

2019 CGIAR Financial Report Highlights and Dashboards

Financial highlights

Funding channels

Investments in CGIAR may be delivered through the multi-Funder CGIAR Trust Fund and/or directly to specific projects at CGIAR Research Centers (outside the Fund), which is called Bilateral Funding. Funding for the CGIAR Trust Fund is channeled through three Windows, at increasing levels of Funder collective action:

Window 3 (W3) – Project investments: funding allocated by Funders individually to projects that are defined by the Funders themselves (with partners) and that are aligned with System-wide investments.

Window 2 (W2) – Program investments: funding allocated by Funders individually to any component (CGIAR Research Program [CRPs], Platform or initiative) of the System-wide portfolio as prioritized, defined and approved by the Funders collectively through the System Council; and

Window 1 (W1) – Portfolio investments: funding allocated to the entire CGIAR Portfolio of approved System-wide investments prioritized and allocated by Funders collectively through the System Council – supporting CGIAR as a whole.

In 2019, the CGIAR recognized revenue of US \$828 million, of which W1 and W2 accounted for 22% (the same level as in 2018); W3 was 29% (a decrease of 2% compared to 2018); Bilateral was 46% (an increase of 2% compared to 2018) and Other Income remained at 3% for both years. See a comparison of 2018 and 2019 funding in Figure 1 below.

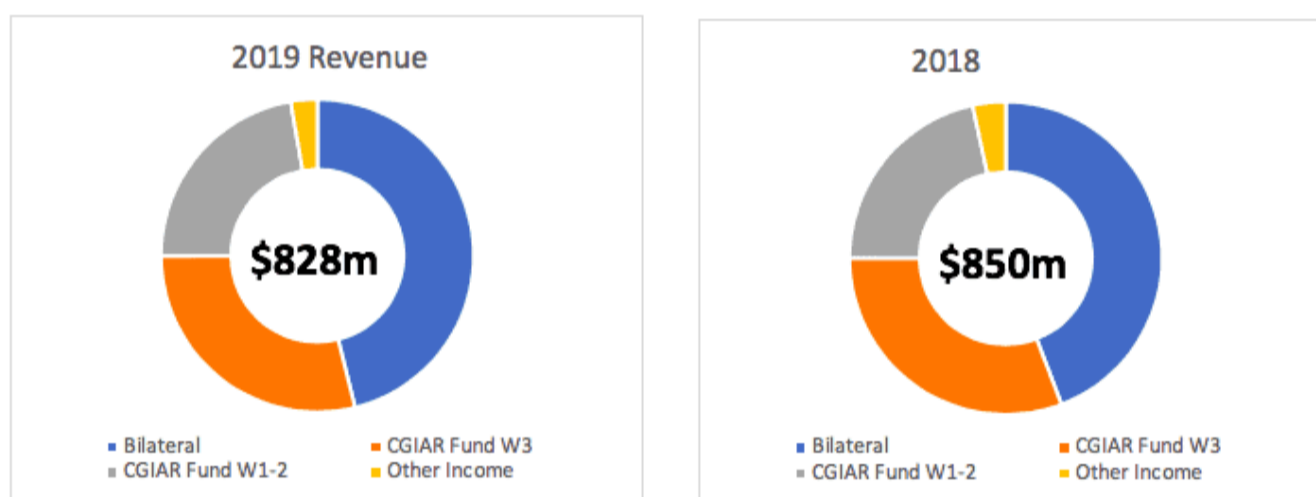


Figure 1. CGIAR revenue by source of funding, 2019 and 2018.

Further analysis of System revenue since 2011 by funding source is shown in Figure 2 below. W1 and W2 in 2019 remained at the same level as in 2018.

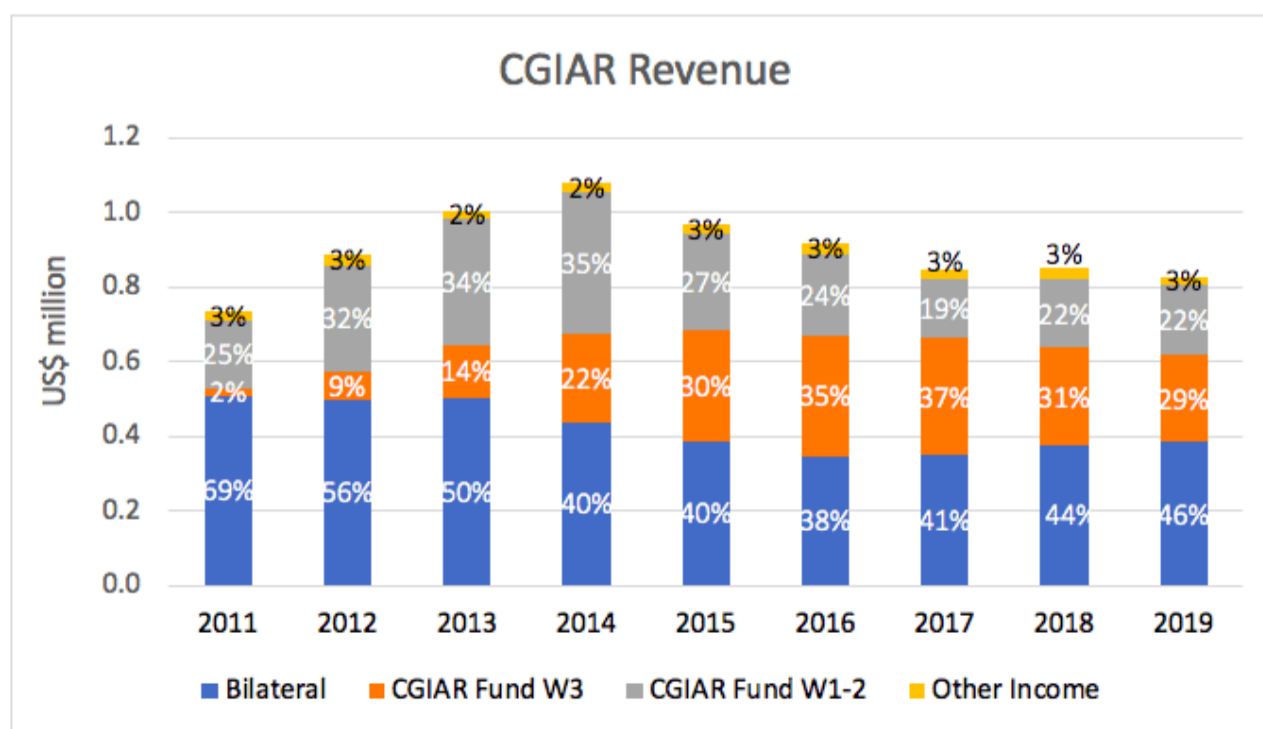


Figure 2. CGIAR System revenue by source of funding, 2011-2019.

Figure 3 shows the main categories of expenditure. Overall, expenses in 2019 decreased by 3% to \$836 million from \$860 million in 2018. In 2019, 86% of expenditure was on research and collaboration costs, and 14% was on general, administrative and System-level costs. A 1% reduction was seen in general administrative expenses, along with a corresponding increase in research expenses from the 2018 benchmark.

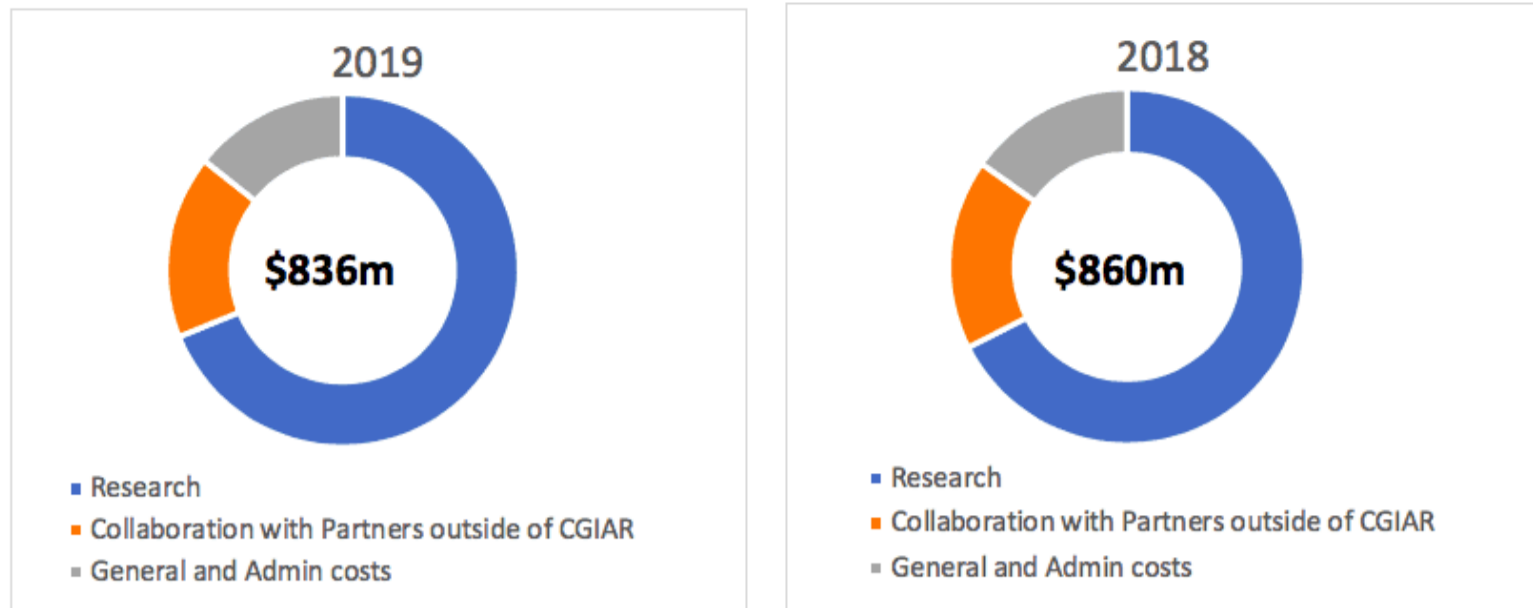


Figure 3. Expenditure by main category, 2019 and 2018.

Figure 4 shows expenditure by CRPs and Platforms by funding channel. It can be seen that there is a wide range in the overall size of program funding: expenditure in 2019 varied from about \$27 million to \$79 million. The share of W1 and W2 funding in the overall portfolio expenditure is 26%. W1 and W2 funding adds value not only through its flexibility but also because it helps direct investments to agreed System-level priorities, such as gender or monitoring and evaluation, which are not always included in project budgets.

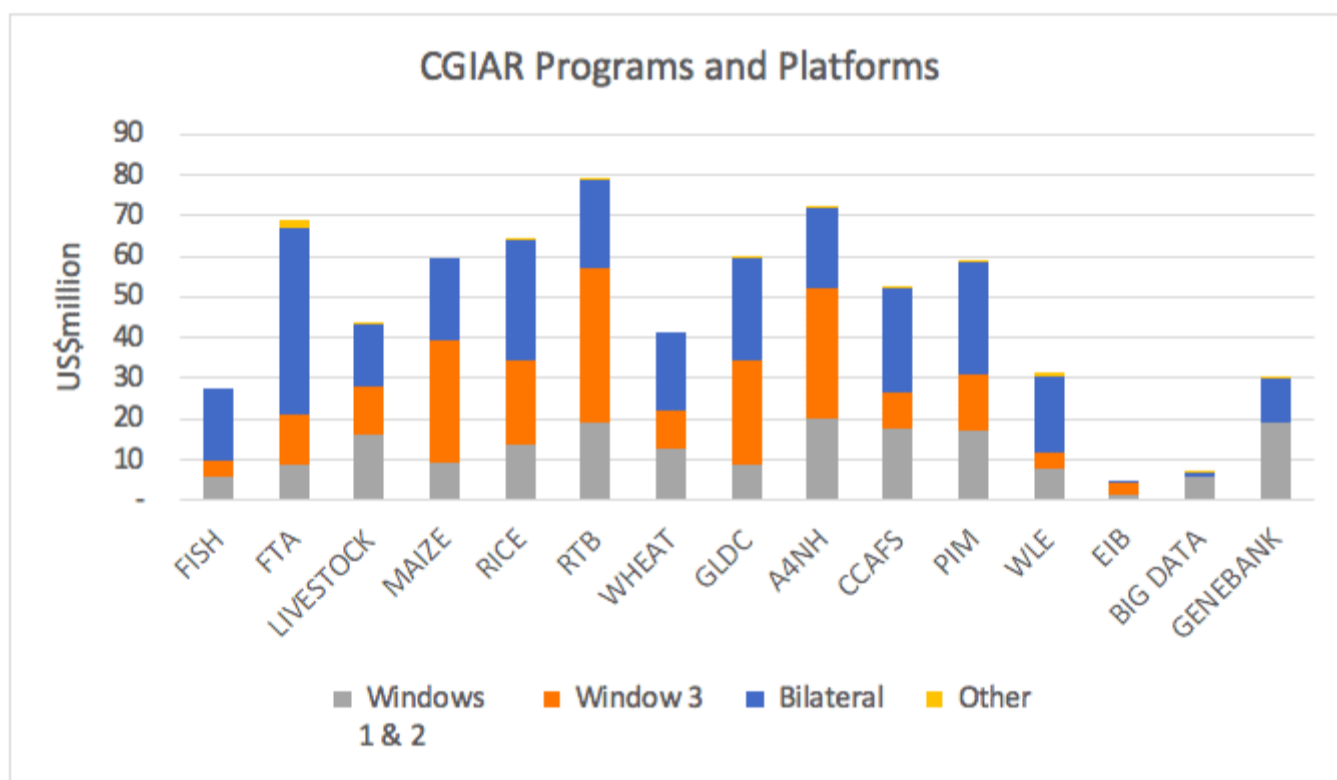


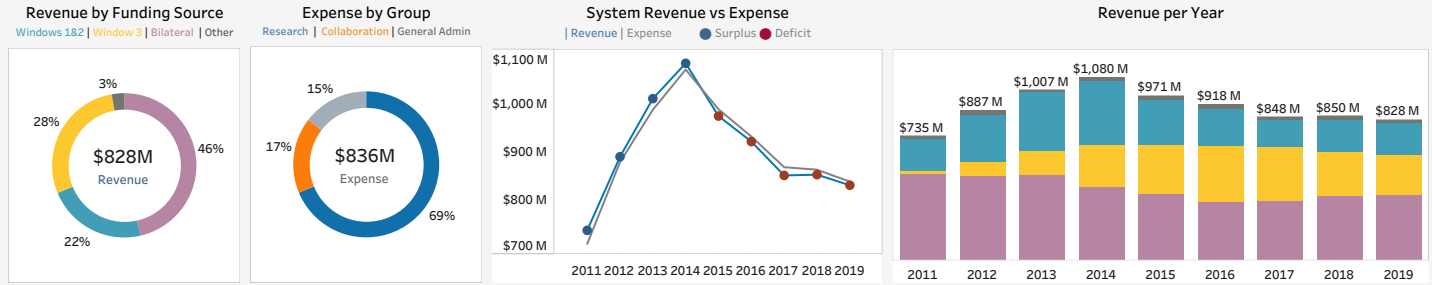
Figure 4. Funding to CGIAR Research Programs and Platforms by channel.

For access to more detailed information on funding and expenditure by Center, Program or Funder, please refer to the [CGIAR Financial Report dashboard](#).

Header photo: AfricaRice genebank in Mbe, Cote d'Ivoire. [Photo by N. Palmer/Crop Trust](#)

CGIAR - 2019 AT A GLANCE

Select Reporting Year
2019



Assets: \$1,017.41 M = Liabilities: \$628.37 M + Net Assets: \$389.05 M Entity All

Averaged Center Financial Indicators

Cash and Investment \$569.66M	Property & Equipment \$208.02M	Receivable from Funders \$132.88M	Other Assets \$106.85M
Other Liabilities \$315.56M	Accounts Payable Funders \$312.81M	Designated Net Assets \$205.30M	Undesignated Net Assets \$177.61M

	Recommended Indicator	2019	2018
Cash Management	less than 1	0.62	0.59
Center liquidity	90-120 days	128.38	129.14
Current Ratio	>1	1.51	1.55
Indirect Cost Rate		15.7%	15.7%
Reserve in Days	75-90 days	102.24	105.37



Click below to filter the dashboard by Center

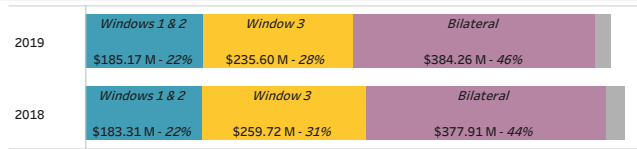


Non CGIAR Center

Non CGIAR Center

Click and drag below to filter the dashboard

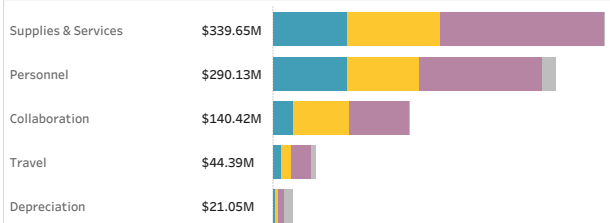
Revenue by Source of Funding



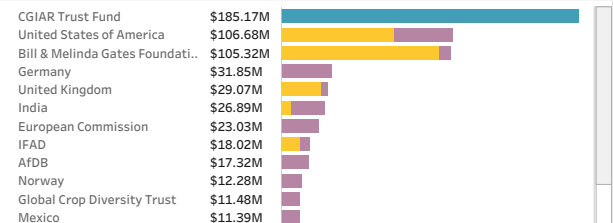
Staff Count



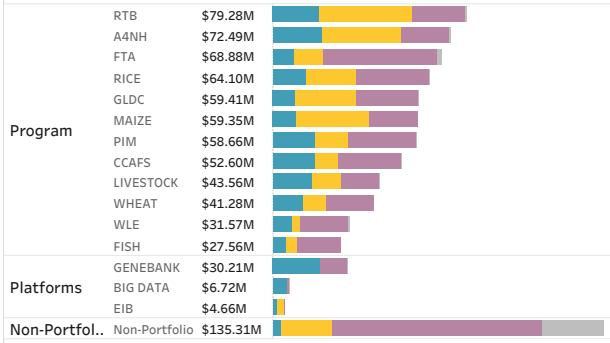
Expense by Category



Top Funders

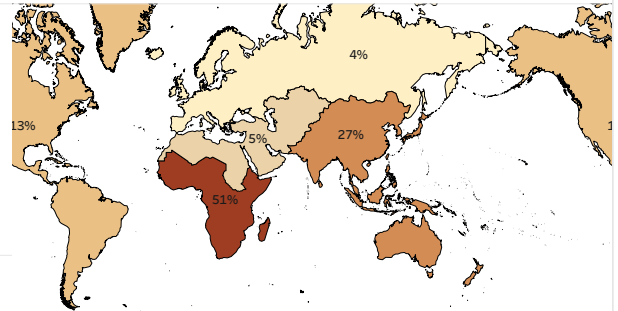


Research Portfolio

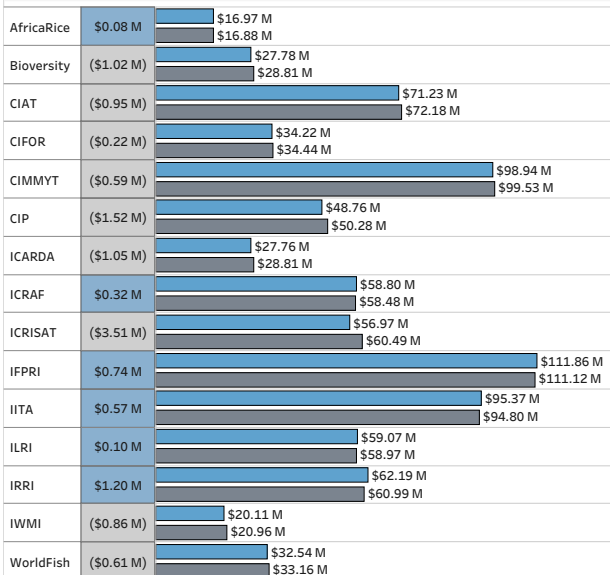


Center Expense By Region

Most | Least amount of expenses in the region



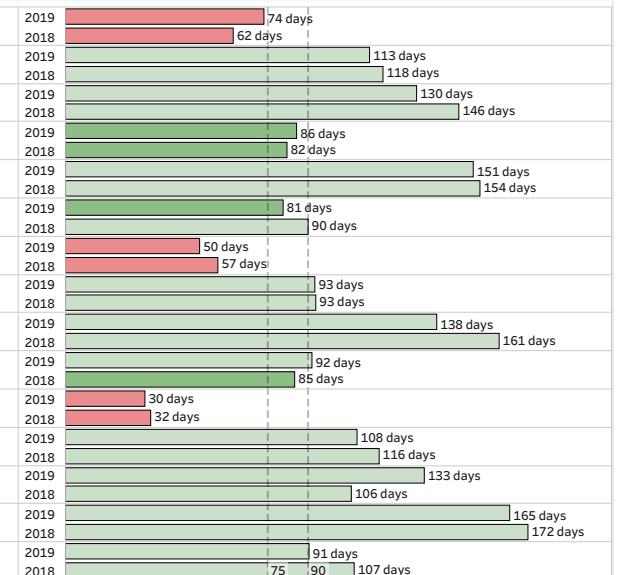
Revenue and Expense - Surplus / Deficit

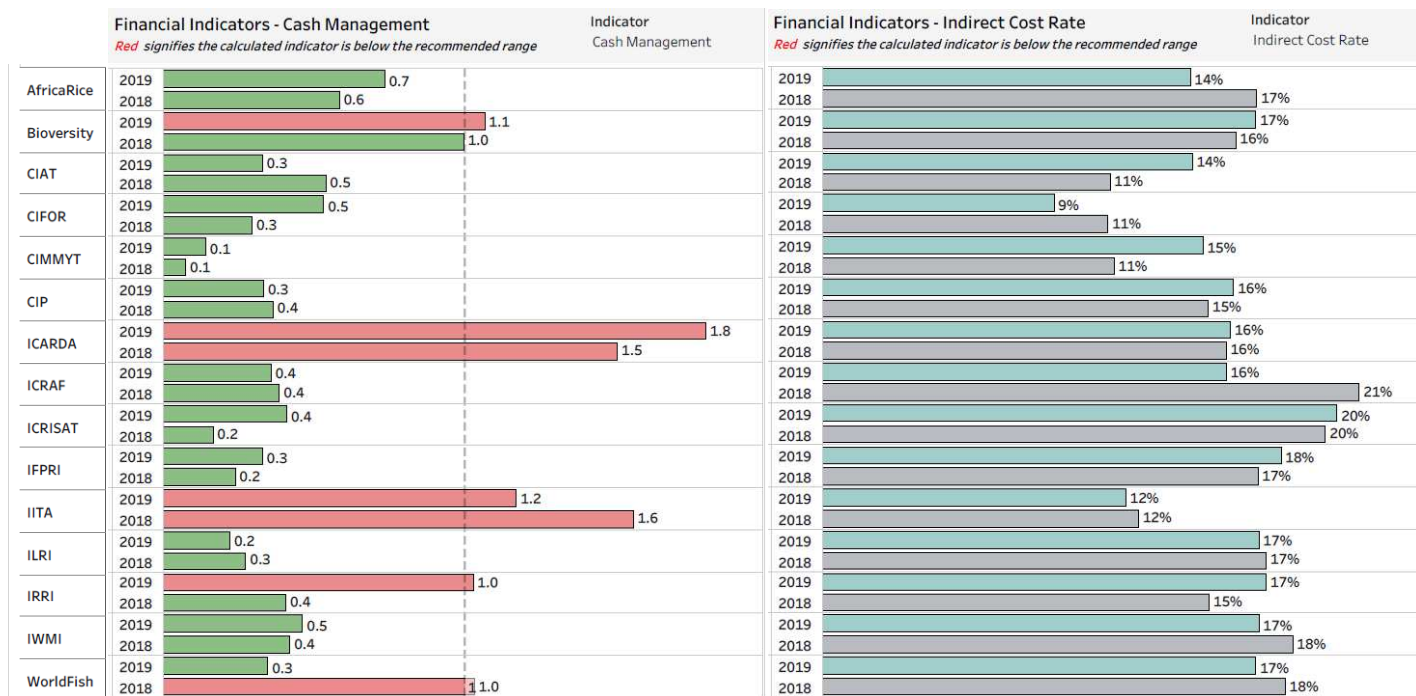
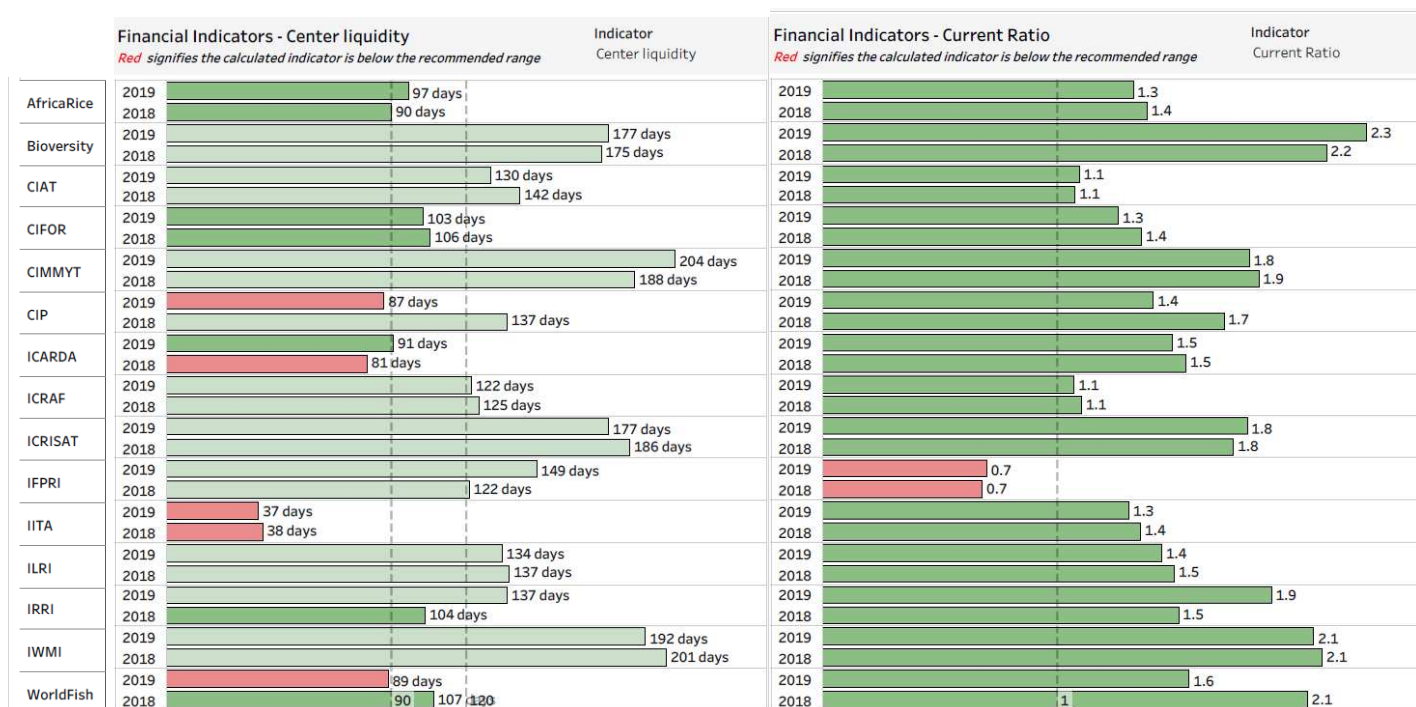


Financial Indicators - Reserve in Days

Red signifies the calculated indicator is below the recommended range

Indicator Reserve in Days





PROGRAM & PLATFORM ANALYSIS: 2019

[Windows 1 & 2](#) / [Window 3](#) / [Bilateral](#) / [Center Own Funds](#)

View another year
2019

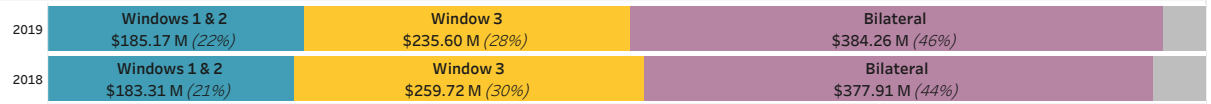


Click below to filter the dashboard by Program

	RESEARCH PROGRAM ON Fish	\$27.56 M
	RESEARCH PROGRAM ON Forest, Trees and Agroforestry	\$68.88 M
	RESEARCH PROGRAM ON Livestock	\$43.56 M
	RESEARCH PROGRAM ON Maize	\$59.35 M
	RESEARCH PROGRAM ON Rice	\$64.10 M
	RESEARCH PROGRAM ON Roots, Tubers and Bananas	\$79.28 M
	RESEARCH PROGRAM ON Wheat	\$41.28 M
	RESEARCH PROGRAM ON Grain Legumes	\$59.41 M
	RESEARCH PROGRAM ON Agriculture for Nutrition and Health	\$72.49 M
	Climate Change, Agriculture and Food Security	\$52.60 M
	RESEARCH PROGRAM ON Policies, Institutions and Markets	\$58.66 M
	RESEARCH PROGRAM ON Water, Land and Ecosystems	\$31.57 M
	Platform for Big Data in Agriculture	\$6.72 M
	Excellence in Breeding Platform	\$4.66 M
	Genebank Platform	\$30.21 M
		\$135.31 M

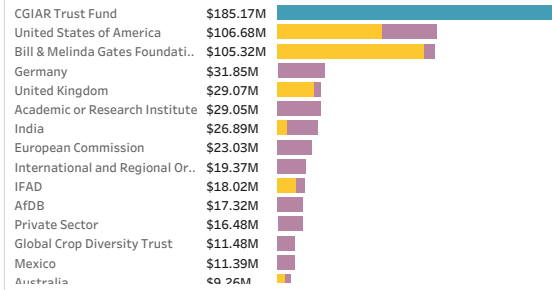
Funding Source

Click to Filter by Funding Source

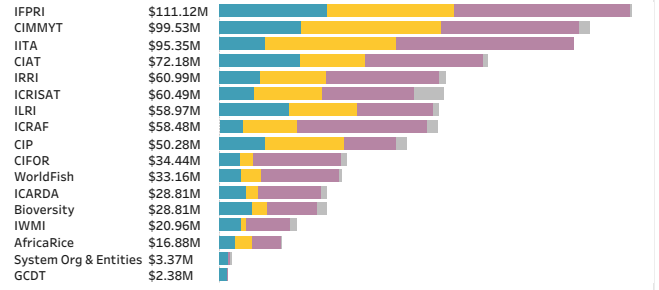


Top Funders

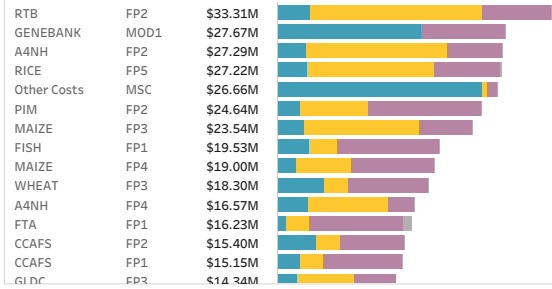
15 Funders All



Funding by Participating Center

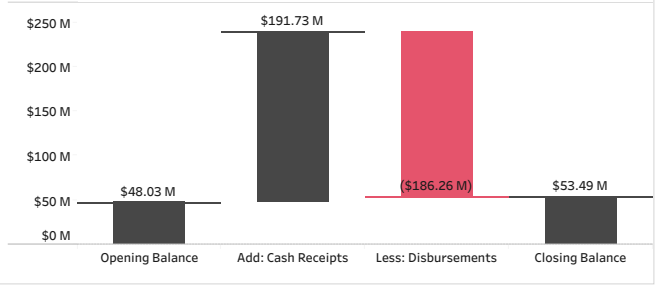


Funding by Flagship



Program Cashflow for Windows 1 & 2

Money In | Money Out



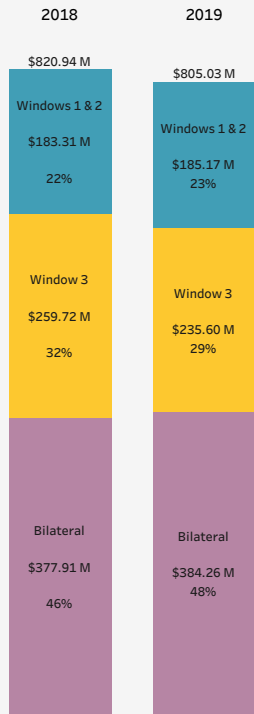
FUNDERS ANALYSIS

Windows 1 & 2 | Window 3 | Bilateral

Search by Funder: All | Center: All | Source of Funding: All | Program: All | Category: All | Select Reporting Year: 2019

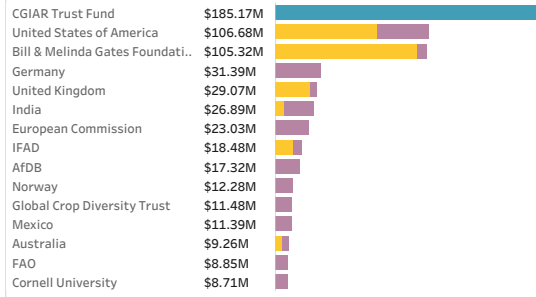


Funding Source



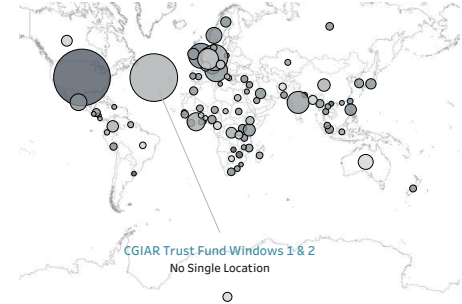
Top Funders

15 Funders
Click a Bar to filter the dashboard by...



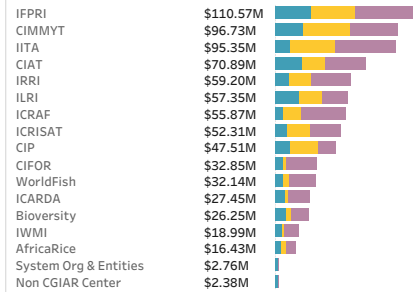
Funding by Funder Location

Click & Drag to filter by location



Funding by Center

Click to filter Program by Center



Funding by Program

Hover to view Top 5 Funders in Tooltip

