

MIDD Financial Plan March 2022

Financial Status of the MIDD Fund

- The March 2022 Financial Plan reflects actual biennial revenue and expense through March 31, 2022.
- There are no changes to our estimated 21/22 biennial expenses or revenues.
- Updated planning assumptions for inflationary factors have been revised up. This increase in costs represents added expense to our 23/24 & 25/26 budgets to maintain current service levels.