



Addendum to 2023 W1 Budget Update

Purpose

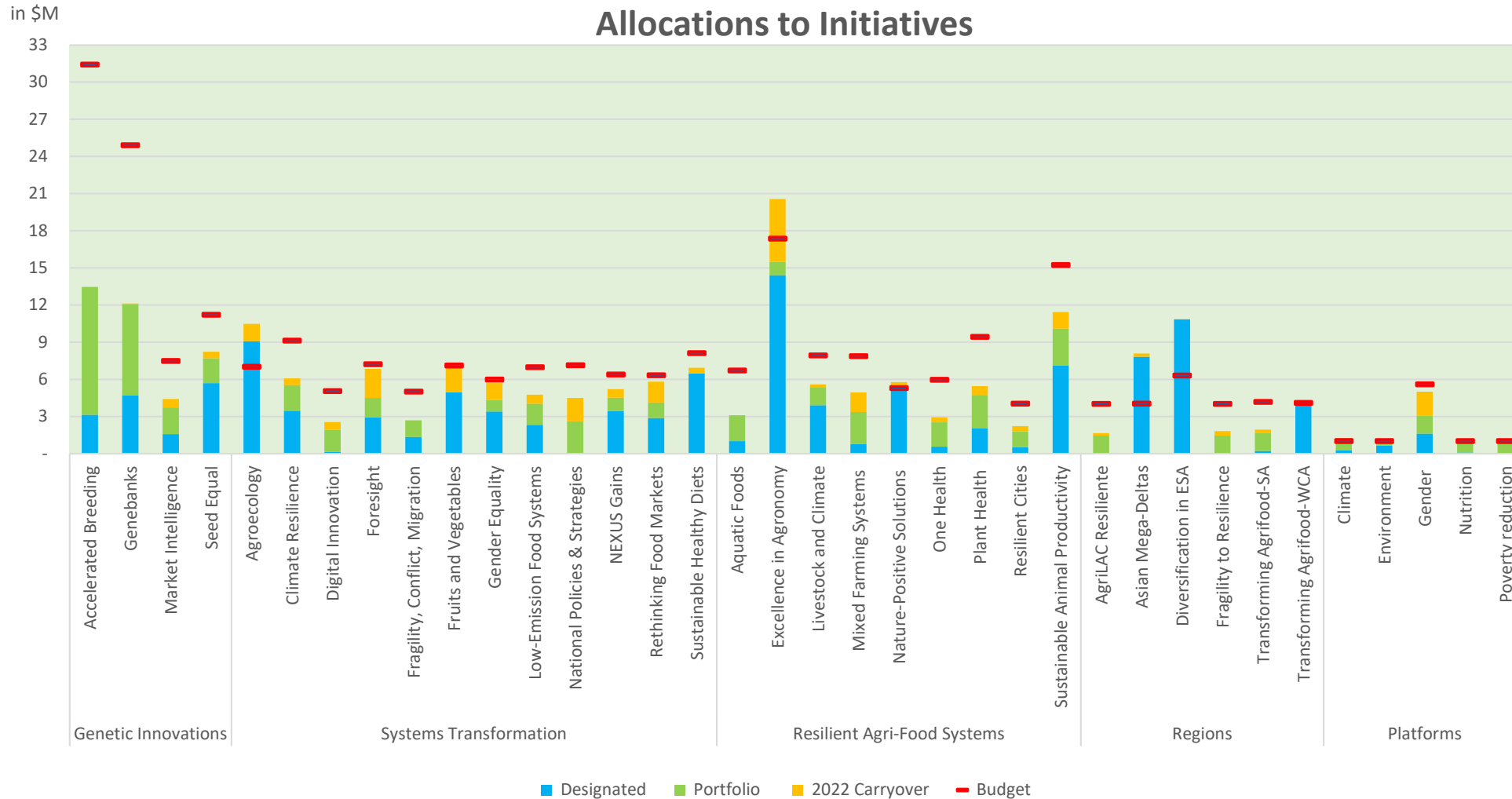
This document sets out two updates to Document SC18-13b as issued on 27 April, as follows:

- Slide 5 “Current view of Designations” – Two Initiatives under Genetic Innovation were not visible in the previous version (SeedEqual and Genebanks) – now added to the version in this document
- Slide 6 “View of Designations (assuming 2022 allocations for the outstanding Funders)” – as above.

Document category: Working document of the System Council.
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Current view of Designations



This graph provides the current designations with what has been formally designated.

It **excludes \$84m** worth of unallocated funding.

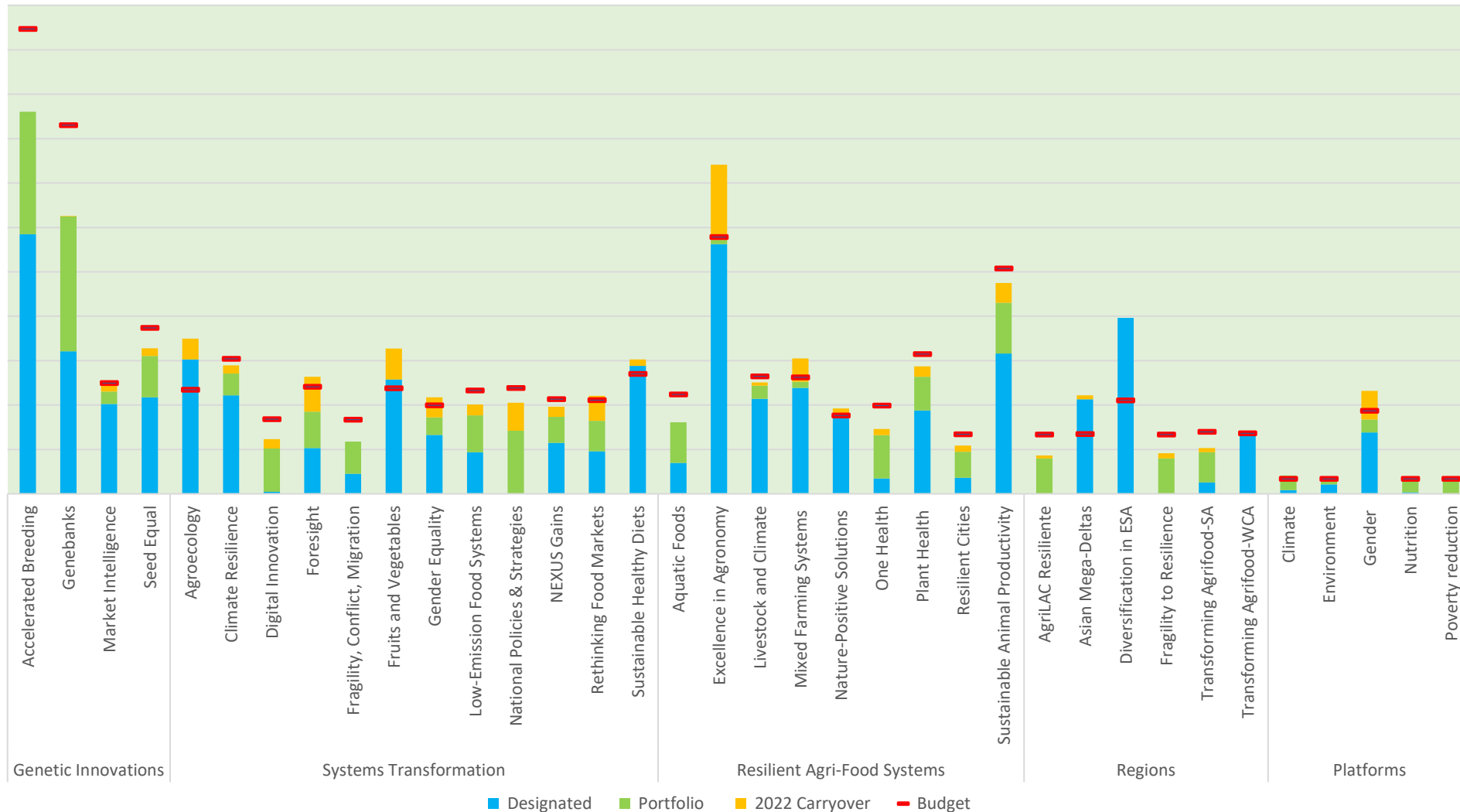
As it stands, over 20 Initiatives and Platform Areas are under subscribed. 10 fully or over subscribed

View of Designations (assuming 2022 allocations for the outstanding Funders)



in \$M

Allocations to Initiatives



Assumes outstanding funders designate broadly as they did in 2022.

Half of the Initiatives and Platform areas would be fully or over subscribed with the other half (18) undersubscribed.

\$14m of the \$84m is excluded as more complex to predict.