

Welcome!

THE PUBLIC HEARING WILL BEGIN SOON*

**This session is being recorded.*



Public Hearing:

FY 2023 Consolidated Performance and Evaluation Report (CAPER)

Presented by:



Welcome Remarks Colleen Green, Director

Agenda

- **Welcome Remarks** – Colleen Green, Director, DHCD
- **FY 2023 CAPER Overview “A Year in Review”** – Colleen Green
- **The Consolidated Planning Process** – Lesley M. Edmond, Housing Compliance Officer, DHCD
- **Public testimony** - Lesley M. Edmond
- **Final remarks and closing of the hearing** – Lesley M. Edmond

FY 2023 CAPER

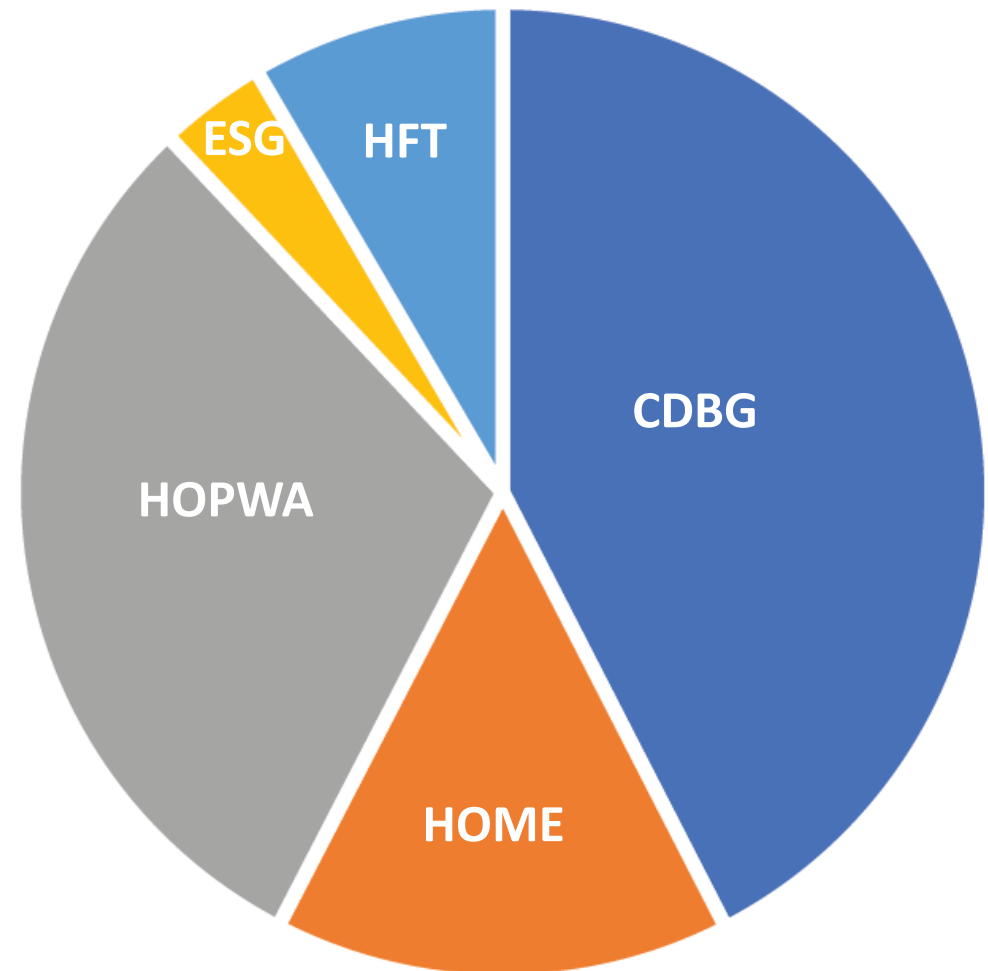
“A Year in Review”

Funding: FY 2023

Funds received

\$34,487,136

- Community Development Block Grant (CDBG) **\$15,267,450**
- Housing Opportunities for Persons w/AIDS (HOPWA) **\$11,757,719**
- HOME Investment Partnerships (HOME) **\$6,149,045**
- National Housing Trust Fund (HTF) **\$2,982,433**
- Emergency Solutions Grant (ESG) **\$1,312,922**



Awarded: CDBG

For revitalizing neighborhoods, promoting economic development and improving community facilities and infrastructure

Program Funded	Amount	For
Preserve Affordable Housing	\$17,639,232	216 units
Small Business Technical Assistance	\$4,900,000	178 businesses
Housing Counseling Services	\$9,663,755.54	90,952 individuals
Façade	\$4,900,000	25 Storefronts completed, 25 in construction
Home Purchase Assistance Program and project delivery	\$21,744,000	Loans for first-time buyers

FUNDING
\$58,846,987.54



91,482
INDIVIDUALS/UNITS/BUSINESSES
HELPED

Awarded: HOPWA

For outreach, shelters, rapid re-housing and other services for those experiencing, or in danger of, homelessness.

Program Funded	Amount	Households Served
Short-term rent, mortgage and utility help to prevent homelessness of the individual or family	\$407,804	105
Tenant-based rental assistance	\$7,962,384	405
Permanent housing units developed, leased or operated	\$187,531	71
Transitional short-term housing developed, leased or operated	\$3,200,000	629

FUNDING
\$11,757,719



629

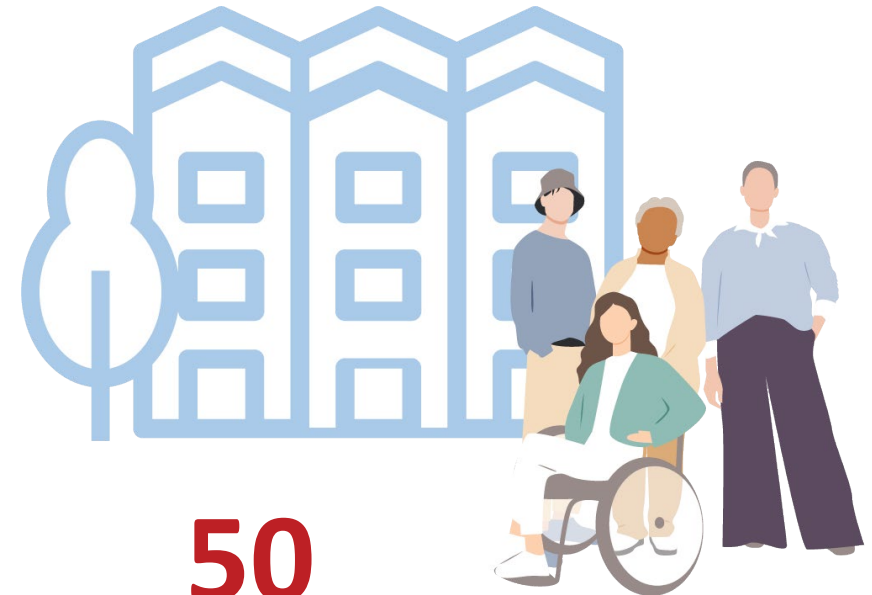
HOUSEHOLDS SERVED

Awarded: HOME

For building, buying and rehabilitating affordable housing for renters or owners, and for rental payments for low-income households

Program Funded	Amount	For
Home Purchases Assistance Program (HPAP)	\$6,059,767	50 loans for first-time homebuyers

FUNDING
\$6,149,045



50

INDIVIDUALS/FAMILIES
HELPED

Awarded: HTF

For building, preserving, rehabilitating and operating housing for those earning less than 30% of AMI *

Program Funded	Amount	Units
1109 Congress Street NE	\$2,903,128	69

FUNDING
\$2,903,128



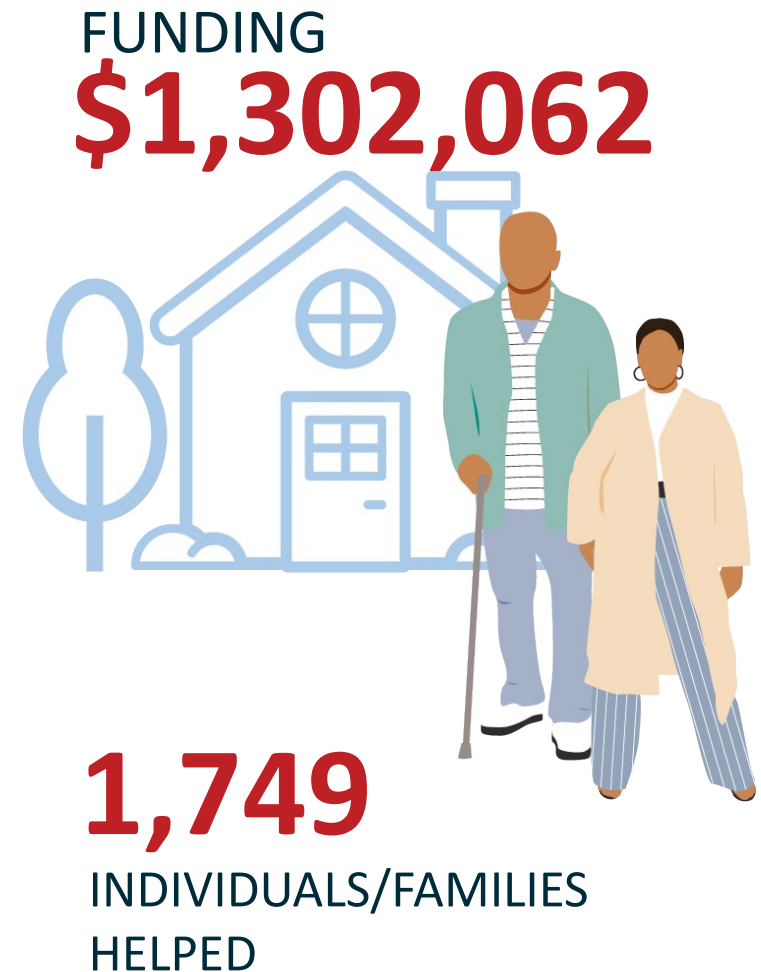
69

UNITS

Awarded: ESG

For District programs, nonprofits, and others to help those living with HIV/AIDS and their families.

Program Funded	Amount	For
Rapid Rehousing and shelter costs for those experiencing homelessness	\$1,320,062	1,749 individuals and families



Special Funding

HOME American Rescue Plan

- 1129 New Hampshire Ave, NW (The Aston)
- Amount awarded: \$19,163,431
 - Non-congregate shelter for the homeless
 - Partnership with Department of Human Services (DHS)
 - 100% affordable
 - 143 beds



Section 108 Loan Guarantee Program

- Used for the first time in over 15 years.
- Worthington Woods:
 - Making Home Possible (MHP)
 - 100% affordable
 - 394-garden style apartment units across 14 acres in Ward 8



Recovery Housing Program

- RHP provides stable, transitional housing for:
 - Individuals in recovery from a substance use disorder
 - Up to 2 years or until recipients have permanent housing
- Funds received:
 - FY 2023 (PY 2022) \$1,266,000
 - Demonstration Pilot Program



Consolidated Planning Process

Why it's important

- The U.S. Department of Housing and Urban Development (HUD) requires it*
- Community voices help:
 - Identify affordable housing and community development needs, priorities
 - Align and focus funds where they're needed most
- Goals and actions defined by the process go into the:
 - 5-year Consolidated Plan
 - Annual Action Plan
 - Annual Housing Trust Fund Allocation Plan
 - Consolidated Annual Performance and Evaluation Report (CAPER)

* For more information, go to [HUD Exchange](#)



Process steps

- Collect market research and data
- Create and publish the draft plan or report
- Give the public 30 days to comment; hold at least 1 public hearing
- Make edits before sending the draft plan or report to HUD
- Make any changes HUD requires; submit final

For current and past reports: dhcd.dc.gov/page/dhcd-reports



Plans and Reports

5-year Consolidated Plan: what it does

- Outlines affordable housing and community development needs based on:
 - Market analysis
 - Public input
 - Local experience
- Establishes priority:
 - Projects
 - Programs and activities
 - Funding targets



Consolidated Plan: funding sources

- HUD housing and community planning programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons with Aids (HOPWA)
 - Housing Trust Fund (HTF)



Consolidated Plan: funding sources

- Other federal funds:
 - HOME American Rescue Plan
 - Section 108 Loan Guarantee Program
 - Recovery Housing Program



Annual Action Plan

Identifies:

- Specific goals and activities for the year
- How they support the 5-year Consolidated Plan
- Funding sources and amounts



Housing Trust Fund Allocation Plan

Identifies guidelines and annual priorities for HTF spending to:

- Finance more housing for those earning 30% or less of AMI
- Provide rental assistance for these households, including those –
 - Experiencing homelessness
 - With special needs



Consolidated Annual Performance and Evaluation Report

The CAPER:

- Outlines the prior year's wins and activities
- Details how much and where we spent HUD funds
- Identifies progress against the goals and priorities of the 5-year consolidated plan



Your Turn: Public Comments

How it works-In Person

- You have 3 minutes to speak; we'll tell you when there's 1 minute left.
- If you signed up to speak before the hearing, we'll call on you.
- If not, you can still speak during this open forum. To be called on, please raise your hand and we will bring a microphone to you.
- When we call your name, unmute your microphone. You can turn on your camera, but you don't have to.
- We'll mute your microphone when you're done, or 3 minutes are up.



How it works-Virtual or Call-In



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Have more to add?

To add comments to the public record after the hearing:

- Get them to DHCD through Friday, February 9, 2024
- By email, OPM.QUESTIONS@dc.gov
- By phone, **202-442-7239**
- By email on Public Input, H22631@publicinput.com
- In writing to:

Colleen Green, Director

Department of Housing and Community Development

1800 Martin Luther King Jr. Avenue SE

Washington, DC 20020



Stay involved

- Visit www.dhcd.dc.gov and find out what's going on.
- Sign up for DHCD email updates on the homepage.
- View past hearings by visiting our [Public Input page](#).
 - Needs Assessment and Regional Racial Equity Report
 - FY2024 Annual Action Plan (AAP) Hearing
- HAF assistance is still available visit www.haf.dc.gov or call 202-442-7200.



Thank you!
THE HEARING HAS ENDED.