

Home and Community Care Block Grant
Units of Service Provided
January 2025

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Total Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	5,096	11.3765	18,000	3,297	448	-	2,849	155,128	16%	18%	-	29,171
Buncombe County MOW	Home Delivered Meals	020	187,474	870	7.5472	27,600	19,282	115	2,074	17,093	71,371	62%	70%	-	116,103
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	169	-	59	110	4,991	62%	95%	-	8,120
Mountain Mobility	Medical Transportation	033	360,000	1,681	44.7014	8,948	8,976	38	3,397	5,542	137,052	62%	100%	-	222,948
	General Transportation	250	140,000	-	30.5049	5,099	5,099	-	1,941	3,158	53,297	62%	100%	-	86,703
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	1,197	-	185	1,013	23,528	62%	73%	-	38,273
	Adult Day Care	030	75,232	1,500	93.5000	894	432	16	-	416	40,229	47%	47%	-	35,003
	Adult Day Health	155	113,137	350	103.5000	1,215	534	3	-	531	63,710	44%	44%	-	49,427
Land of Sky Regional Council of Governments	Senior Companion Program	040	19,667	-	8.4046	2,600	2,528	-	918	1,610	7,487	62%	97%	-	12,180
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	1,207	-	432	775	15,654	62%	96%	-	25,465
	In-Home Aide II	042	233,013	-	36.5052	7,092	3,396	-	-	3,396	121,439	48%	48%	-	111,574
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	829	-	157	672	-	100%	246%	-	57,703
NON UNIT AMOUNTS			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe Co. COA	Information & Assistance	040	112,931		41,828	-	4,183	-	-	-	75,286	33%	33%	-	37,645
United Comm. Developme	Housing/Home Improv.	140	15,278		-	-	-	-	-	-	15,278	0%	0%	-	-
Mountain Housing	Housing/Home Improv.	140	64,939		40,597	-	4,060	-	-	-	28,402	56%	56%	-	36,537
Jewish Family Services	Mental Health Counseling	160	13,981		9,593	-	959	-	-	-	5,347	62%	62%	-	8,634
Land of Sky Regional Council of Governments	Health Promotion/Disease	220	42,989		28,831	-	2,384	-	-	-	16,542	62%	62%	-	26,447
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance	
			Buncombe			1,678,970	1,678,970	-	Buncombe			57,703	57,703	-	
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 58% of your budget (7 month(s) service provided divided by 12 months times 100%)															
Compiled from DOA Report ZGA370-YTD															