets Capital Projects



City of  
Oakland

Department of  
Transportation

- Projects\*
- Parks
- Schools



\*The following citywide projects are not shown on this map: HSIP 10 Systemic Crossing Improvements, HSIP 11 Projects, HSIP 12 Projects, OakPARK+







# Curb Ramps

Transportation | Citywide

## PROGRAM OVERVIEW

This program will implement the Council-adopted ADA Curb Ramp Transition Plan and install curb ramps along the designated corridors prioritized in the Council-adopted Sidewalk Prioritization Plan, and in coordination with the disabled parking zone program. Based on the Americans Disability Act (ADA) of 1990, Oakland is under a legal mandate to take proactive steps to improve ADA access in the public way.

Operations and maintenance (O&M) impact: *Neutral*. No additional operating or maintenance impacts identified at this time. This program brings City curb ramps up to current ADA standards.

## ADOPTED 2-YEAR BUDGET

| Project Name | 2025-26   | 2026-27   | Total      |
|--------------|-----------|-----------|------------|
| Curb Ramps   | 9,500,000 | 9,500,000 | 19,000,000 |
| TOTAL        | 9,500,000 | 9,500,000 | 19,000,000 |

Funding Source(s)

| Fund Number                   | 2025-26   | 2026-27   | Total      |
|-------------------------------|-----------|-----------|------------|
| 5342 - Measure U (Tax Exempt) | 9,500,000 | 9,500,000 | 19,000,000 |
| TOTAL                         | 9,500,000 | 9,500,000 | 19,000,000 |





# Emergency Roadway Repair

Transportation | Citywide

## PROGRAM OVERVIEW

This program provides engineering design services for issues such as stabilizing collapsed roadways, sinkhole rehabilitation, construction of retaining walls, backfill and compaction of landslide areas, and repaving to re-open affected roadways. The program also funds a large contract to resolve storm-related damage. Based on the severity of the storm, this program allows OakDOT to match FEMA funds to complete work in affected locations. This program is required to maintain basic function of city roadways and preserve safety.

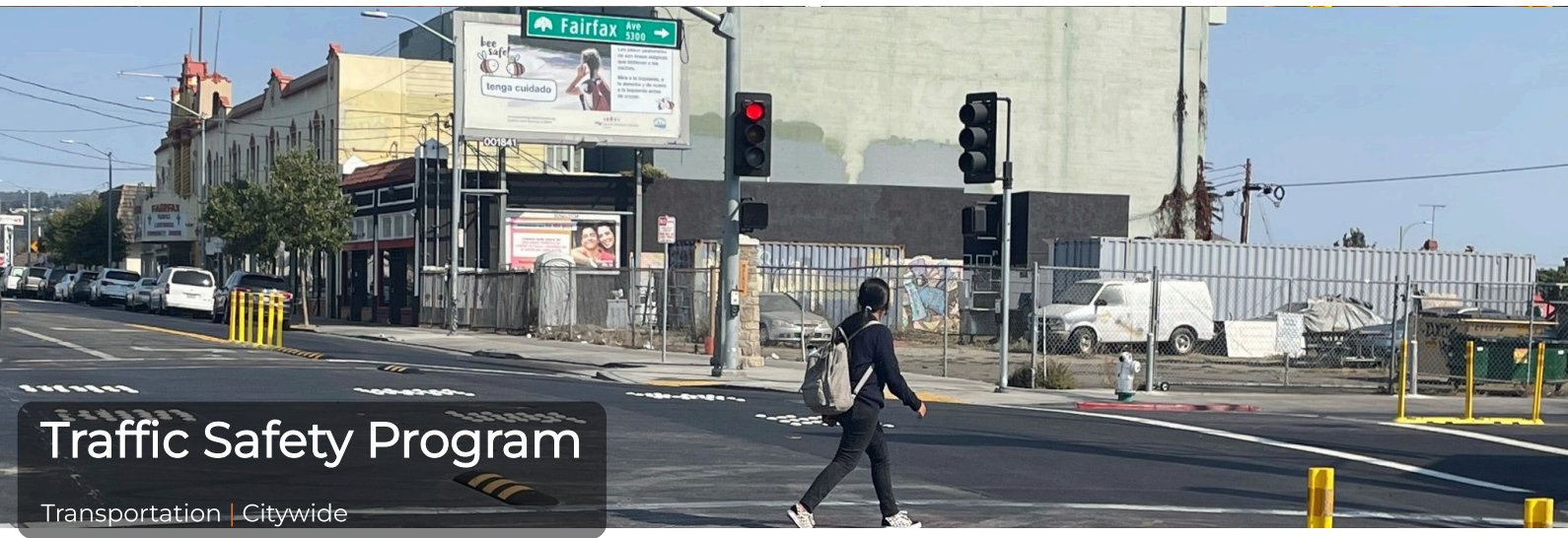
Operations and maintenance (O&M) impact: Emergency repairs may reduce future maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name                     | 2025-26   | 2026-27   | Total     |
|----------------------------------|-----------|-----------|-----------|
| Emergency Roadway Reconstruction | 4,000,000 | 1,500,000 | 5,500,000 |
| TOTAL                            | 4,000,000 | 1,500,000 | 5,500,000 |

Funding Source(s)

| Fund Number                   | 2025-26   | 2026-27   | Total     |
|-------------------------------|-----------|-----------|-----------|
| 5342 - Measure U (Tax Exempt) | 3,000,000 | 1,500,000 | 4,500,000 |
| 2232 - State Gas Tax SBI RMRA | 1,000,000 | 0         | 1,000,000 |
| TOTAL                         | 4,000,000 | 1,500,000 | 5,500,000 |



## PROGRAM OVERVIEW

The OakDOT Traffic Safety Request Program works to deliver quick-build and low-cost improvements—typically using traffic signs, pavement markings, and small-scale traffic calming devices—to improve traffic safety by reducing traffic speeds and calming driving behavior. OakDOT receives approximately 1,000 requests each year via 311 to improve traffic safety. Examples of improvements include installing traffic signals, adding a bicycle lane, installing visible crosswalks and yield markings, eliminating left turns, painting curb extensions, and enlarging medians.

Operations and maintenance (O&M) impact: Program improvements, such as new traffic signals, signage, and painted crosswalks, may lead to minimal increases in operations/maintenance costs.

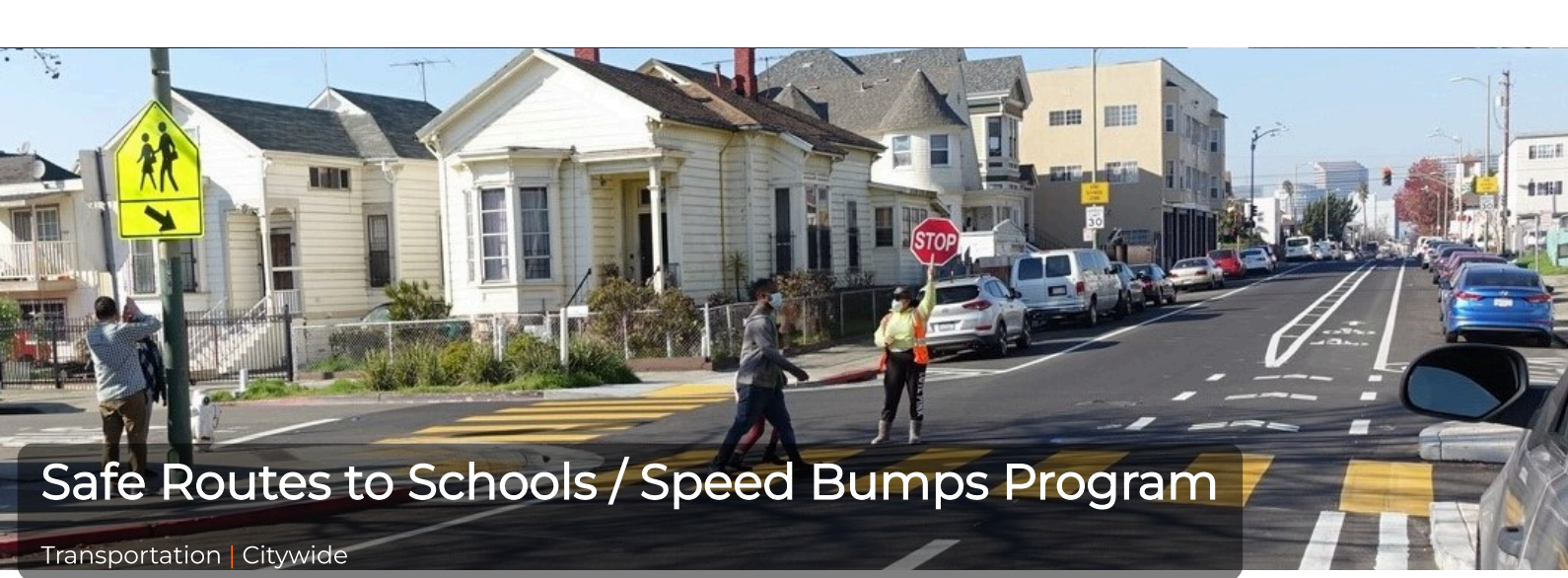
## ADOPTED 2-YEAR BUDGET

| Project Name           | 2026      | Total     |
|------------------------|-----------|-----------|
| Traffic Safety Program | 1,000,000 | 1,000,000 |
| TOTAL                  | 1,000,000 | 1,000,000 |

Funding Source(s)

| Fund Number                             | 2026      | Total     |
|-----------------------------------------|-----------|-----------|
| 2218 - Measure BB Local Streets & Roads | 1,000,000 | 1,000,000 |
| TOTAL                                   | 1,000,000 | 1,000,000 |





# Safe Routes to Schools / Speed Bumps Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program implements tools to calm traffic based on adopted engineering standards and public support. Program activities include collaboration with Alameda CTC and Oakland Unified to identify school safety improvements, speed bump implementation, and community violence prevention. Slower traffic in neighborhoods enhance public safety and overall quality of life. Traffic calming projects will explore adding cultural elements and multilingual signage as feasible.

OakDOT's priority projects for this program are listed below. Please note that the timeline for implementation of these projects is contingent on project feasibility, staff capacity, and funding availability.

Operations and maintenance (O&M) impact: Typical improvements within this program include traffic signs, pavement markings, and small-scale traffic calming devices, all of which may lead to minimal increases in operations/maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name           | FY2026  | FY2027    |
|------------------------|---------|-----------|
| Budget                 |         |           |
| Speed Bump Program     | 750,450 | 726,872   |
| Safe Routes to Schools | 0       | 1,500,000 |
| BUDGET                 | 750,450 | 2,226,872 |

Funding Source(s)

| Fund Number                   | FY2026  | FY2027    |
|-------------------------------|---------|-----------|
| Budget                        |         |           |
| 2232 - State Gas Tax SB1 RMRA | 750,450 | 726,872   |
| 5342 - Measure U (Tax Exempt) | 0       | 1,500,000 |
| BUDGET                        | 750,450 | 2,226,872 |



# ACTIVE FUNDED PROJECTS



## Community Safety Program

### ***Current Phase: Operations***

This program funds OakDOT's collaboration with other City departments (i.e., Violence Prevention, Police, Fire, and the City Administrator's Office) to address community issues involving elements of social behavior, public health, and street design. Through engineering design, the program aims to tackle issues such as sidseshows, human and drug trafficking, public nuisance, and driver violence. The areas of primary focus are defined by the NEST (Neighborhood Enhanced Service Team) initiative in police beats that experience the highest levels of violence.

## Safe Routes To School (SRTS) Program

### ***Current Phase:***

#### ***Planning/Design/Construction***

Deliver roadway safety improvements for K-12 schools in Oakland, with an emphasis on pedestrian and bicycle infrastructure. Recommended measures were developed in partnership with school communities and include bulb-outs, raised crosswalks, traffic circles, curb ramps, protected bike lanes, and rectangular rapid flashing beacons. Projects encompassed by this program will implement recommendations developed through walk audits in partnership with Alameda CTC and Oakland Unified.

## Speed Bump Program

### ***Current Phase:***

#### ***Investigation/Design/Construction***

Install speed bumps citywide annually in response to petitions received from the public. Oakland installs speed bumps on residential streets to encourage motorists to travels at safe speeds. For more info, [please click here](#).

# PRIORITY PROJECTS FOR FUTURE FUNDING

The following projects are unfunded high scoring projects for which OakDOT is actively seeking grants to fund.



## Bancroft Pedestrian Crossing Improvements

### ***Current Phase: Not Started***

Traffic study of unsignalized intersections on Bancroft between 47th and 67th Ave, exploring opportunities for pedestrian safety improvements.

## Elmhurst Traffic Calming

### ***Current Phase: Not Started***

Traffic study to plan for traffic calming improvements in the lettered streets (A through G) in the Elmhurst neighborhood.

## East Oakland Traffic Calming

### ***Current Phase: Not Started***

Traffic study to plan for improvements to calm traffic and address "donuts" at the intersections of Wentworth and Fairfax; Wentworth and 55th Ave; Princeton and Fairfax; and Princeton and 55th Ave.

## Roosevelt Middle School Traffic Calming

### ***Current Phase: Not Started***

Traffic study to plan for improvements around the intersection of 18th Ave and East 20th St across from Roosevelt Middle School.

## Sobrante Park Traffic Calming Project

### ***Current Phase: Not Started***

This project focuses on streets within Sobrante Park where speed bumps have not been installed due to overlap with AC Transit bus routes. Modified speed bump designs that accommodate buses will be explored that meet AC Transit consent, resident petition, vehicle speed, street width and grade requirements.

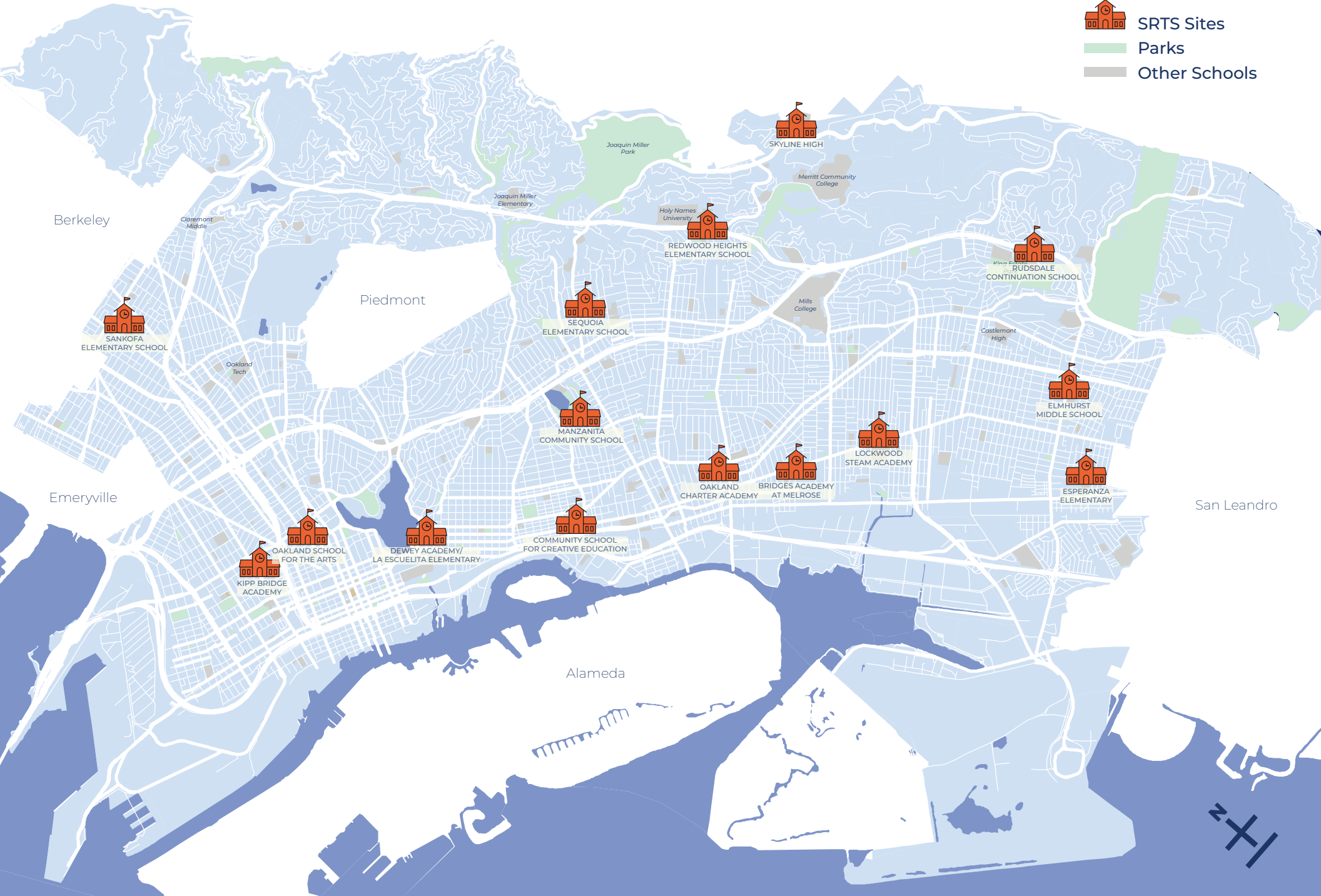


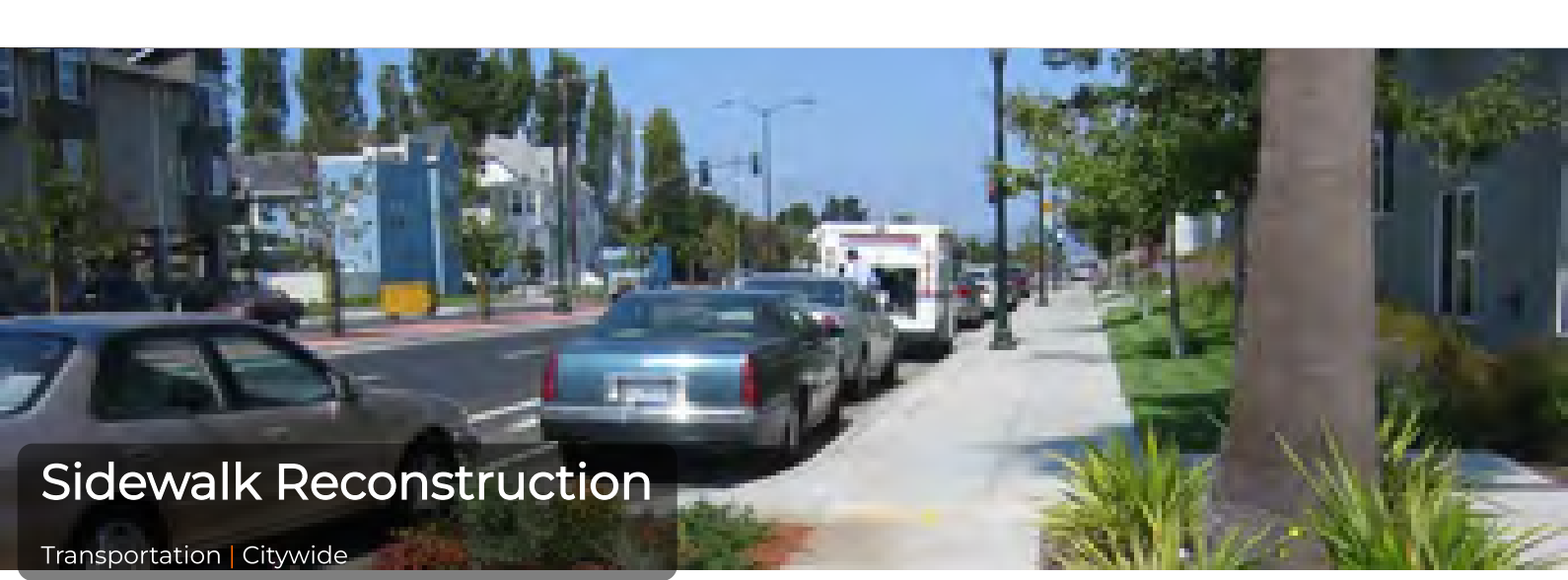




# 2025-27 Safe Routes to School (SRTS) Project Sites

-  SRTS Sites
-  Parks
-  Other Schools





# Sidewalk Reconstruction

Transportation | Citywide

## PROGRAM OVERVIEW

This program reconstructs official tree-damaged sidewalks, rehabilitates sidewalk damage at City facilities, and facilitates private property sidewalk reconstruction. The Council-adopted Sidewalk Prioritization Plan (2008) establishes a policy framework for prioritizing sidewalk reconstruction along identified transit corridors, addressing residential sidewalks and incorporating a liability reduction program. This program will increase ADA compliance, reduce trip and fall liability, and address sidewalk damage through proactive inspection, rather than relying on reactive responses to resident complaints.

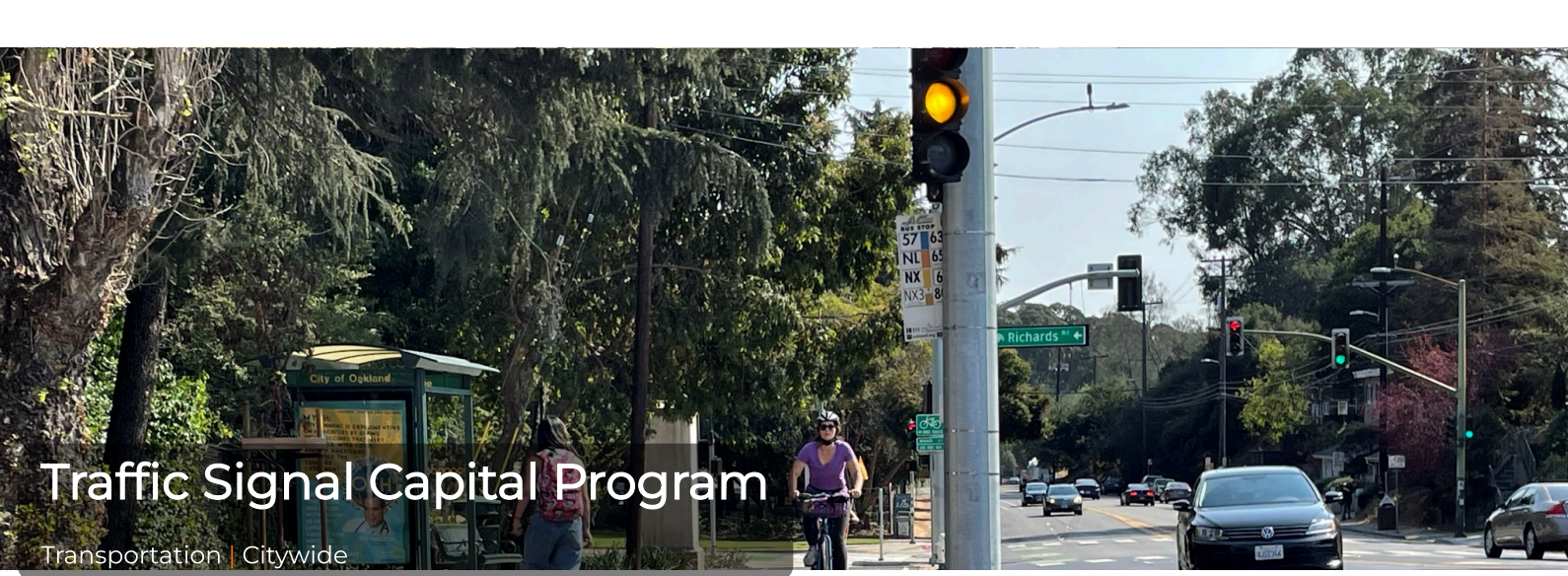
Operations and maintenance (O&M) impact: Program improvements are anticipated to reduce ongoing costs due to the reduction of trip and fall claims as well as reduction of rehabilitation costs associated with drainage issues such as flooding due to uneven gutters

## ADOPTED 2-YEAR BUDGET

| Project Name            | 2026      | Total     |
|-------------------------|-----------|-----------|
| Sidewalk Reconstruction | 3,000,000 | 3,000,000 |
| TOTAL                   | 3,000,000 | 3,000,000 |

Funding Source(s)

| Fund Number                   | 2026      | Total     |
|-------------------------------|-----------|-----------|
| 2232 - State Gas Tax SB1 RMRA | 3,000,000 | 3,000,000 |
| TOTAL                         | 3,000,000 | 3,000,000 |



# Traffic Signal Capital Program

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds various safety, access and mobility projects that include the following:

- 1) Implementation of safety, access and mobility capital projects, including automated speed enforcement
- 2) Traffic signal operation
- 3) Operation and maintenance of the Intelligent Transportation System (ITS)
- 4) Traffic signal upgrades and modernization
- 5) Planning and development of traffic capital projects
- 6) Various responses and investigations for concerns of community members and advocates

Operations and maintenance (O&M) impact: Typical improvements within this program include traffic signal upgrades and modernization, which may lead to a minimal increase in operations/maintenance costs.

## ADOPTED 2-YEAR BUDGET

DOT Program - Traffic Signal

| Project Name                   | 2025-26   | 2026-27   | Total     |
|--------------------------------|-----------|-----------|-----------|
| Traffic Signal Capital Program | 1,500,000 | 1,500,000 | 3,000,000 |
| TOTAL                          | 1,500,000 | 1,500,000 | 3,000,000 |

Funding Source(s)

| Fund Number                   | 2025-26   | 2026-27   | Total     |
|-------------------------------|-----------|-----------|-----------|
| 5342 - Measure U (Tax Exempt) | 1,500,000 | 1,500,000 | 3,000,000 |
| TOTAL                         | 1,500,000 | 1,500,000 | 3,000,000 |





# Transportation Grant Matching

Transportation | Citywide

## PROGRAM OVERVIEW

This program funds local match for grant-funded transportation projects. Local match funding is required for most federal, state, and county transportation grants. This funding source can be used for existing grant funded projects or new grants.

Operations and maintenance (O&M) impact: *Neutral*. While new grant-funded transportation improvements may increase maintenance costs, extending the useful life of existing assets can decrease maintenance costs.

## ADOPTED 2-YEAR BUDGET

| Project Name                  | 2026    | Total   |
|-------------------------------|---------|---------|
| Transportation Grant Matching | 900,000 | 900,000 |
| TOTAL                         | 900,000 | 900,000 |

Funding Source(s)

| Fund Number                       | 2026    | Total   |
|-----------------------------------|---------|---------|
| 2215 - Vehicle Registration Funds | 900,000 | 900,000 |
| TOTAL                             | 900,000 | 900,000 |





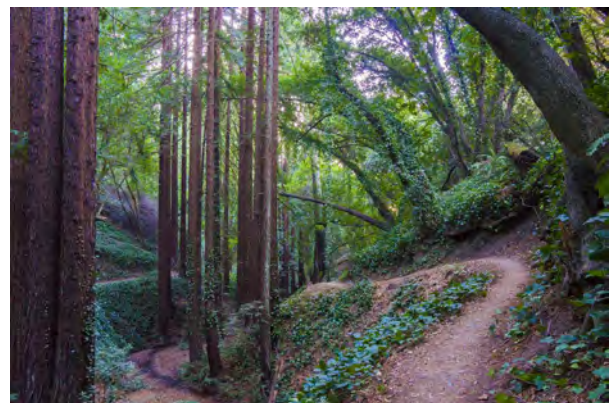
## OVERVIEW OF CATEGORIES

City of Oakland Public Works projects are organized into the **4 CIP categories** below. For more information about the projects in the categories, [click on the photos below to visit the respective category page](#). Each category page includes details such as project titles, descriptions, CIP prioritization scores, and proposed capital budget allocations.

### Buildings & Structures



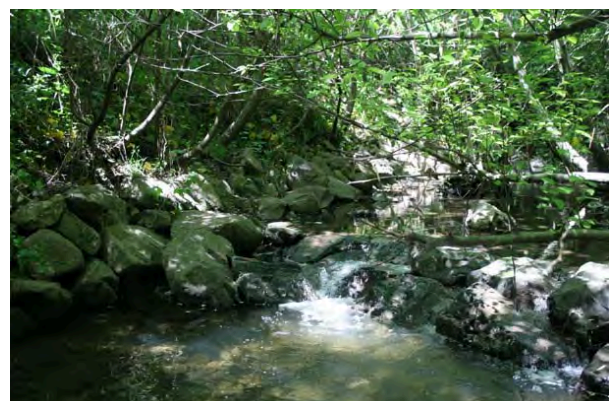
### Parks & Open Spaces



### Sanitary Sewer & Wastewater



### Storm Drainage & Watershed









# Buildings & Structures

Public Works | Citywide (see map below)

## CATEGORY OVERVIEW

### Operations and Maintenance (O&M) Impacts

New Buildings: The overall O&M costs would increase due to the added costs of new staffing to operate and maintain the facility, insurance premiums, property taxes, maintenance/cleaning, repairs and utilities. Energy efficiency measure required in new construction will help reduce the City's operating budget with the reduction in utility costs.

Building Renovations: The overall O&M costs for renovations of an existing facility are anticipated to remain neutral. Normal routine increased costs for staffing, insurance premiums, property taxes and utilities would be offset by reductions in repairs, maintenance, and utility costs for projects that incorporate renewable energy generation and/or building envelope upgrades.

## ADOPTED 2-YEAR BUDGET

### Project Funding

| Category               | 2025-26    | 2026-27    | Total      |
|------------------------|------------|------------|------------|
| Buildings & Facilities | 18,819,153 | 54,526,930 | 73,346,083 |
| TOTAL                  | 18,819,153 | 54,526,930 | 73,346,083 |

### Project Fund Source

Funding Source(s)

| Fund Number                   | 2025-26    | 2026-27    | Total      |
|-------------------------------|------------|------------|------------|
| 5342 - Measure U (Tax Exempt) | 8,499,885  | 41,479,500 | 49,979,385 |
| 5338 - Measure KK             | 0          | 12,720,500 | 12,720,500 |
| 5343 - Measure U (Taxable)    | 10,000,000 | 0          | 10,000,000 |
| 1010 - General Purpose Fund   | 319,268    | 326,930    | 646,198    |
| TOTAL                         | 18,819,153 | 54,526,930 | 73,346,083 |

## ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

### Arroyo Viejo Center Recreation Master Plan



**Project Score: 103**

Master Plan entire park and possible expansion or replacement of the existing recreation center, Head start facilities based on facility/department needs.

### Brookdale Recreation Center Expansion & Park Improvements



**Project Score: 104**

Complete site Master Plan for renovation/expansion of existing recreation center and Science Discovery Center and renovation of ballfield/courts/playground. Implement Phase 1 site improvement work.

### Citywide Facilities Energy & Building Code Compliance Improvements



**Project Score: N/A**

Citywide Facilities assessments, identification of critical improvements required to comply with energy & building code, cost estimation and prioritization for implementation.

### Citywide Fire Station Energy & Building Code Compliance Improvements



**Project Score: N/A**

Citywide Fire Station building assessments, identification of critical improvements required to comply with energy & building code, cost estimation and prioritization for implementation. Highest priority improvements will proceed with design, permitting and construction as funding allows, and future funding needs will be identified.

### East Oakland Senior Center Renovation



**Project Score: 73.2**

Demolition and renovation of ground floor spaces including kitchens, lavatories, dining rooms, classrooms, canteen/lounge, hallways and storage areas. Prep kitchens and install new appliances and equipment to improve food safety and food preparation; energy upgrades, lighting wiring controller for areas of improvement and 2 historic exterior light fixtures.

### Fire Station #29 (New) & TREC Training Facility



**Project Score: 103**

Design and construction of a new relocated Fire Station #29.

## Fox Theatre Improvements



*Project Score: 45.7*

Completion of urgent major roof repairs and HVAC system upgrades in the City-owned Fox Oakland Theater.

## Library Energy Assessments & Upgrades To MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries



*Project Score: 104*

Energy assessments and upgrades to branches to mitigate air quality and meet ECAP.

## Malonga Center



*Project Score: N/A*

Update building systems, including structural and MEP to meet current code compliance, enhance accessibility, renovate existing performance arts spaces to support arts programming, increase exhibit space, provide new signage, and renovate residential units to support full occupancy.



## Museum Collection Center Seismic Improvements



*Project Score: 21.5*

To protect the City's irreplaceable collection and provide a safe and secure environment for the people who work in this building, repairs must be done to at least the most vulnerable truss members, the exterior walls, and their connection to the roof. The Museum has conducted four independent studies from structural engineers to determine the best approach to these repairs. A targeted approach to the joists that carry the most load and are in the worst condition, coupled with reinforcement of the exterior walls with steel columns is necessary to maintain the structural integrity of the building.

## Museum Improvements



*Project Score: N/A*

Fund allocation to perform improvements per Museum's discretion.

## Oakland Ice Center Refrigeration Equipment



*Project Score: N/A*

Design, construct and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library with associated site work. Units may be prefabricated.

## Oakland Tool Lending Library At Temescal Library



## Tassafaronga Recreation Center Upgrades



**Project Score: 104**

Design, construct and installation of a complete and independent Tool Lending Library space behind the Temescal Branch Library with associated site work. Units may be prefabricated.

**Project Score: 76.2**

Facility improvements to make the site Emergency Respite Center ready. Improvements may include replacing the roof at the gym building, evaluating and upgrades to the existing air condition unit and ventilation system.

## West Oakland Resilience Hub



## Willie Keyes Recreation Center



**Project Score: 103**

Study 3 City facilities - WO Library, WO Senior Center and DeFremery to create new West Oakland Hub and complete 35% design.

**Project Score: 75.2**

Facility improvements to make the site Emergency Respite Center ready. Improvements to existing systems may include electrical, heating, ventilation and air conditioning.

| Category               | Project Name                                              | Department                     | Fund Number                   | Budget     | Fiscal Year | Council District | Location         |
|------------------------|-----------------------------------------------------------|--------------------------------|-------------------------------|------------|-------------|------------------|------------------|
| Buildings & Facilities | Brookdale Recreation Center Expansion & Park Improvements | Parks & Recreation             | 5342 - Measure U (Tax Exempt) | 3,000,000  | 2026        | 5                | 2535 High Street |
| Buildings & Facilities | East Oakland Senior Center Renovation                     | Human Services                 | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2026        | 7                | 9255 Edes Avenue |
| Buildings & Facilities | Museum Collection Center Seismic Improvement              | Public Works                   | 5342 - Measure U (Tax Exempt) | 1,999,885  | 2026        | 3                | 1000 Oak Street  |
| Buildings & Facilities | Museum Improvements                                       | Public Works                   | 1010 - General Purpose Fund   | 319,268    | 2026        | 3                | 1000 Oak Street  |
| Buildings & Facilities | Oakland Ice Center Refrigeration Equipment                | Economic Workforce Development | 5343 - Measure U (Taxable)    | 10,000,000 | 2026        | 3                | 519 18th Street  |

| Category               | Project Name                                                                                        | Department                                  | Fund Number                   | Budget     | Fiscal Year | Council District | Location              |
|------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|------------|-------------|------------------|-----------------------|
| Buildings & Facilities | Oakland Tool Lending Library at Temescal Library                                                    | Library                                     | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2026        | 1                | 5205 Telegraph Avenue |
| Buildings & Facilities | Arroyo Viejo Center Recreation Master Plan                                                          | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 6                | 7701 Krause Avenue    |
| Buildings & Facilities | Brookdale Recreation Center Expansion & Park Improvements                                           | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 2,600,000  | 2027        | 5                | 2535 High Street      |
| Buildings & Facilities | Citywide Facilities Energy & Building Code Compliance Improvements                                  | Public Works                                | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |
| Buildings & Facilities | Citywide Fire Station Energy & Building Code Compliance Improvements                                | Fire                                        | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |
| Buildings & Facilities | Fire Station 29 & TREC Training Facility                                                            | Fire                                        | 5338 - Measure KK             | 12,720,500 | 2027        | 6                | 1016 66th Avenue      |
| Buildings & Facilities | Fire Station 29 & TREC Training Facility                                                            | Fire                                        | 5342 - Measure U (Tax Exempt) | 22,279,500 | 2027        | 6                | 1016 66th Avenue      |
| Buildings & Facilities | Fox Theatre Improvements                                                                            | Economic Workforce Development              | 5342 - Measure U (Tax Exempt) | 4,600,000  | 2027        | 3                | 1807 Telegraph Avenue |
| Buildings & Facilities | Library Energy Assessments & Upgrades to MLK Jr., Golden Gate, Temescal & Lakeview Branch Libraries | Library                                     | 5342 - Measure U (Tax Exempt) | 2,000,000  | 2027        | Citywide         | Various               |
| Buildings & Facilities | Malonga Center                                                                                      | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,500,000  | 2027        | 3                | 1428 Alice Street     |
| Buildings & Facilities | Museum Improvements                                                                                 | Public Works                                | 1010 - General Purpose Fund   | 326,930    | 2027        | 3                | 1000 Oak Street       |
| Buildings & Facilities | Tassafaronga Recreation Center Upgrades                                                             | Parks & Recreation                          | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 7                | 975 85th Avenue       |
| Buildings & Facilities | West Oakland Resilience Hub                                                                         | Library, Parks & Recreation, Human Services | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 1801 Adeline Street   |
| Buildings & Facilities | Willie Keyes Recreation Center                                                                      | Parks & Recreation/Library                  | 5342 - Measure U (Tax Exempt) | 1,000,000  | 2027        | 3                | 3131 Union Street     |
|                        | 73,346,083                                                                                          |                                             |                               |            |             |                  |                       |



# 2025-27 Funded Public Work Projects

## Buildings and Parks



City of  
Oakland

Public Works  
Department



Park Improvement



Building Improvement



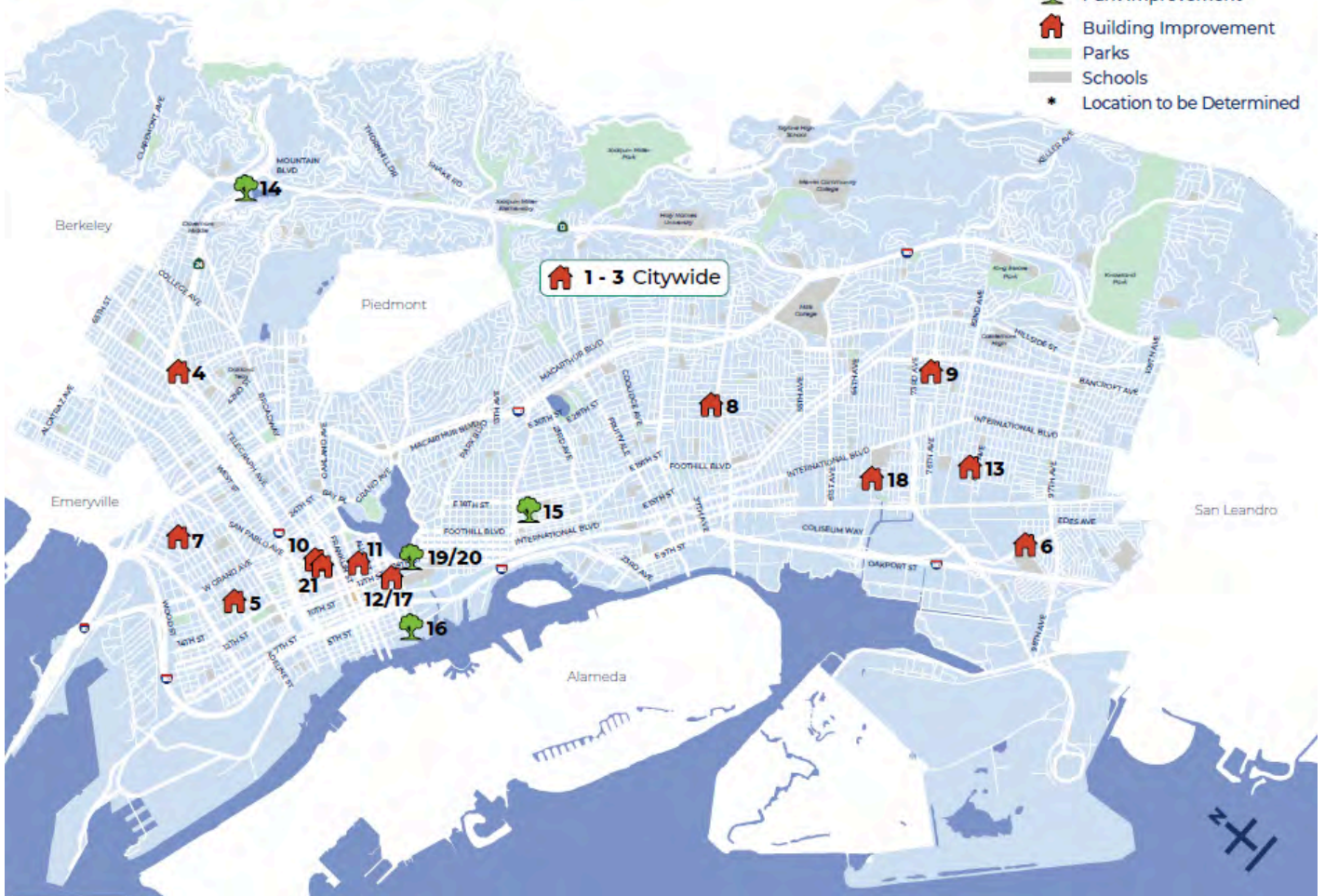
Parks



Schools



Location to be Determined



Legend - Buildings & Structures

| Legend | Category               | Project Title                                                        | Project Number | Location              |
|--------|------------------------|----------------------------------------------------------------------|----------------|-----------------------|
| 1      | Buildings & Facilities | Citywide Facilities Energy & Building Code Compliance Improvements   | 1008051        | Citywide              |
| 2      | Buildings & Facilities | Citywide Fire Station Energy & Building Code Compliance Improvements | 1008052        | Citywide              |
| 3      | Buildings & Facilities | Library Energy Assessments and Upgrades                              | 1005867        | Citywide              |
| 4      | Buildings & Facilities | Oakland Tool Lending Library                                         | 1004983        | 5205 Telegraph Avenue |
| 5      | Buildings & Facilities | West Oakland Resilience Hub                                          | 1005872        | 1801 Adeline Street   |
| 6      | Buildings & Facilities | East Oakland Senior Center Renovation                                | 1004852        | 9255 Edes Avenue      |
| 7      | Buildings & Facilities | Willie Keyes Recreation Center                                       | 1005866        | 3131 Union Street     |
| 8      | Buildings & Facilities | Brookdale Recreation Center Expansion & Park Improvements            | 1004849        | 2535 High Street      |
| 9      | Buildings & Facilities | Arroyo Viejo Center Recreation Master Plan                           | 1004848        | 7701 Krause Avenue    |
| 10     | Buildings & Facilities | Fox Theatre Renovations                                              | 1005784        | 1807 Telegraph Avenue |
| 11     | Buildings & Facilities | Malonga Center                                                       | 1006040        | 1428 Alice Street     |
| 12     | Buildings & Facilities | Museum Collection Center Seismic Improvement                         | 1004861        | 1000 Oak Street       |
| 13     | Buildings & Facilities | Tassafaronga Recreation Center Upgrades                              | 1005865        | 975 85th Avenue       |

| Legend | Category               | Project Title                              | Project Number | Location         |
|--------|------------------------|--------------------------------------------|----------------|------------------|
| 17     | Buildings & Facilities | Museum Improvements                        | 1004222        | 1000 Oak Street  |
| 18     | Buildings & Facilities | Fire Station 29                            | 1004854        | 1016 66th Avenue |
| 21     | Buildings & Facilities | Oakland Ice Center Refrigeration Equipment | 1000010        | 519 18th street  |
|        |                        |                                            |                |                  |

# 2025-27 Funded Public Work Projects

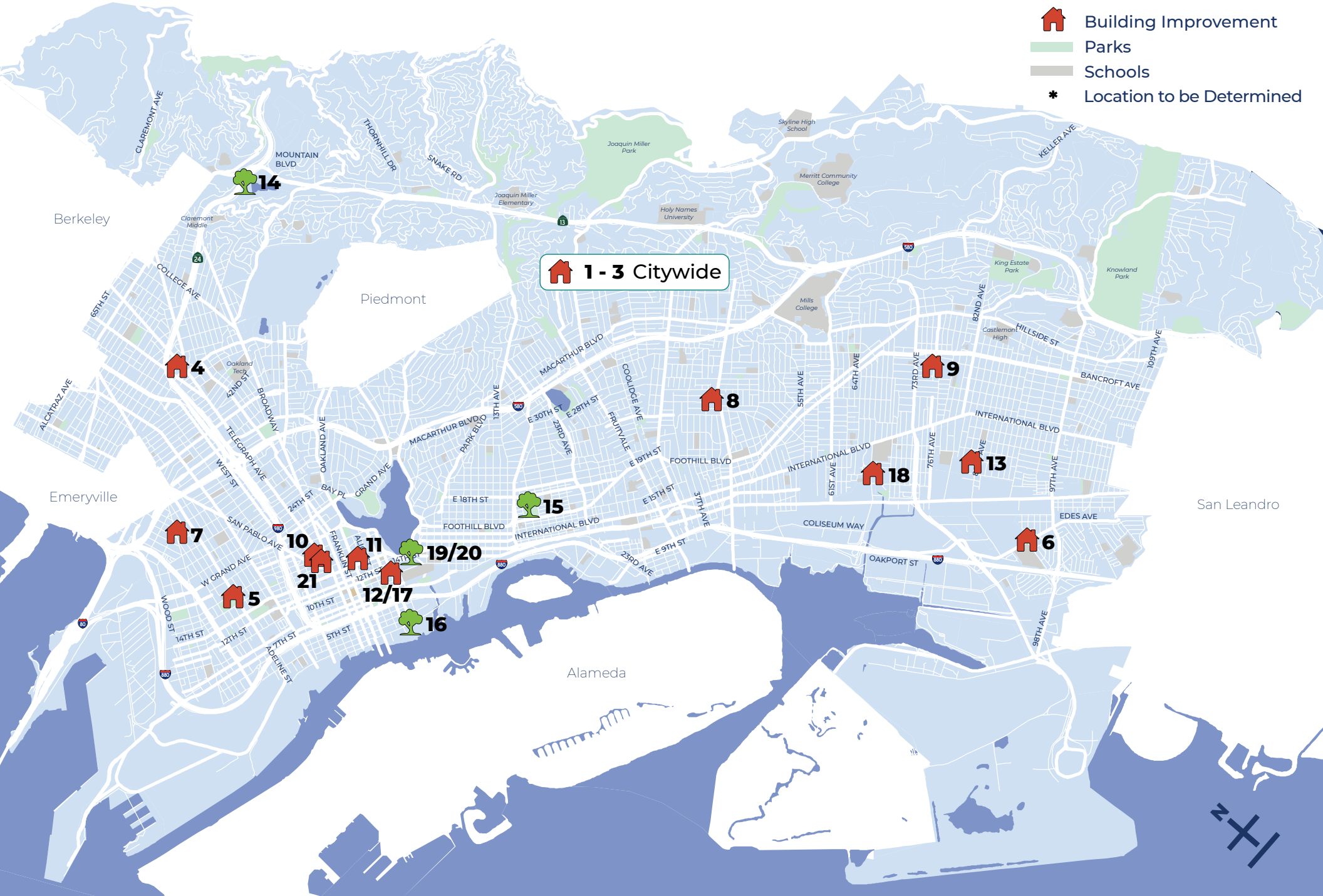
## Buildings and Parks



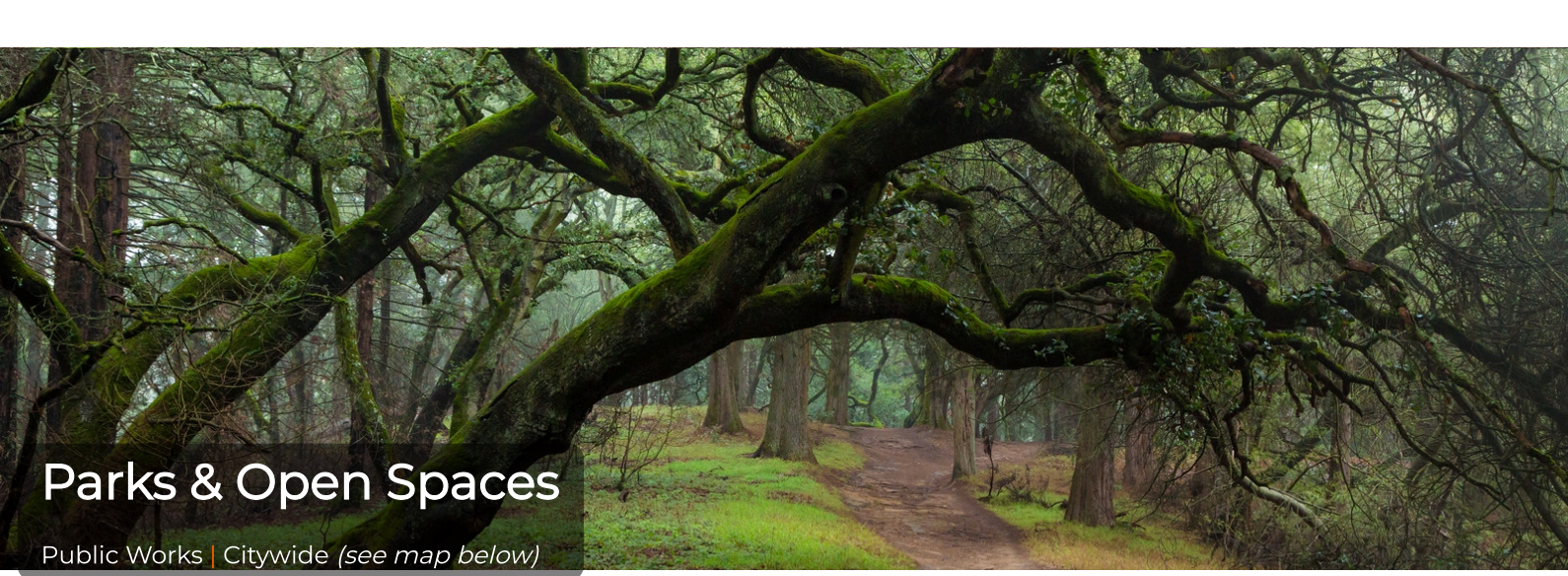
City of  
Oakland

Public Works  
Department

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined







# Parks & Open Spaces

Public Works | Citywide (see map below)

## CATEGORY OVERVIEW

### Operations and Maintenance (O&M) Impacts

New Open Spaces: The overall O&M costs for brand-new or expanded park open space (including play areas) would increase due to the added costs of staffing, insurance premiums, property taxes, maintenance/cleaning, equipment, fuel, repairs, utilities.

Open Space Improvements: The overall O&M costs for renovations of an existing park open space (including play areas) are anticipated to remain neutral or decrease. Routine or annual increases in costs for staffing, maintenance/cleaning, insurance premiums, property taxes and utilities would be offset by reductions in repairs, equipment, utility costs for projects that incorporate renewable energy generation.

## ADOPTED 2-YEAR BUDGET

### Project Funding

| Category            | 2025-26   | 2026-27   | Total      |
|---------------------|-----------|-----------|------------|
| Parks & Open Spaces | 8,700,000 | 6,000,000 | 14,700,000 |
| TOTAL               | 8,700,000 | 6,000,000 | 14,700,000 |

### Project Fund Source

Funding Source(s)

| Fund Number                   | 2025-26   | 2026-27   | Total      |
|-------------------------------|-----------|-----------|------------|
| 532X - Measure DD             | 4,000,000 | 6,000,000 | 10,000,000 |
| 5342 - Measure U (Tax Exempt) | 4,700,000 | 0         | 4,700,000  |
| TOTAL                         | 8,700,000 | 6,000,000 | 14,700,000 |

## ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

### 10th & 12th Street Remediation at Peralta Park



**Project Score: N/A**

Revegetation/replanting of Peralta Park as required by the environmental regulatory agencies with annual monitoring and reporting for 10 years.

### Caldecott Trailhead Improvements



**Project Score: N/A**

Renovate parking lot and trailhead area.

### Estuary Park



**Project Score: 103**

Planning, design and construction of new Park and Bay Trail. Phase 1 renovation of existing park improvements identified in the adopted Estuary Park Master Plan. Phase 1 area may include the shoreline and Bay Trail, and amenities such as picnic areas as funding allows.

### Lake Merritt Channel Trail Improvements



**Project Score: N/A**

Tunnel trail improvements at Lake Merritt channel tide gates. Plant restoration and renovations at the Lake Merritt channel pathway and of the East Estuary pathway.

### San Antonio Park



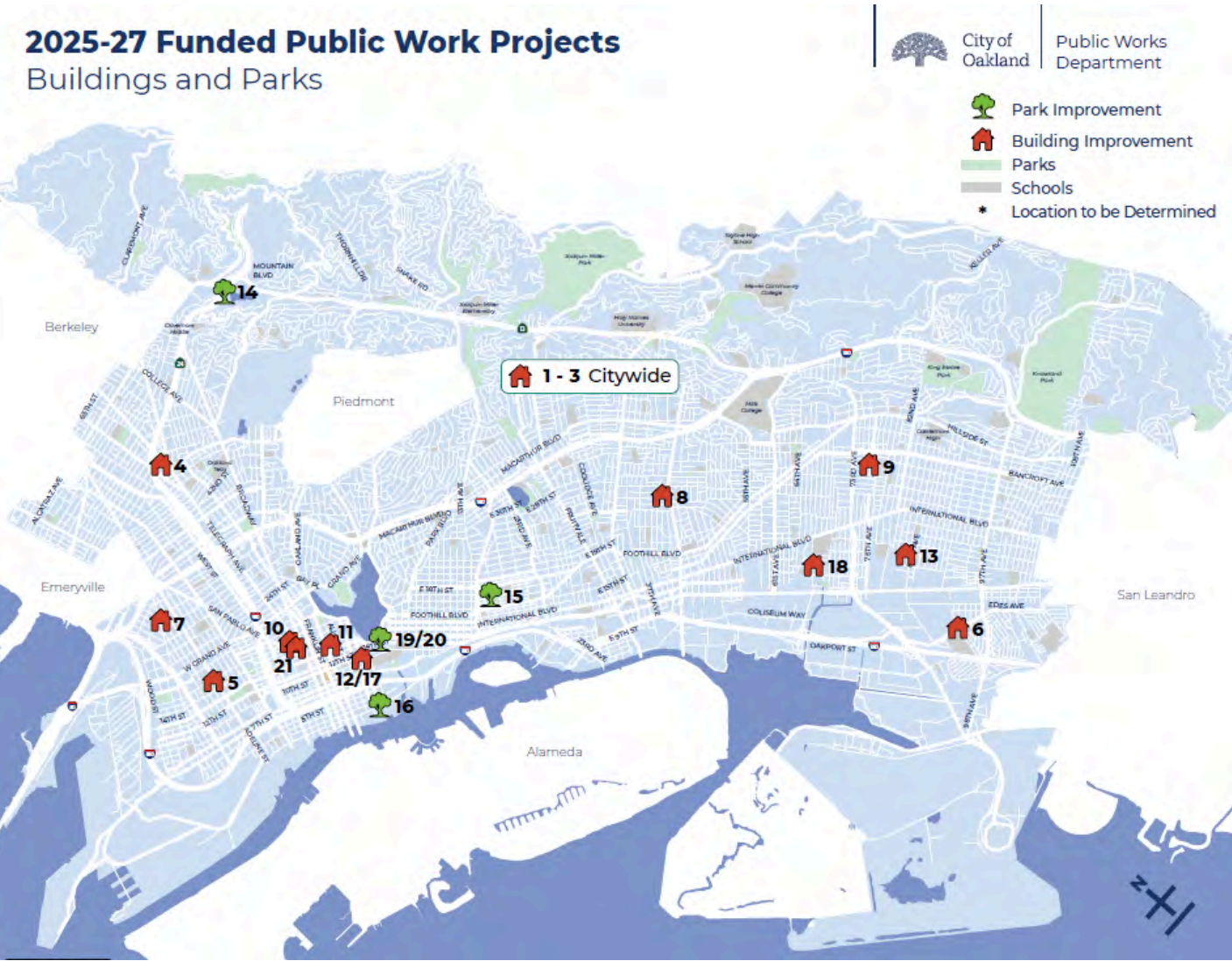
**Project Score: 103**

Renovation and expansion of the playground as envisioned and prioritized in the approved San Antonio Park Master Plan.

| Category            | Project Name                                   | Department         | Fund Number                   | Budget    | Fiscal Year | Council District | Location           |
|---------------------|------------------------------------------------|--------------------|-------------------------------|-----------|-------------|------------------|--------------------|
| Parks & Open Spaces | 10th & 12th Street Remediation at Peralta Park | Parks & Recreation | 532X - Measure DD             | 750,000   | 2026        | 2                | 10th & 12th Street |
| Parks & Open Spaces | Caldecott Trailhead Improvements               | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 2,850,000 | 2026        | 4                | 6900 Broadway      |
| Parks & Open Spaces | Lake Merritt Channel Trail Improvements        | Parks & Recreation | 532X - Measure DD             | 3,250,000 | 2026        | 3                | Lake Merritt       |
| Parks & Open Spaces | San Antonio Park                               | Parks & Recreation | 5342 - Measure U (Tax Exempt) | 1,850,000 | 2026        | 2                | 1701 E19th Street  |



| Category            | Project Name | Department         | Fund Number       | Budget     | Fiscal Year | Council District | Location      |
|---------------------|--------------|--------------------|-------------------|------------|-------------|------------------|---------------|
| Parks & Open Spaces | Estuary Park | Parks & Recreation | 532X - Measure DD | 6,000,000  | 2027        | 5                | 5 Embarcadero |
|                     |              |                    |                   | 14,700,000 |             |                  |               |



Legend - Parks & Open Spaces

| Legend | Category            | Project Title                                  | Project Number | Location                    |
|--------|---------------------|------------------------------------------------|----------------|-----------------------------|
| 14     | Parks & Open Spaces | Caldecott Trailhead Improvements               | 1001412        | 6900 Broadway               |
| 15     | Parks & Open Spaces | San Antonio Park                               | 1004863        | 1701 E19th Street           |
| 16     | Parks & Open Spaces | Estuary Park                                   | 1000858        | 5 Embarcadero               |
| 19     | Parks & Open Spaces | 10th & 12th Street Remediation at Peralta Park | 1000693        | 10th & 12th Street          |
| 20     | Parks & Open Spaces | Lake Merritt Channel Trail Improvements        | 1008073        | Lake Merritt Channel Tunnel |
|        |                     |                                                |                |                             |



# 2025-27 Funded Public Work Projects

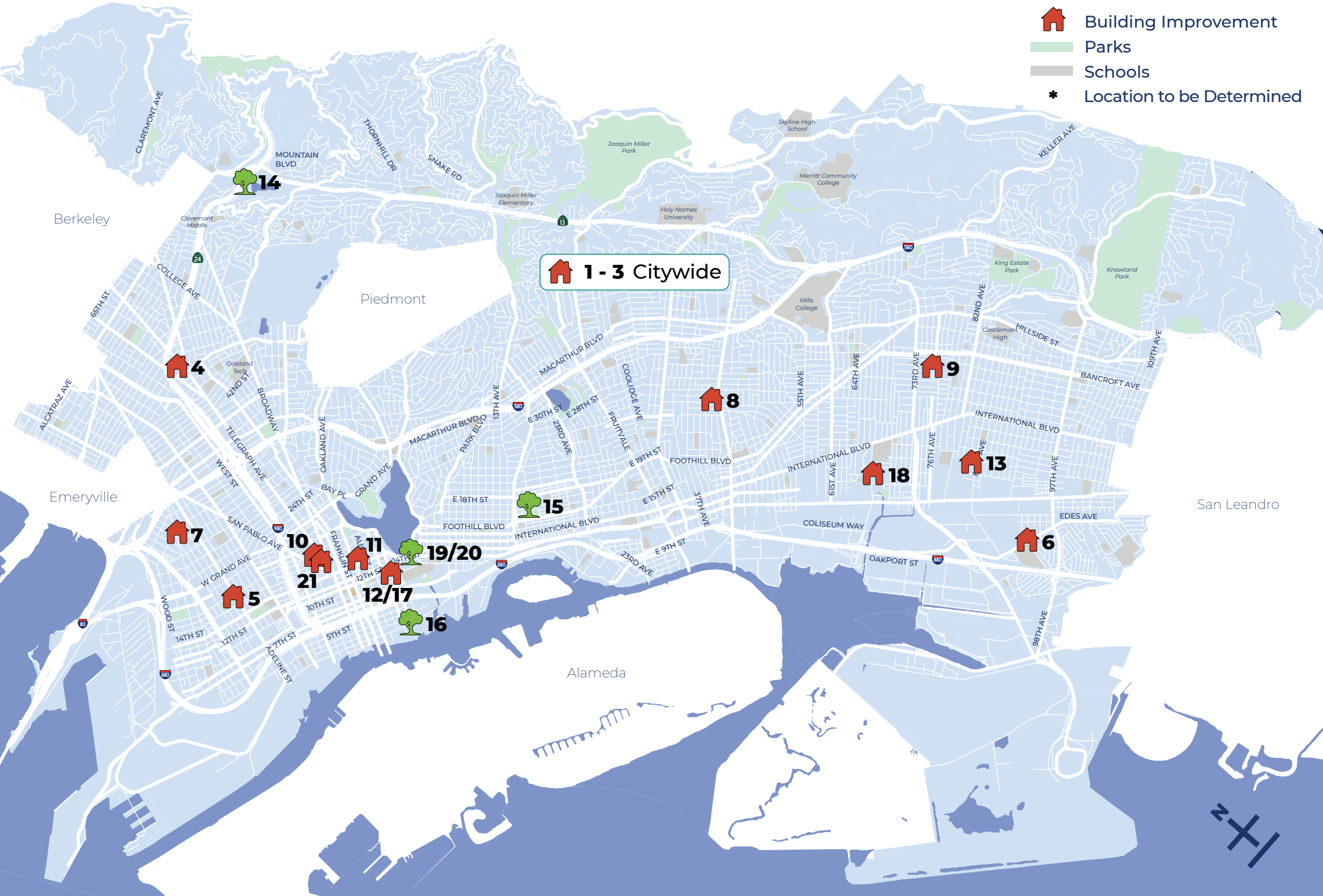
## Buildings and Parks

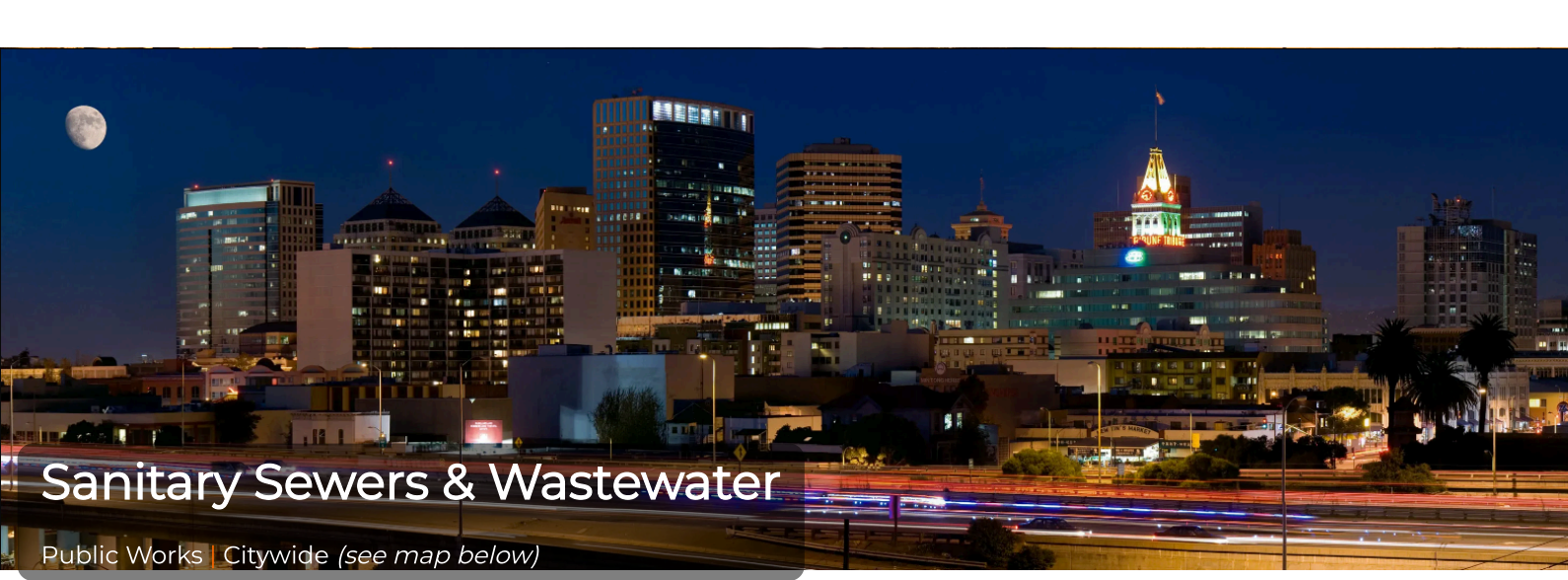


City of  
Oakland

Public Works  
Department

-  Park Improvement
-  Building Improvement
-  Parks
-  Schools
-  Location to be Determined





# Sanitary Sewers & Wastewater

Public Works | Citywide (see map below)

## CATEGORY OVERVIEW

### Operations and Maintenance (O&M) Impacts

The overall O&M costs for the rehabilitation of the sanitary sewer system are anticipated to be neutral. If installation of the new trash capture devices are included with the rehabilitation, maintenance costs will increase and while the overall repairs for this renovated infrastructure will decrease.

## ADOPTED 2-YEAR BUDGET

### Project Funding

| Category                    | 2025-26    | 2026-27    | Total      |
|-----------------------------|------------|------------|------------|
| Sanitary Sewer / Wastewater | 37,935,858 | 36,378,000 | 74,313,858 |
| TOTAL                       | 37,935,858 | 36,378,000 | 74,313,858 |

### Project Fund Source

Funding Source(s)

| Fund Number               | 2025-26    | 2026-27    | Total      |
|---------------------------|------------|------------|------------|
| 3100 - Sewer Service Fund | 37,935,858 | 36,378,000 | 74,313,858 |
| TOTAL                     | 37,935,858 | 36,378,000 | 74,313,858 |

## ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

Emergency Sewer Repairs



*Project Score: N/A*

These emergency on-call projects will rehabilitate the sanitary sewer system on an as-needed basis to repair acute defect pipes within one year of identification and other sewer main defects, and infiltration and inflow sources in compliance with the Consent Decree requirement.

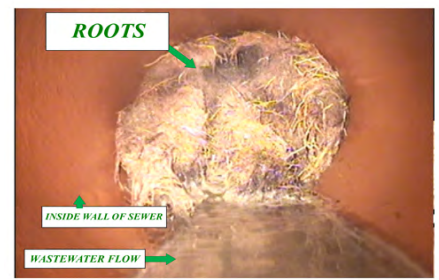
Hotspot Sewer Repair



*Project Score: N/A*

These emergency on-call projects will rehabilitate the sanitary sewer system on an as-needed basis to repair acute defect pipes within one year of identification and other sewer main defects, and infiltration and inflow sources in compliance with the Consent Decree requirement.

Root Foaming FY25-27



*Project Score: N/A*

Under the Consent Decree, the City is required to reduce infiltration to the sanitary sewer system and thereby reduce the discharge of untreated sewage into local creeks, lakes, and the Bay. In support of a regional program, this annual program will fund root foaming of selected sewer pipes (TBD) at various locations throughout the City.



Sanitary Sewer Rehabilitation - Sub-Basin 56-02



*Project Score: 97*

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 6 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 60-03/17



*Project Score: 93*

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 2.88 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 62-02



*Project Score: 93*

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 3.8 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 80-001



***Project Score: 97***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 2 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 81-001



***Project Score: 93***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 2 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 81-002



***Project Score: 97***

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 5.3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 83-201



**Project Score: 97**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 1.3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 84-004



**Project Score: 97**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 84-101

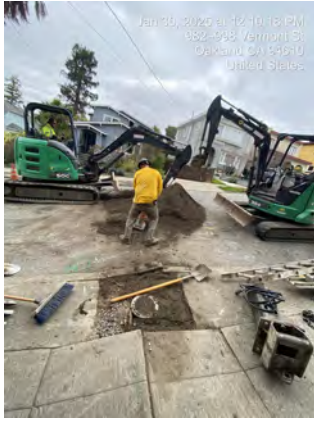


**Project Score: 97**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 2.8 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).



Sanitary Sewer Rehabilitation - Sub-Basin 84-102



**Project Score: 97**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 3.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 85-102



**Project Score: 97**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 3.1 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 85-211



**Project Score: 93**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 3 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

Sanitary Sewer Rehabilitation - Sub-Basin 85-231



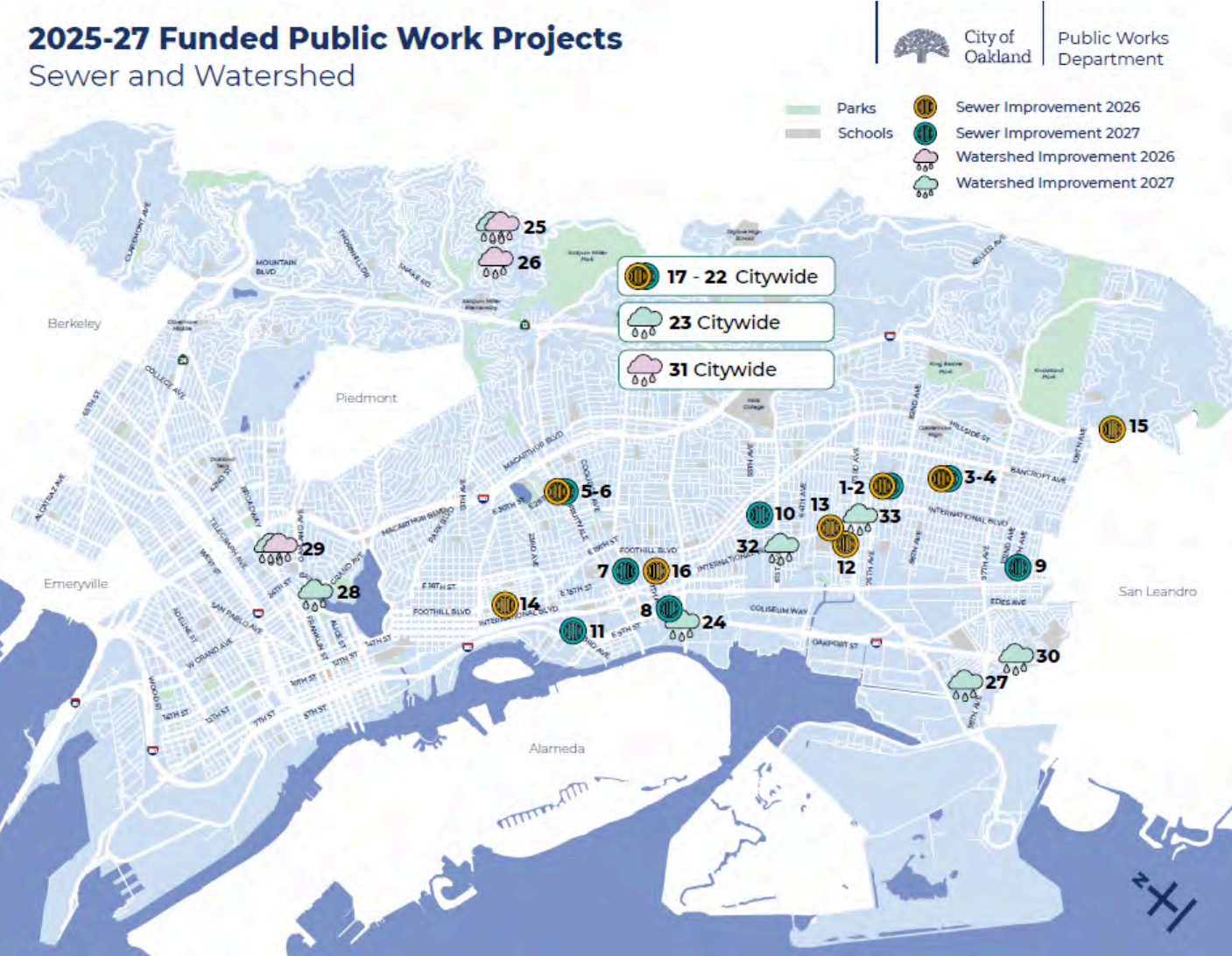
**Project Score: 81**

Under the Consent Decree, the City is mandated to rehabilitate 13 miles of the aging sewer collection system annually. The rehabilitation is organized at a sub-basin level, where sewer infrastructures within the sub-basin are substandard and prioritized for improvement. This project will replace/repair 4.6 miles of sewer mains and associated maintenance holes as well as the lower sewer laterals located within right-of-way (ROW).

| Category | Project Name | Department | Fund Number | Budget | Fiscal Year | Council District | Location |
|----------|--------------|------------|-------------|--------|-------------|------------------|----------|
|----------|--------------|------------|-------------|--------|-------------|------------------|----------|

| Category                    | Project Name                                       | Department   | Fund Number               | Budget     | Fiscal Year | Council District | Location                            |
|-----------------------------|----------------------------------------------------|--------------|---------------------------|------------|-------------|------------------|-------------------------------------|
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,000,000  | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,000,000  | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                               | Public Works | 3100 - Sewer Service Fund | 600,000    | 2026        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02    | Public Works | 3100 - Sewer Service Fund | 2,950,000  | 2026        | 5                | Sausal Creek                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 60-03/07 | Public Works | 3100 - Sewer Service Fund | 4,680,000  | 2026        | 2                | Rancho San Antonio                  |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-002   | Public Works | 3100 - Sewer Service Fund | 4,070,858  | 2026        | 5                | High Street and International Blvd. |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004   | Public Works | 3100 - Sewer Service Fund | 1,150,000  | 2026        | 6                | Arroyo Viejo                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-101   | Public Works | 3100 - Sewer Service Fund | 7,390,000  | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-102   | Public Works | 3100 - Sewer Service Fund | 6,820,000  | 2026        | 6                | Coliseum & Hegenberger              |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211   | Public Works | 3100 - Sewer Service Fund | 1,700,000  | 2026        | 7                | Webster Street                      |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-231   | Public Works | 3100 - Sewer Service Fund | 3,575,000  | 2026        | 7                | Sheffield Village - Marlowe Drive   |
| Sanitary Sewer / Wastewater | Emergency Sewer Repairs                            | Public Works | 3100 - Sewer Service Fund | 2,060,000  | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Hotspot Sewer Repair                               | Public Works | 3100 - Sewer Service Fund | 3,090,000  | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Root Foaming FY25-27                               | Public Works | 3100 - Sewer Service Fund | 618,000    | 2027        | Citywide         | Various                             |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 56-02    | Public Works | 3100 - Sewer Service Fund | 13,600,000 | 2027        | 5                | Sausal Creek                        |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 62-02    | Public Works | 3100 - Sewer Service Fund | 1,080,000  | 2027        | 5                | North Kennedy Tract                 |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 80-001   | Public Works | 3100 - Sewer Service Fund | 570,000    | 2027        | 5                | St. Elizabeth                       |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 81-001   | Public Works | 3100 - Sewer Service Fund | 570,000    | 2027        | 5                | Fruitvale Station                   |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 83-201   | Public Works | 3100 - Sewer Service Fund | 370,000    | 2027        | 6                | Seminary                            |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 84-004   | Public Works | 3100 - Sewer Service Fund | 6,800,000  | 2027        | 6                | Arroyo Viejo                        |

| Category                    | Project Name                                     | Department   | Fund Number               | Budget     | Fiscal Year | Council District | Location         |
|-----------------------------|--------------------------------------------------|--------------|---------------------------|------------|-------------|------------------|------------------|
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-102 | Public Works | 3100 - Sewer Service Fund | 820,000    | 2027        | 7                | North Stonehurst |
| Sanitary Sewer / Wastewater | Sanitary Sewer Rehabilitation - Sub-Basin 85-211 | Public Works | 3100 - Sewer Service Fund | 6,800,000  | 2027        | 7                | Webster Street   |
|                             |                                                  |              |                           | 74,313,858 |             |                  |                  |



Legend - Sanitary Sewers & Wastewater

| Legend | Category | Project Title                                    | Project Number | Location          |
|--------|----------|--------------------------------------------------|----------------|-------------------|
| 1, 2   | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 84-004 | 1007527        | Arroyo Viejo      |
| 3, 4   | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 85-211 | 1008042        | Webster Street    |
| 5, 6   | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 56-02  | 1007528        | Sausal Creek      |
| 7      | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 80-001 | 1008043        | St. Elizabeth     |
| 8      | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 81-001 | 1008044        | Fruitvale Station |
| 9      | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 85-102 | 1008045        | North Stonehurst  |
| 10     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 83-201 | 1008046        | Seminary          |



| Legend | Category | Project Title                                           | Project Number | Location                            |
|--------|----------|---------------------------------------------------------|----------------|-------------------------------------|
| 11     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 62-02         | 1008047        | North Kennedy Tract                 |
| 12     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 84-102        | 1007526        | Coliseum & Hegenberger              |
| 13     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 84-101        | 1007529        | Coliseum & Hegenberger              |
| 14     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 60-03 & 60-07 | 1007530        | Rancho San Antonio                  |
| 15     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 85-231        | 1006970        | Sheffield Village - Marlowe Drive   |
| 16     | Sewer    | Sanitary Sewer Rehabilitation - Sub-Basin 81-002        | 1006971        | High Street and International Blvd. |
| 17, 18 | Sewer    | Hotspot Sewer Repair                                    | 1008048        | Citywide                            |
| 19, 20 | Sewer    | Emergency Sewer Repairs                                 | 1008049        | Citywide                            |
| 21, 22 | Sewer    | Root Foaming FY25-27                                    | 1008050        | Citywide                            |
|        |          |                                                         |                |                                     |

# 2025-27 Funded Public Work Projects

## Sewer and Watershed



City of  
Oakland

Public Works  
Department

- Parks
- Schools
- Sewer Improvement 2026
- Sewer Improvement 2027
- Watershed Improvement 2026
- Watershed Improvement 2027





# Storm Drainage & Watershed

Public Works | Citywide *(see map below)*

## CATEGORY OVERVIEW

### Operations and Maintenance (O&M) Impacts

Installation of Small Trash Capture Devices: To assist with meeting the City’s trash load reduction mandate imposed by the San Francisco Bay Regional Water Quality Control Board (Water Board), General Small Trash Capture Project and associated trash capture implementation projects will install approximately 1900 small trash capture devices. This mandate will increase O&M costs significantly. Approximately 10.5 FTE will be needed by Public Works Infrastructure Maintenance Division to maintain these devices. To maintain the approximately 1900 new small trash capture devices, a one-time capital investment of \$3.2 to 4 million is needed for four zero-emissions vehicle Hydro Vactor/flusher trucks to increase the Infrastructure Division's operational efficiency. Additional operational costs will apply. Installing approximately 1900 small trash capture devices will satisfy Water Board requirements triggered by City of Oakland’s FY24-25 Capital Improvement Program, inclusive of OPW and DOT CIP projects and programs, but will not cover the associated and ongoing O&M costs.

Pump Station Repairs: The O&M costs for a new pump station that replaces an existing facility would not change or may decrease due to fewer mechanical and other issues. A new pump station device would also be more energy efficient which would reduce utility costs.

Storm Drainage Pipe Repairs: The O&M costs associated with a repaired storm drainage pipe/culvert and associated infrastructure, such as manholes and inlets, would not change or would decrease due to fewer urgent repairs and maintenance requests caused by deficiencies.

Large Storm Drainage Improvement Projects: This project is designed to alleviate flooding and thus should decrease O&M costs by increasing the capacity of the storm drainage system to handle larger storms and by reducing the number of street and property flooding events that the City would need to respond to.

## ADOPTED 2-YEAR BUDGET

### Project Funding

| Category                   | 2025-26   | 2026-27    | Total      |
|----------------------------|-----------|------------|------------|
| Storm Drainage & Watershed | 5,018,185 | 16,736,197 | 21,754,382 |
| TOTAL                      | 5,018,185 | 16,736,197 | 21,754,382 |

### Project Fund Source



| Fund Number                                 | 2025-26          | 2026-27           | Total             |
|---------------------------------------------|------------------|-------------------|-------------------|
| 5342 - Measure U (Tax Exempt)               | 2,557,031        | 14,530,584        | 17,087,615        |
| 2421 - Capital Improvements Impact Fee Fund | 1,435,896        | 2,205,613         | 3,641,509         |
| 2244 - Measure Q                            | 540,070          | 0                 | 540,070           |
| 532X - Measure DD                           | 485,188          | 0                 | 485,188           |
| <b>TOTAL</b>                                | <b>5,018,185</b> | <b>16,736,197</b> | <b>21,754,382</b> |

## ADOPTED PRIORITY PROJECT DESCRIPTIONS & SCORES

Beaconsfield Canyon Storm Drain Inlet Replacement



**Project Score: N/A**

Replace storm drainage and enhance creek to protect infrastructure. Remove hazardous erosion condition at storm drain inlet/manhole in Beaconsfield Canyon Park.

Bernhardt Drive Storm Drain Improvement



**Project Score: 71**

Drainage improvements near Bernhardt Drive to address flooding as frequent as in a two-year storm. Early conceptual project design includes bypass pipe system from Ghormley Avenue to the Union Pacific Railroad (UPRR) along Bernhardt Drive and then along the UPRR easement southerly. Design includes new outfall structure through which storm water will discharge into San Leandro Creek. Bypass pipe system will travel under the Interstate 880 overpass along the UPRR easement.

Broken Weirs Replacement - 73rd & International Large Capture Trash Device



**Project Score: N/A**

Bendable weirs at 73rd St./International Blvd. existing large trash capture device are stuck in open position but should collapse downward to allow floodwater flow downstream. Project will excavate, shore, and backfill roadway, modify existing underground concrete structures, and replace weirs. Trash capture device, needed to comply with City's municipal regional stormwater permit, requires partial reconstruction to ensure proper function.

Chelsea Drive at Longcroft Storm Drain Inlet Improvement



***Project Score: N/A***

Replace storm drainage inlet on Chelsea Dr. at Longcroft to reduce sediment clogging that has caused significant flooding and sedimentation of downstream creek. Two small creeks converge upstream of inlet and overwhelm inlet with sediment during large storms.

Citywide Storm Drainage Replacement



***Project Score: N/A***

Replace storm drainage infrastructure at various locations Citywide. City assessing list of proposed projects and prioritizing based on risk, equity, and technical criteria. Projects near/in creeks require environmental permits.

Empire Road Storm Drain Improvement



***Project Score: 67***

Drainage Improvements near Empire Road to address flooding as frequent as in a two-year storm. Early conceptual project design includes a bypass (dual 18" storm drain pipe system) along Cairo Road that works with the existing storm drainage system to collect and divert flows westward into channelized waterway. Would require dredging 700 feet channel south of Cairo Road to form a deeper trapezoidal channel. Alternative will require routine vegetation clearing to maintain channel capacity.

***Project Score: 76***

The project will restore three creek sections that flow above-ground through Oak Glen Park and a downstream portion of city-owned land. The creek runs parallel to Richmond Boulevard between MacArthur Boulevard and Frisbee St and then continues downstream to 29th. The restoration project will stabilize and repair steep and eroding creek banks to protect property and public roadways, reduce flood risk, and improve water quality. The project will also restore native riparian vegetation to create habitat and incorporate park enhancements designed to connect the community to the creek in a visually appealing way to improve recreation and education opportunities and reduce illegal dumping .

***Project Score: N/A***

High Street between Wattling and Tidewater Avenue - Improve storm drainage system to prevent flooding and improve effectiveness of downstream trash capture device.

***Project Score: 63***

Urgent repair of significantly deteriorated storm drainage culvert under International Boulevard between 55th and 62nd Avenues. More than 75% of the culvert is in poor to severe condition.



Richmond Blvd. Stormwater Culvert Repair



**Project Score: 67**

Urgent stormwater infrastructure repair. Structurally deteriorated 110-foot reinforced City-owned concrete box culvert section is located on a private residential property. A 52-foot unreinforced arched culvert section in poor condition crosses Richmond Boulevard and discharges into Glen Echo Creek.

Stormwater Capital Improvements

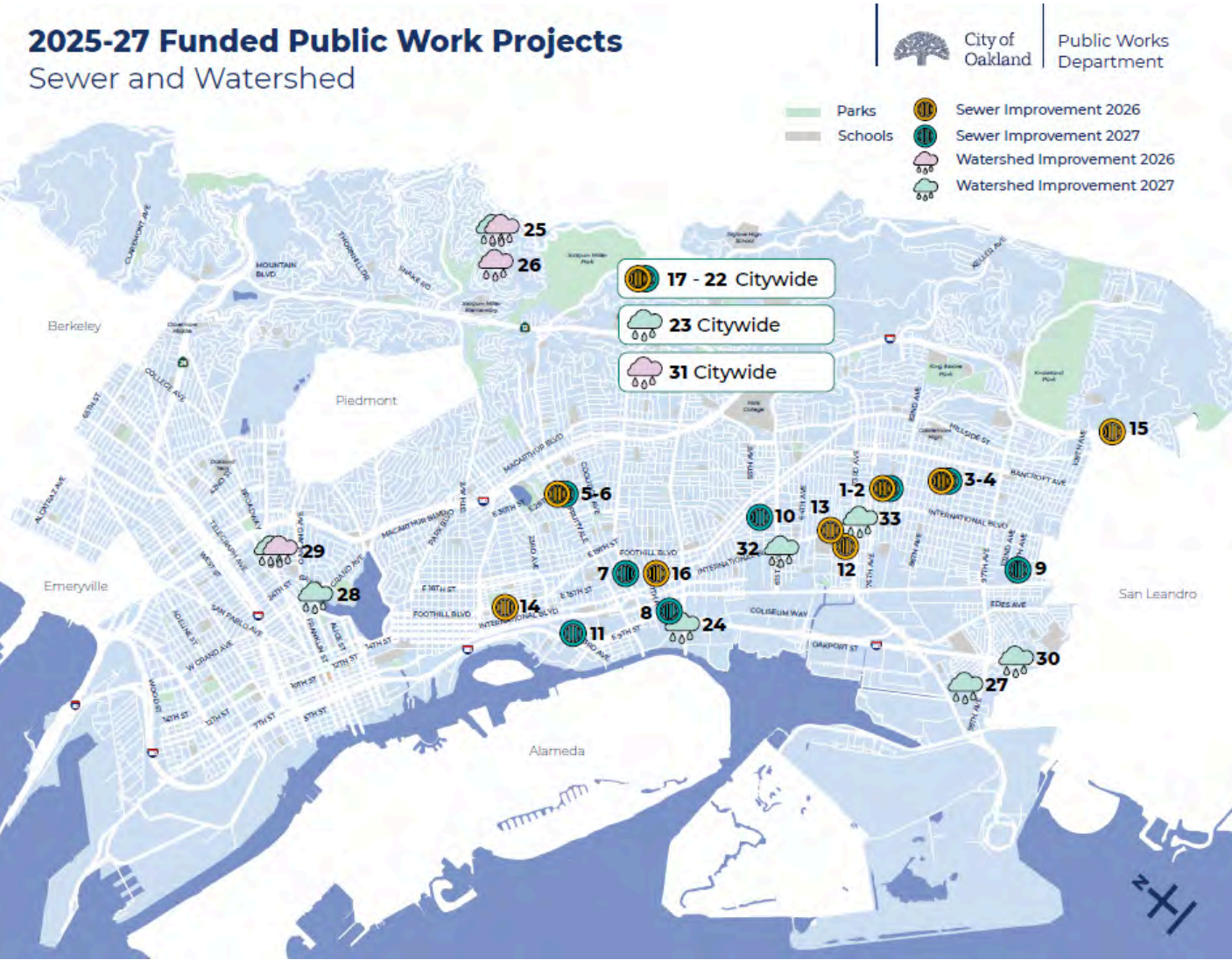


**Project Score: N/A**

Replace storm drainage infrastructure at various locations Citywide. City assessing list of proposed projects and prioritizing based on risk, equity, and technical criteria. Projects near/in creeks require environmental permits.

| Category                   | Project Name                                                                                                      | Department   | Fund Number                   | Budget    | Fiscal Year | Council District | Location                                                     |
|----------------------------|-------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-----------|-------------|------------------|--------------------------------------------------------------|
| Storm Drainage & Watershed | Beaconsfield Canyon Storm Drain Inlet Replacement & Creek Enhancement                                             | Public Works | 2244 - Measure Q              | 109,375   | 2026        | 4                | Beaconsfield Canyon Park                                     |
| Storm Drainage & Watershed | Bernhardt Drive Storm Drainage Improvement                                                                        | Public Works | 5342 - Measure U (Tax Exempt) | 2,062,500 | 2027        | 7                | Bernhardt Dr. from Ghormley Avenue to Union Pacific Railroad |
| Storm Drainage & Watershed | Broken Weirs Replacement - 73rd and International Large Trash Capture Device                                      | Public Works | 5342 - Measure U (Tax Exempt) | 1,729,021 | 2027        | 6                | 73rd Ave & International Blvd.                               |
| Storm Drainage & Watershed | Chelsea Drive at Longcroft Storm Drain Inlet Improvement                                                          | Public Works | 2244 - Measure Q              | 190,497   | 2026        | 4                | SD Inlet on Chelsea Drive at Longcroft Drive                 |
| Storm Drainage & Watershed | Citywide Storm Drainage Replacement (eg. Joaquin Miller Park Storm Drain, Moraga Ave and Masonic Ave Storm Drain) | Public Works | 5342 - Measure U (Tax Exempt) | 1,000,000 | 2027        | Citywide         | Various                                                      |
| Storm Drainage & Watershed | Empire Road Storm Drain Improvement                                                                               | Public Works | 5342 - Measure U (Tax Exempt) | 1,443,750 | 2026        | 7                | Empire Road between Cairo Rd & Tunis Rd                      |
| Storm Drainage & Watershed | Glen Echo Creek Restoration                                                                                       | Public Works | 532X - Measure DD             | 485,188   | 2026        | 7                | Croxtan Avenue & Richmond Blvd.                              |
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                                                           | Public Works | 5342 - Measure U (Tax Exempt) | 1,113,281 | 2026        | 5 & 6            | High Street between Watling St. and Tidewater Ave            |

| Category                   | Project Name                                                              | Department   | Fund Number                                 | Budget     | Fiscal Year | Council District | Location                                            |
|----------------------------|---------------------------------------------------------------------------|--------------|---------------------------------------------|------------|-------------|------------------|-----------------------------------------------------|
| Storm Drainage & Watershed | High Street Storm Drainage Improvements                                   | Public Works | 5342 - Measure U (Tax Exempt)               | 4,687,500  | 2027        | 5 & 6            | High Street between Wattling St. and Tidewater Ave  |
| Storm Drainage & Watershed | Rehab Storm Drain under International Blvd. between 57th and 62nd Avenues | Public Works | 5342 - Measure U (Tax Exempt)               | 351,563    | 2027        | 6                | Under International Blvd from 57th to 62nd Avenues. |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                             | Public Works | 2244 - Measure Q                            | 240,198    | 2026        | 3                | 3021 Richmond Blvd.                                 |
| Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                             | Public Works | 5342 - Measure U (Tax Exempt)               | 4,700,000  | 2027        | 3                | 3021 Richmond Blvd.                                 |
| Storm Drainage & Watershed | Stormwater Capital Improvements                                           | Public Works | 2421 - Capital Improvements Impact Fee Fund | 1,435,896  | 2026        | Citywide         | Various                                             |
| Storm Drainage & Watershed | Stormwater Capital Improvements                                           | Public Works | 2421 - Capital Improvements Impact Fee Fund | 2,205,613  | 2027        | Citywide         | Various                                             |
|                            |                                                                           |              |                                             | 21,754,382 |             |                  |                                                     |



Legend - Storm Drainage & Watershed

| Legend | Category                   | Project Title                                                       | Project Number | Location                                           |
|--------|----------------------------|---------------------------------------------------------------------|----------------|----------------------------------------------------|
| 23     | Storm Drainage & Watershed | Citywide Storm Drainage Replacement/Stormwater Capital Improvements | 1008053        | Citywide                                           |
| 24     | Storm Drainage & Watershed | High Street Storm Drainage Improvements                             | 1008055        | High Street between Wattling St. and Tidewater Ave |

| Legend | Category                   | Project Title                                                             | Project Number | Location                                                     |
|--------|----------------------------|---------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| 25     | Storm Drainage & Watershed | Chelsea Drive at Longcroft Storm Drain Inlet Improvement                  | 1007235        | Inlet on Chelsea Drive at Longcroft Drive                    |
| 26     | Storm Drainage & Watershed | Beaconsfield Canyon Storm Drain Inlet Replacement & Creek Enhancement     | 1008054        | Beaconsfield Canyon Park                                     |
| 27     | Storm Drainage & Watershed | Empire Road Storm Drain Improvement                                       | 1007056        | Empire Road between Cairo Rd & Tunis Rd                      |
| 28     | Storm Drainage & Watershed | Glen Echo Creek Restoration                                               | 1006070        | Croxtan Avenue & Richmond Blvd.                              |
| 29     | Storm Drainage & Watershed | Richmond Blvd. Culvert Repair                                             | 1006261        | 3021 Richmond Blvd.                                          |
| 30     | Storm Drainage & Watershed | Bernhardt Drive Storm Drainage Improvement                                | 1007055        | Bernhardt Dr. from Chormley Avenue to Union Pacific Railroad |
| 32     | Storm Drainage & Watershed | Rehab Storm Drain under International Blvd. between 57th and 62nd Avenues | 1007057        | Under International Blvd from 57th to 62nd Avenues           |
| 33     | Storm Drainage & Watershed | Replace Broken Weirs - 73rd and International Large Trash Capture Device  | 1008057        | 73rd Ave & International Blvd.                               |
|        |                            |                                                                           |                |                                                              |



# 2025-27 Funded Public Work Projects

## Sewer and Watershed

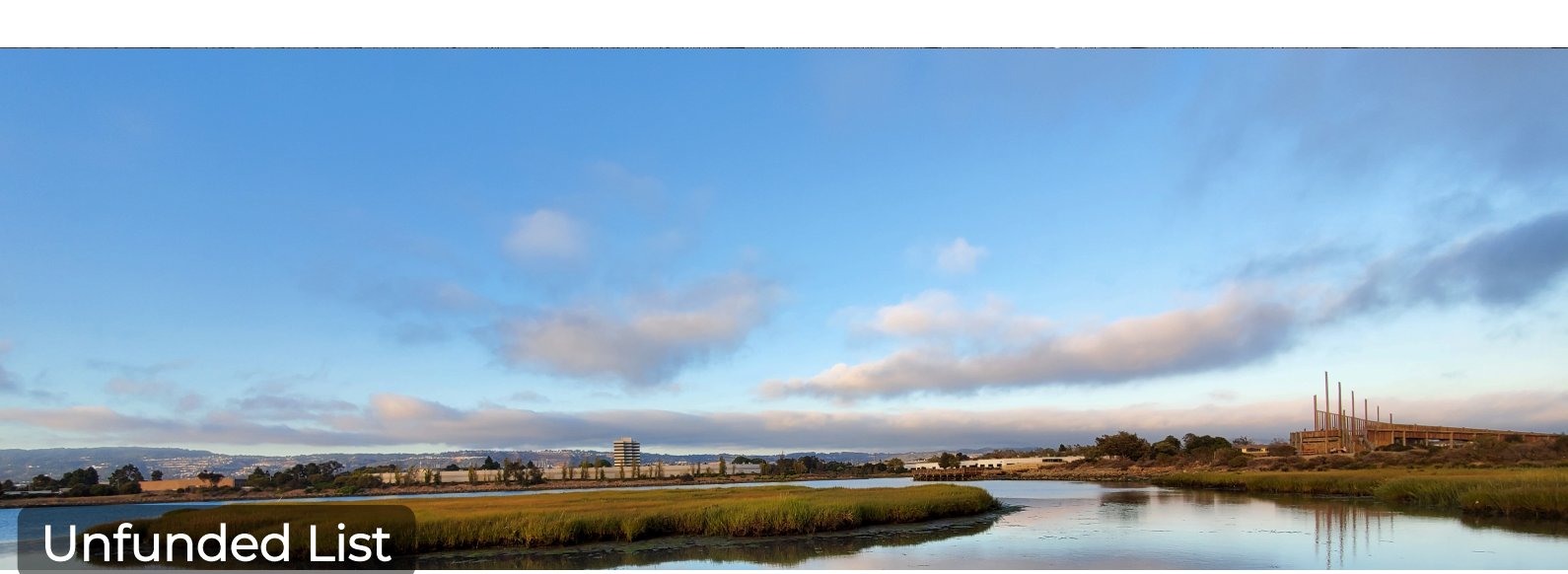


City of  
Oakland

Public Works  
Department

- Parks
- Schools
- Sewer Improvement 2026
- Sewer Improvement 2027
- Watershed Improvement 2026
- Watershed Improvement 2027





# Unfunded List

## OVERVIEW

Given the existing maintenance backlog and limited financial resources, the City has a growing list of capital needs. The current list of nearly 300 unfunded capital projects presented below, categorized by asset type, has an estimated construction cost well over \$2 billion.

Unfunded projects are ranked by CIP prioritization score below, with information about the capital asset, corresponding City department, and cost estimates (when available). High ranking projects are kept as top priorities when new funding opportunities arrive. However, since grant programs have different requirements, City staff need to balance identifying the most competitive projects for grants while also advancing the CIP values.

Unfunded capital projects, especially prior community project requests, often need more evaluation, engagement, and planning by staff in order to be more competitive in the CIP prioritization process and rank more highly. All unfunded projects are assessed and evaluated each cycle by City CIP coordinators.

**\*Please note: Unfunded project budgets shown represent estimated project costs. Budget amounts with zero (0) indicates the budgets are still being developed.**

## Transportation

Each cycle, the CIP team updates the metrics used to score projects with the most up-to-date data available. In order to ensure consistency across the past four budget cycles, all CIP scores underwent a normalization process during the FY25-27 CIP development. This allows for CIP scores to be compared over time and comprehensively ranked.

| Project Title                                                 | Category       | Cost Estimate | Score |
|---------------------------------------------------------------|----------------|---------------|-------|
| Safe Adeline                                                  | Transportation | 0             | 95    |
| Seminary Avenue Improvements                                  | Transportation | 0             | 94.5  |
| Safe Crossings 980                                            | Transportation | 0             | 91    |
| East Oakland Mobility Hubs Pilot                              | Transportation | 0             | 90    |
| 90th Avenue Scraper Bike Lane Upgrade                         | Transportation | 0             | 87.5  |
| 69th Avenue Traffic Calming Project                           | Transportation | 0             | 86.5  |
| East Oakland Bridge Connector Feasibility Study               | Transportation | 0             | 85.5  |
| 6th Street & 7th Street Corridor Improvements                 | Transportation | 0             | 85    |
| International Boulevard Coordination and Transportation Study | Transportation | 0             | 85    |
| Plaza de la Fuente (Fruitvale BART)                           | Transportation | 0             | 85    |
| 17th Street Corridor Improvements                             | Transportation | 0             | 83.5  |
| 14th Avenue Complete Streets Phase 2                          | Transportation | 0             | 82.5  |

| Project Title                                                     | Category       | Cost Estimate | Score |
|-------------------------------------------------------------------|----------------|---------------|-------|
| 98th Avenue Pedestrian Connections                                | Transportation | 0             | 82    |
| Jackson Street Safety Improvements                                | Transportation | 0             | 81    |
| Fremont School to International Boulevard                         | Transportation | 0             | 80    |
| Kennedy St Bay Trail Gap Closure                                  | Transportation | 0             | 80    |
| MacArthur - 82nd to 103rd                                         | Transportation | 0             | 79.5  |
| Downtown Streets Two-Way Conversion Study                         | Transportation | 0             | 79    |
| Mandela Parkway Priority HIN Corridor                             | Transportation | 0             | 79    |
| Public EV Chargers at 35th & International BRT Lot                | Transportation | 0             | 72.5  |
| 96th Ave Neighborhood Traffic Calming Study                       | Transportation | 0             | 71.5  |
| Oak Street Bike Connection                                        | Transportation | 0             | 71.5  |
| Elmhurst Traffic Circle Improvements                              | Transportation | 0             | 70.5  |
| Havenscourt & Bancroft Intersection Improvements                  | Transportation | 0             | 69    |
| Lowell Street Improvement Project                                 | Transportation | 0             | 69    |
| Bella Vista Neighborhood Improvements                             | Transportation | 0             | 68.5  |
| MacArthur Smart City Corridor 2                                   | Transportation | 0             | 68.5  |
| MLK Library Access Traffic Calming                                | Transportation | 0             | 68.5  |
| MacArthur (Millsmont) Traffic Calming Project                     | Transportation | 0             | 68    |
| Frontage Road Improvements                                        | Transportation | 0             | 66    |
| Adeline Street Bridge Replacement                                 | Transportation | 0             | 65.5  |
| 51A Express Bus Lanes                                             | Transportation | 0             | 65    |
| EV Chargers in City-Owned Downtown Garages                        | Transportation | 0             | 65    |
| Golf Links Rd Sidewalk Extension - Libby Lane                     | Transportation | 0             | 64.5  |
| Harrison St Complete Streets                                      | Transportation | 0             | 64    |
| MacArthur Boulevard Lakeside Busway Project                       | Transportation | 0             | 61.5  |
| Idora Park Traffic Calming                                        | Transportation | 0             | 59    |
| Champion Street Walkway                                           | Transportation | 0             | 58.5  |
| Park Blvd Comprehensive Safety Project                            | Transportation | 0             | 56    |
| 55th Avenue Complete Streets Project                              | Transportation | 0             | 54.5  |
| Macarthur - Grand Lake                                            | Transportation | 0             | 54.5  |
| Queue Mitigation                                                  | Transportation | 0             | 54.5  |
| Sheffield Avenue Roundabout                                       | Transportation | 0             | 54    |
| Gwen Jackson Park & Curt Field Traffic Calming                    | Transportation | 0             | 52.5  |
| Shattuck Avenue/Bordertown Pedestrian Improvement Program         | Transportation | 0             | 49.5  |
| Bus stop & street safety on Mountain Blvd                         | Transportation | 0             | 48.5  |
| Creekside Pkwy & Mountain Blvd Pole Project                       | Transportation | 0             | 47.5  |
| Courtland Creek Parkway                                           | Transportation | 0             | 44.5  |
| Piedmont Ave Walkways                                             | Transportation | 0             | 44    |
| Coolidge Safe Pedestrian Access at Hacienda Peralta               | Transportation | 0             | 43    |
| Caldecott Tunnel Mitigations                                      | Transportation | 0             | 41    |
| Pleasant Valley & Gilbert St ADA Improvement                      | Transportation | 0             | 40.5  |
| Ascot Safe Schools Path                                           | Transportation | 0             | 40    |
| Grand Ave & Mandana Blvd Traffic Signal Improvement               | Transportation | 0             | 39    |
| Traffic light at Kansas and 35th Ave                              | Transportation | 0             | 37    |
| Safe Public Right-of-Ways - Estates Dr                            | Transportation | 0             | 34.5  |
| Triangle Parklet: Improve Pedestrian Safety + Improve Park Access | Transportation | 0             | 34.5  |
| Claremont Pedestrian Crossing Lights                              | Transportation | 0             | 33    |
| Safer Access for Neighbors of Hwy 13                              | Transportation | 0             | 31.5  |
| Glen Highlands Neighborhood Mural and Beautification Project      | Transportation | 0             | 29    |



# Buildings & Structures

| Project Title                                                                                   | Category               | Department                                    | Cost Estimate | Score |
|-------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------|---------------|-------|
| Station #24 - Remodel/Improvements                                                              | Buildings & Structures | Oakland Fire Department                       | 400,000       | 3     |
| Station #19 - Parking Area Security Enhancement                                                 | Buildings & Structures | Oakland Fire Department                       | 25,000        | 3.5   |
| Station #27 - Remodel Dorm and Bathrooms                                                        | Buildings & Structures | Oakland Fire Department                       | 1,500,000     | 9     |
| Station #2 - Dorm & Bathroom Remodel                                                            | Buildings & Structures | Oakland Fire Department                       | 1,000,000     | 9.5   |
| Davies Stadium - Building Upgrade/Renovations                                                   | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 750,000       | 13    |
| Chabot Space & Science Center critical infrastructure                                           | Buildings & Structures | Economic Workforce Development                | 79,112,000    | 13.2  |
| Station #8 - Remodel/Improvements                                                               | Buildings & Structures | Oakland Fire Department                       | 500,000       | 14    |
| Personal Protective Equipment Storage                                                           | Buildings & Structures | Oakland Fire Department                       | 250,000       | 15    |
| Ranger Station Renovation at Joaquin Miller Park                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,740,000     | 15    |
| West Street Our House - Electrical Improvements                                                 | Buildings & Structures | Human Services Department                     | 200,000       | 15.5  |
| Station #28 - Window Replacement                                                                | Buildings & Structures | Oakland Fire Department                       | 600,000       | 17    |
| Station #23 - Site Security and Exterior Paint                                                  | Buildings & Structures | Oakland Fire Department                       | 100,000       | 19    |
| Maxwell House at Maxwell Park                                                                   | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 99,000        | 20.6  |
| 3 Historic Joaquin Miller Park building repairs                                                 | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 19,575,000    | 21    |
| City Hall - Replace Chiller                                                                     | Buildings & Structures | Oakland Public Works                          | 2,000,000     | 21    |
| City Hall - Replacement of Lutron Lighting Controls                                             | Buildings & Structures | Oakland Public Works                          | 2,000,000     | 21    |
| Citywide Fire Stations -- Roof Repair/Replacement                                               | Buildings & Structures | Oakland Fire Department                       | 2,500,000     | 21    |
| Renovation of Woodminster Amphitheater                                                          | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 12,789,000    | 21    |
| Station #15                                                                                     | Buildings & Structures | Oakland Fire Department                       | 12,000,000    | 21    |
| Station #18 - Apparatus Door and Kitchen Improvements                                           | Buildings & Structures | Oakland Fire Department                       | 200,000       | 21    |
| Station #17                                                                                     | Buildings & Structures | Oakland Fire Department                       | 1,500,000     | 21.5  |
| 250 Bldg. Replace Two Chillers                                                                  | Buildings & Structures | Oakland Public Works                          | 2,000,000     | 22    |
| Heavy Duty Vehicle Shop - Repairs and Upgrades to Common Areas                                  | Buildings & Structures | Oakland Public Works                          | 875,000       | 23    |
| Redwood Heights Annex (Old Building)                                                            | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,106,640     | 23    |
| Station #5 - Replace Rear and Side Fence                                                        | Buildings & Structures | Oakland Fire Department                       | 50,000        | 23    |
| Fleet Maintenance CNG Work Bay Conversion (Small Vehicle)                                       | Buildings & Structures | Oakland Public Works                          | 500,000       | 24    |
| Sheffield Village Recreation Center Renovation                                                  | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 5,225,350     | 24    |
| Station #25                                                                                     | Buildings & Structures | Oakland Fire Department                       | 15,000,000    | 24    |
| Citywide Fire Station Electrical Panel Upgrade                                                  | Buildings & Structures | Oakland Fire Department                       | 5,400,000     | 25    |
| Station #13 Rear and Side Fence Replacement                                                     | Buildings & Structures | Oakland Fire Department                       | 50,000        | 25    |
| Station #1 Kitchen                                                                              | Buildings & Structures | Oakland Fire Department                       | 50,000        | 25.7  |
| City of Oakland Fleet Maintenance - Car Wash and Water Reuse System. 5050 Coliseum Way, Oakland | Buildings & Structures | Oakland Public Works                          | 625,000       | 26    |
| City Hall - Exterior Facade and Window Restoration                                              | Buildings & Structures | Oakland Public Works                          | 9,500,000     | 26.5  |
| Leona Lodge                                                                                     | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,930,000     | 27    |
| MSC Building 4                                                                                  | Buildings & Structures | Oakland Public Works                          | 3,214,350     | 28    |
| City Hall - Window Weatherization and Replacement                                               | Buildings & Structures | Oakland Public Works                          | 2,900,000     | 28.5  |
| Lions Pool House @ Dimond Park                                                                  | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,500,000     | 28.5  |
| Clifton Hall                                                                                    | Buildings & Structures | Housing Community Department                  | 8,990,000     | 29.2  |
| Fremont Pool                                                                                    | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,300,000     | 30    |
| Lake Chabot Golf Course Clubhouse                                                               | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 14,914,450    | 30.7  |

| Project Title                                                                                                                              | Category               | Department                                    | Cost Estimate | Score |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------|---------------|-------|
| Live Oak Pool House Renovation                                                                                                             | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,660,000     | 31    |
| MSC Building 2                                                                                                                             | Buildings & Structures | Oakland Public Works                          | 935,250       | 32    |
| Temescal Pool House Renovation                                                                                                             | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,600,000     | 32    |
| Joaquin Miller Community Center Improvements                                                                                               | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 6,210,000     | 32.5  |
| City Hall - Upgrade and Modernize 5 Elevators                                                                                              | Buildings & Structures | Oakland Public Works                          | 2,000,000     | 33    |
| 250 Frank H. Ogawa Plaza Building Improvement and Re-Configuration                                                                         | Buildings & Structures | Oakland Public Works                          | 12,000,000    | 33.2  |
| MSC                                                                                                                                        | Buildings & Structures | Oakland Public Works                          | 1,016,450     | 34    |
| Oakland City Stables                                                                                                                       | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 3,240,000     | 37.2  |
| Oakland Museum of California                                                                                                               | Buildings & Structures | Oakland Museum                                | 2,423,796     | 37.95 |
| Montclair Outdoor Restrooms                                                                                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 11,720,050    | 38    |
| Head Start Site Renovation Projects - San Antonio                                                                                          | Buildings & Structures | Human Services Department                     | 1,250,000     | 38.2  |
| Henry Robinson Multi Service Center                                                                                                        | Buildings & Structures | Human Services Department                     | 500,000       | 39.5  |
| Oakland Convention Center mechanical, emergency and security systems                                                                       | Buildings & Structures | Economic Workforce Development                | 19,488,000    | 41.2  |
| Downtown Oakland Senior Center                                                                                                             | Buildings & Structures | Human Services Department                     | 4,350,000     | 41.9  |
| Dunsmuir Hellman Mansion                                                                                                                   | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 10,520,280    | 41.9  |
| Oakland Animal Shelter                                                                                                                     | Buildings & Structures | Oakland Animal Shelter                        | 1,625,000     | 42.2  |
| Oakland Ice Center refrigeration system replacement                                                                                        | Buildings & Structures | Economic Workforce Development                | 10,231,200    | 42.5  |
| Oakland Asian Cultural Center                                                                                                              | Buildings & Structures | Economic Workforce Development                | 8,100,000     | 42.7  |
| Joaquin Miller Park Metropolitan Horsemen/Es Association (MHA) Facilities                                                                  | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 4,882,500     | 43    |
| Montclair Branch Environmental and Landscaping Upgrades*                                                                                   | Buildings & Structures | Oakland Public Library                        | 851,150       | 43.15 |
| Paramount Theater exterior fall protection                                                                                                 | Buildings & Structures | Economic Workforce Development                | 35,960,000    | 43.4  |
| Infrastructure upgrade for WiFi at 30 Recreation Centers citywide. Allendale Arroyo Brookdale Bushrod CarmenFlores-remaining listed in #10 | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 12,150,000    | 43.7  |
| Junior Arts & Science Center                                                                                                               | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 1,740,000     | 44    |
| Manzanita Recreation Center                                                                                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 230,978       | 44    |
| Jack London Aquatic Center Improvements                                                                                                    | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 5,925,000     | 44.5  |
| Joaquin Miller Nature Center/Ranger Station                                                                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 45,375        | 45    |
| OMCA Pond Rehabilitation and Pump House Replacement                                                                                        | Buildings & Structures | Oakland Museum                                | 5,437,500     | 45.15 |
| Head Start Site Renovation Projects - Brookfield                                                                                           | Buildings & Structures | Human Services Department                     | 5,000,000     | 46    |
| Joaquin Miller Park Bathrooms                                                                                                              | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 2,827,500     | 47.4  |
| Reactivate Moss House                                                                                                                      | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 7,000,000     | 48.7  |
| Ira Jinkins Recreation Center Renovation                                                                                                   | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 7,500,000     | 49    |
| Lakeside Park Lawn Bowling Bldg. & Fields                                                                                                  | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 11,237,375    | 50    |
| Athol Plaza new restroom, demolish restroom at Pine Knoll Park                                                                             | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 2,175,000     | 51    |
| Lake Merritt Boating Center / Sailboat House                                                                                               | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 4,350,000     | 51.5  |
| OFD Training Division, Services Division, and USAR Warehouse                                                                               | Buildings & Structures | Oakland Fire Department                       | 62,901,000    | 52.1  |
| Rotary Nature Center                                                                                                                       | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 5,819,250     | 52.2  |
| Oakland Feather River Camp Infrastructure, Program Area, & Stair Replacement/Repairs/Renovations                                           | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 4,405,860     | 52.4  |
| Allendale Recreation Center                                                                                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 4,695,000     | 53    |
| North Oakland Senior Center (NOSC)                                                                                                         | Buildings & Structures | Human Services Department                     | 10,788        | 53.4  |
| Mandela Cabins Utilities                                                                                                                   | Buildings & Structures | Human Services Department                     | 517,500       | 55.6  |

| Project Title                                                                               | Category               | Department                                    | Cost Estimate | Score |
|---------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------|---------------|-------|
| Citywide Food Hub Development and Emergency Food Distribution Preparation                   | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 3,949,800     | 57    |
| Oakland Asian Cultural Center Capital Improvement Project                                   | Buildings & Structures | Economic Workforce Development                | 33,712,500    | 57.2  |
| East Oakland Senior Center Phase 2                                                          | Buildings & Structures | Human Services Department                     | 4,944,500     | 58.9  |
| Dimond Recreation Center Renovation                                                         | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 14,000,000    | 59    |
| Charles Porter Golden Gate Recreation Center                                                | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 2,042,500     | 59.2  |
| Mosswood Park - J. Mora Moss House                                                          | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 7,000,000     | 62    |
| DeFremery Field House                                                                       | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 4,943,563     | 62.2  |
| CIP Facilities Asset Inventory                                                              | Buildings & Structures | Oakland Public Works                          | 5,500,000     | 62.7  |
| City Broadband Phase 1 Trunk Fiber Project                                                  | Buildings & Structures | Information Technology Department             | 0             | 63.95 |
| Rotary Natural Science Center Nature to the People Project                                  | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 16,421,250    | 65.2  |
| Studio One Art Center                                                                       | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 330,000       | 65.2  |
| Arroyo Viejo Park Inclusive Early Childhood & Families Learning Center - Head Start Program | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 3,177,400     | 68.25 |
| West Oakland Senior Center Phase 2                                                          | Buildings & Structures | Human Services Department                     | 5,394,000     | 68.9  |
| Asian Branch Library (New or Expanded)                                                      | Buildings & Structures | Oakland Public Library                        | 46,724,800    | 77.7  |
| Main Library Roof, Solar and Energy Upgrades*                                               | Buildings & Structures | Oakland Public Library                        | 5,265,000     | 77.9  |
| Peralta Hacienda Historical Park Coolidge House*                                            | Buildings & Structures | Oakland Parks, Recreation & Youth Development | 3,877,200     | 81.8  |
| ADA Transition Plans                                                                        | Buildings & Structures | City Administrator                            | 5,500,000     | 83.9  |
| TREC Phase 3 - TBD Community Center/Grocery                                                 | Buildings & Structures | Oakland Fire Department                       | 45,254,000    | 102   |

## Parks & Open Spaces

| Project Title                                                       | Category            | Department                                    | Cost Estimate | Score |
|---------------------------------------------------------------------|---------------------|-----------------------------------------------|---------------|-------|
| San Antonio Park CIP List                                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,850,000     | 1     |
| Morcom Rose Garden                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,000,000     | 7     |
| Bushrod Park Pickleball                                             | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,450,000     | 9     |
| Oak Park                                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 538,500       | 11    |
| Bushrod Park Dog Park                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 4,045,500     | 12    |
| Fruitvale Dog Park                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 750,000       | 12    |
| Pickleball striping Citywide                                        | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,697,000     | 12    |
| Eastshore Park                                                      | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,156,500     | 12.15 |
| Joaquin Miller Park Literary Spaces                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 6,394,500     | 14    |
| Pinewood/Baywood Paved Access Path                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 67,425        | 14    |
| Frank H. Ogawa Plaza - replace seat benches and trash receptacles   | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 300,000       | 16    |
| Oakport Soccer Fields #1 & #2                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,000,000     | 18    |
| Raimondi Park Dog Park                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,618,750     | 18    |
| Sequoia Arena Infrastructure Improvements                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,145,050     | 18    |
| Burckhalter Park Softball Field Renovation and Outdoor Fitness Area | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 850,000       | 20    |
| Otis Spunkmeyer Field                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,300,000     | 20    |
| Piedmont Plaza Park                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 0             | 20    |
| Redondo Playground at Little Frog Park                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 99,825        | 20    |



| Project Title                                                                                 | Category            | Department                                    | Cost Estimate | Score |
|-----------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------|---------------|-------|
| King Estates Park (Glen Daniel)                                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 330,000       | 21    |
| Park Blvd Plaza Park (Dist. 2)                                                                | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 200,000       | 21    |
| Frank H. Ogawa Plaza - Replace way finding electrical signs                                   | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 300,000       | 22    |
| Rockridge Park-Temescal Greenbelt Hardy Park                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 199,650       | 22    |
| Frank H. Ogawa Plaza - replace all fixed and removable bollards                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 300,000       | 24    |
| Willow Park - Improvements and Dog Park                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,500,000     | 24.5  |
| Central Reservoir Park                                                                        | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,052,330     | 25    |
| Oak Glen Park                                                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 165,000       | 25    |
| Children's Fairyland Perimeter security fence                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,755,000     | 26    |
| Ostrander Park                                                                                | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 748,200       | 26    |
| Maxwell Park Benches                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 29,000        | 27    |
| Portage ramps for boats at Channel Park                                                       | Parks & Open Spaces | Oakland Public Works                          | 1,620,000     | 27.2  |
| Dover Park                                                                                    | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 450,000       | 28    |
| Franklin Plaza                                                                                | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 165,000       | 28    |
| Hardy Park Basketball Courts                                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,010,650     | 28    |
| Bella vista Park                                                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,500,000     | 29    |
| Cleveland Cascade Restoration                                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 4,436,700     | 29.2  |
| Curt Flood Field Improvements - Phase 2                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,000,000     | 29.65 |
| Dimond and Laurel Neighborhood Improvement Project                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 29,203,000    | 30    |
| Shade Trees for Lake Merritt Amphitheater                                                     | Parks & Open Spaces | Oakland Public Works                          | 1,404,000     | 30.2  |
| Lafayette Square Park                                                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,165,000     | 31    |
| East 18th St Pier improvements                                                                | Parks & Open Spaces | Oakland Public Works                          | 729,000       | 31.2  |
| Civic Center - Plaza , City Hall, 150 & 250 Building -lighting energy efficiency improvements | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,200,000     | 32    |
| Vantage Point Park                                                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 712,500       | 32    |
| Caldecott Field                                                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 6,040,900     | 33    |
| Mc Crea Park                                                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 4,050,000     | 33    |
| McClymonds Mini Park                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 165,000       | 33    |
| East Estuary Pathway                                                                          | Parks & Open Spaces | Oakland Public Works                          | 5,130,000     | 33.2  |
| Lake Merritt Channel pathway and plant restoration and renovations                            | Parks & Open Spaces | Oakland Public Works                          | 1,000,000     | 33.2  |
| Marston Campbell Park                                                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 165,000       | 34    |
| New Picnic Tables in Dimond Park                                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,900         | 34    |
| Sail Boat House Improvements                                                                  | Parks & Open Spaces | Oakland Public Works                          | 13,182,750    | 34.2  |
| Lakeshore Ave and Mandana Plaza Park Reimagining                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 613,600       | 36    |
| Lowell Park Field Improvements                                                                | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,500,000     | 36    |
| Nicol Park (Gwen Jackson)                                                                     | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 480,000       | 36    |
| Beach to Sailboat House path improvements                                                     | Parks & Open Spaces | Oakland Public Works                          | 2,073,600     | 36.2  |
| Frog Park Renovation                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,685,625     | 37    |
| Children's playground at Rotary Nature Center upgrade                                         | Parks & Open Spaces | Oakland Public Works                          | 2,063,880     | 37.2  |
| Redwood Heights Park                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,000,000     | 37.5  |
| Bushrod Park                                                                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 8,023,700     | 38    |

| Project Title                                                                                               | Category            | Department                                    | Cost Estimate | Score |
|-------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------|---------------|-------|
| Jasper P. Driver Plaza toilet/storage                                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 4,689,300     | 38    |
| Raimondi Soccer Field #2                                                                                    | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 8,721,000     | 38    |
| Sausal Creek Bank Erosion and Trail Repairs (Site #2) in Dimond Canyon Park just upstream of El Centro Ave. | Parks & Open Spaces | Oakland Public Works                          | 300,000       | 38    |
| Wilma Chan Park Access Upgrades                                                                             | Parks & Open Spaces | Oakland Public Works                          | 0             | 38    |
| Joaquin Miller Park Woodminster Cascade Renovation                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,000,000     | 38.5  |
| Clinton Park and Community Center Renovation                                                                | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 29,803,000    | 39    |
| F.M. Smith Rec Center and Site Improvements                                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,123,750     | 39    |
| Franklin Softball Field                                                                                     | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,304,420     | 39    |
| Avenue Terrace Park                                                                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,573,750     | 39.2  |
| A Sustainable Fairyland - The Fairyland Infrastructure Project                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 14,601,500    | 40    |
| Grove Shafter Park                                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,677,650     | 40    |
| Leona Heights Park                                                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 10,657,500    | 41    |
| Tunnel trail improvements at Lake Merritt Channel Tide Gates                                                | Parks & Open Spaces | Oakland Public Works                          | 1,296,000     | 41.2  |
| Burckhalter Tennis Court                                                                                    | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 280,500       | 42    |
| Concordia Park                                                                                              | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,827,000     | 42    |
| Helen MacGregor Plaza                                                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,926,332     | 42.75 |
| Courtland Creek railway trail, open space and basketball half court                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,087,500     | 44.5  |
| Madison Square Park                                                                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 700,000       | 45    |
| Sausal Creek Bank Erosion Repairs in Dimond Park next to Lion Pool- Site #1, Phase 2.                       | Parks & Open Spaces | Oakland Public Works                          | 3,402,000     | 45.2  |
| Downtown Oakland Senior Center Playground                                                                   | Parks & Open Spaces | Human Services Department                     | 4,495,000     | 45.9  |
| Joaquin Miller Park Improvements & Master Planning                                                          | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 15,000,000    | 46    |
| Morgan Plaza Park                                                                                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 971,500       | 46    |
| Sequoia Lodge and Park                                                                                      | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 330,000       | 46    |
| Tassafaronga Outdoor Improvements                                                                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 825,000       | 46    |
| Carter Gilmore Park (Greenman Field)                                                                        | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 330,000       | 47    |
| Rainbow Recreation Center Play Structure Area                                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 954,000       | 47    |
| Shepherd Canyon Park Restroom & Park                                                                        | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,375,000     | 47    |
| Verdesse Carter Park Bicycle Skills Park Project                                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,618,750     | 47    |
| Caldecott Water - Above Ground Water (Temporary)                                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 600,000       | 47.9  |
| Tomas Melero-Smith Park                                                                                     | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 115,000       | 48    |
| Jefferson Square Park Renovation                                                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,500,000     | 48.5  |
| Caldecott Water - Underground Fire Water                                                                    | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,000,000     | 49    |
| Carmen Flores Recreation Center at Josie de la Cruz Park (aka Sanborn Park)                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,700,000     | 49    |
| 85th Avenue Mini Park                                                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,153,250     | 50    |
| Joaquin Miller Trails and Restrooms                                                                         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 330,000       | 50    |
| South Prescott Park Improvements                                                                            | Parks & Open Spaces | Oakland Public Works                          | 4,049,595     | 50    |
| 88th Avenue Mini Park                                                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,732,400     | 51    |
| Athol Park Tennis Court Re-Surfacing/Pickleball                                                             | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 82,500        | 52    |

| Project Title                                                     | Category            | Department                                    | Cost Estimate | Score |
|-------------------------------------------------------------------|---------------------|-----------------------------------------------|---------------|-------|
| Wood Park Improvements                                            | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 6,394,500     | 53    |
| Barry Place Rehabilitation and ADA enhancements                   | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,873,067     | 54    |
| Wade Johnson Park                                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,105,000     | 54    |
| East Oakland Dog Park                                             | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,618,750     | 55    |
| Lake Merritt Pathway Connection                                   | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 1,015,000     | 56    |
| Jungle Hill                                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,066,250     | 56.2  |
| Willie Keyes Recreation Center & Poplar Park Improvements         | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,900,000     | 58    |
| Parkway Cascade (steps)                                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 585,000       | 58.4  |
| Peralta Park pathway between Lake Merritt and 10th Street Bridges | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 609,000       | 59    |
| Fruitvale Bridge Park                                             | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 3,034,125     | 60    |
| Lake Merritt Trail Improvements Project                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 4,495,000     | 60    |
| Arroyo Viejo Park Security Enhancements                           | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 290,000       | 60.7  |
| Lafayette Square Park Conversion                                  | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 203,000,000   | 61    |
| Officer Willie Wilkins Park                                       | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 15,862,500    | 61    |
| Patterson Park Redesign (Ira Jenkins, Brookfield)                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 2,030,000     | 62    |
| Columbian Gardens Park and Connective Pathways                    | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 5,332,500     | 62.5  |
| 1989 Earthquake Memorial Park                                     | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 14,384,000    | 63.2  |
| Oakland Fire Memorial Park/Garden                                 | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 750,000       | 0     |
| Panther Skate Plaza                                               | Parks & Open Spaces | Oakland Parks, Recreation & Youth Development | 274,050       | 0     |

## Storm Drainage & Watershed\*

\*The City of Oakland's Watershed and Stormwater Management Division has identified priority stormwater management, storm drainage repair and improvement, and water quality improvement projects to address hazards, and/or to comply with environmental regulations. Each project has been evaluated against the 9 principles of the City's CIP Project Prioritization Process. The CIP's unfunded project list includes general projects to show the that funding is needed for unexpected urgent storm drainage, creek bank, and creek channel repairs, and for future water quality improvement compliance projects that are under development. The City plans to seek external funding for the planning, design and implementation of some of these unfunded projects, including through Federal grants. These projects and project categories are listed here as Unfunded Projects, to establish their importance to the City, and to show estimated funding needed to implement them. These projects are not being added to the City Budget at this time, as funded projects received higher CIP prioritization scores. Therefore external funding sources would be needed for implementation of unfunded urgent infrastructure repair/improvement projects and water quality protection projects required by Federal Clean Water Act/municipal stormwater permit regulations.

| Project Title                                              | Category                   | Department           | Cost Estimate | Score |
|------------------------------------------------------------|----------------------------|----------------------|---------------|-------|
| Emergency/urgent storm drainage repair funding             | Storm Drainage & Watershed | Oakland Public Works | 3,625,000     | 0     |
| General emergency/urgent creek repair                      | Storm Drainage & Watershed | Oakland Public Works | 300,000       | 0     |
| Greenwood Ave Stormdrain Re-Routing                        | Storm Drainage & Watershed | Oakland Public Works | 750,000       | 13    |
| 3rd and Clay Streets Storm Drain Repair                    | Storm Drainage & Watershed | Oakland Public Works | 750,000       | 18    |
| Rehabilitation of Stormdrain Culvert                       | Storm Drainage & Watershed | Oakland Public Works | 250,000       | 20    |
| Large Trash Capture Installation in East Oakland           | Storm Drainage & Watershed | Oakland Public Works | 5,400,000     | 21    |
| Emergency Storm Drainage Repair Project                    | Storm Drainage & Watershed | Oakland Public Works | 2,500,000     | 25    |
| Large Trash Capture Installation in Ettie Street Watershed | Storm Drainage & Watershed | Oakland Public Works | 3,243,400     | 26    |



| Project Title                                                                                                    | Category                   | Department           | Cost Estimate | Score |
|------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------|---------------|-------|
| General regional green stormwater infrastructure                                                                 | Storm Drainage & Watershed | Oakland Public Works | 6,250,000     | 28    |
| 1925 Clemens Rd -re-route storm pipe to right-of-way or easment                                                  | Storm Drainage & Watershed | Oakland Public Works | 1,087,500     | 36    |
| 1243 Bates Rd Repair broken storm drain pipe under home (was "Greenwood Ave Stormdrain Re-routing" in 21-23 CIP) | Storm Drainage & Watershed | Oakland Public Works | 2,175,000     | 38    |
| 3rd & Clay Street Storm Drain Replacement                                                                        | Storm Drainage & Watershed | Oakland Public Works | 1,087,500     | 38    |
| 6460 Leona St Storm Drain Repair                                                                                 | Storm Drainage & Watershed | Oakland Public Works | 108,750       | 42    |
| Moraga Ave & Masonic Ave Storm Pipe Replacement                                                                  | Storm Drainage & Watershed | Oakland Public Works | 145,000       | 44    |
| Lake Merritt Water Quality Management Plan Development and Implementation - Healthy Lake Initiative              | Storm Drainage & Watershed | Oakland Public Works | 2,000,000     | 66    |
| Courtland Creek Restoration Project* (Ex)                                                                        | Storm Drainage & Watershed | Oakland Public Works | 4,472,481     | 73    |
| Stormwater Capital Program                                                                                       | Storm Drainage & Watershed | Oakland Public Works | 174,000,000   | 75    |
| Stormwater Capital Program                                                                                       | Storm Drainage & Watershed | Oakland Public Works | 120,000,000   | 75    |
| Glen Echo Creek Restoration Project                                                                              | Storm Drainage & Watershed | Oakland Public Works | 1,560,000     | 76    |

## Technology Enhancements

| Project Title                                                    | Category                | Department                        | Cost Estimate | Score |
|------------------------------------------------------------------|-------------------------|-----------------------------------|---------------|-------|
| Fire Station Dispatch Alerting System                            | Technology Improvements | Oakland Fire Department           | 2,000,000     | 17    |
| Mitel Upgrades to 16 Library Facilities (sans Main and 81st Ave) | Technology Improvements | Oakland Public Library            | 396,000       | 61.8  |
| OakWIFI Initiative                                               | Technology Improvements | Information Technology Department | 20,000,000    | 62    |

▶ [HTTPS://WWW.OAKLANDCA.GOV/TOPICS/CAPITAL-IMPROVEMENT-PROGRAM](https://www.oaklandca.gov/topics/capital-improvement-program)

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