

# Business Operations and Finance: Progress as at Q3 2023



154

Training staff across FPNA,  
Facilities and Procurement



90

Participants attended the 4  
workshops held to date



5

List of guidelines/  
procedures drafted



2

Global tenders underway



5

SGP projects contracted



4

Big projects  
R2R  
Costing Review  
Facilities database  
W1 RASCI



4

Reduced budgeting cycle  
from 8 months  
to 4 months



36

Reduced Initiatives  
and global groups reporting  
cycle from  
60 to 24 to days



5

Global groups and Initiative  
dashboards launched in  
2023



8

Active Communities of  
Practice

## W1 Initial Budget vs target for 2024

While this initial target is the starting point, we hope that funding for W1 in 2024 can reach \$342m as per 2023 W1 Budget paper. It is still far behind the ISDC approved budget which is needed if we are to reach our mission and vision as intended.

