

BUNCOMBE COUNTY JUVENILE CRIME PREVENTION COUNCIL PROGRAM IMPLEMENTATION REPORT

Prog. Name:

PPWNC Diversion

County: Buncombe

Prog. ID #:

Reporting Period:

1. Number of Youth to be Served this Fiscal Year	30
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(From page 2 of the Program Agreement)

2. Youth Admitted to Program: Age		
	# YTD	% YTD
Under 7		0.0%
Ages 7 - 9		0.0%
Ages 10 - 13		0.0%
Ages 14 - 17	13	92.9%
Over 17	1	7.1%
Total	14	100.0%

3. Youth Served this Fiscal YTD:		
	# YTD	% YTD
Number Served Year-to-Date	14	47%
July 1st # of Participants (Carry-Overs)	8	27%
Number of Admissions	14	47%
Total # of Terminations YTD	10	33%
# of Successful or Satisfactory Completions	7	70%
# of Other Terminations	3	30%
Current # of Participants	4	13%

4. Youth Admitted to Program: Gender		
	# YTD	% YTD
Male	10	71.4%
Female	4	28.6%
Other		0.0%
Total	14	100.0%

5. Youth Admitted to Program: Ethnicity		
	# YTD	% YTD
Hispanic or Latino	1	7.1%
Not Hispanic or Latino	13	92.9%
Other		0.0%
Total	14	100.0%

6. Youth Admitted to Program: Race		
	# YTD	% YTD
African American/Black	2	14.3%
Asian		0.0%
Native Hawaiian/Pacific Islander		0.0%
American Indian or Alaskan Native		0.0%
Multi-Racial/Other	1	7.1%
White	11	78.6%
Total	14	100%

7. Referral Source for Youth Admitted this Reporting Period		
	# YTD	% YTD
Juvenile Court	13	92.9%
DSS		0.0%
School	1	7.1%
SROs		0.0%
Mental Health		0.0%
Law Enforcement		0.0%
Parent/Guardian		0.0%
Other		0.0%
Total	14	100%

8. Legal Status of Youth at Time of Admittance		
	# YTD	% YTD
N/A - No Juvenile Justice Involvement	1	7.1%
Court Counselor Consultation		0.0%
SRO/Law Enforcement Diversion		0.0%
Vulnerable Juvenile (<i>DJJ involved-under age 10</i>)		0.0%
Diversion Plan/Contract	9	64.3%
Petition Filed		0.0%
Deferred Prosecution		0.0%
Adjudicated Undisciplined Disposition Pending		0.0%
Adjudicated Delinquent Disposition Pending		0.0%
Protective Supervision		0.0%
Probation	4	28.6%
Commitment		0.0%
Post Release Supervision		0.0%
Continuation Services		0.0%
Interstate Compact for Juveniles (ICJ)		0.0%
Total	14	100%

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9. Financial report: (July 1 – xx/xx/xx)			
Budget Cost Centers (adapt to fit your budget)	Program Budget	Amount Spent YTD	Remaining Budget
I. Personnel Services	\$90,646	\$63,163	\$27,483
II. Supplies and Materials	\$3,594	\$1,286	\$2,308
III. Current Obligations & Services	\$7,467	\$1,873	\$5,594
IV. Fixed Charges & Other Expenses	\$8,608	\$8,107	\$501
V. Capital Outlay	\$0	\$0	\$0
TOTAL	\$110,315	\$74,429	\$35,886

COMMENTS:

We have found that at this point in the budget that our fixed charges have been running higher than budgeted while our supplies and materials land Current Obligations and Services have been running under budget. Upon submission and acceptance of our third quarter accounting package, we will be submitting a revision to our budget to bring those line items in line.

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EVIDENCE OF CLIENT PROGRESS / SUCCESSES THIS REPORTING PERIOD:

Through the use of Pre- and post-outing assessment tools, we are able to track student use of and receptivity of the core skills being facilitated and reviewed on a weekly basis. Coping skills, self-regulation skills, interpersonal communication skills around emotional awareness and empathy, core-value identification and goal-oriented action planning and execution are tracked on a weekly basis. Additionally, through the use of Feedback Informed Treatment, we can assess the students' self-assessment of the effectiveness and practical usability of the programming - which allows us to adjust delivery models and client approach to suit each cohort as a whole, and each student individually.

PROBLEMS / CHALLENGES CONCERNING PROGRAM OPERATIONS:

Weather has presented itself as a particularly challenging concern regarding operations. Prior to Tropical Storm Helene, we had the option of multiple indoor adventure based service providers to maintain both the integrity of our programs as well as overall consistent delivery of programs during inclement weather. The storm destroyed those service providers/outfitters as well as restricted available permitted trail systems.

PROBLEMS / CHALLENGES CONCERNING STUDENT ISSUES:

One area of concern that arises with our challenge-by-choice, non-coersive programming is a student's unwillingness to leave their own home/bedroom or get in their guardian's vehicle to attend a scheduled outing.

REFERRALS / COLLABORATIONS BETWEEN JCPC FUNDED PROGRAMS:

This funding period has introduced a re-focused effort on expanding our programs referral sources. As a result, we are actively and intentionally pursuing collaborations with UNETE/UMOJA, as well as direct school referrals through an increased engagement with SROs and Counselors. Parent/guardian referrals have also increased in this funding period. Not only are we in conversation about providing our Diversion porogram to sutdents currently referred to other JCPC funded programs, we are also in disucssion of co-creating specifically designedadventure-based, interpersonal skill building options for those program participants.

OTHER COMMENTS:

In addition to the number of students being served listed in the first data tab, we are also processing paperwork for 3 additional students. We have curated a dedicated Community Liaison position to address the challenges that have arisen this current contract year regarding referral sources interaction and engagement as well as providing a dedicated point of contact for all programs within the county. This role and proven adaptability in the wake of Helene both secure an anticipated expansion of referrals through increased engagement with community based organizations, school resource officers and counselors, and court ccounselors. In spite of the devastation of Helene, and the original delivery models stipulated in our agreement with the county, we were able to step up and provide adapted services while maintaining the integrity of our deliverables. For example, we adjusted our program model to provide on-site, in-school social emotional and interpersonal skill building programming at Community HS. Such Helene-relief efforts were (and continue to be) of great importance. As we prioritized providing mental health and behavioral health support to our community's students, we served between 18-25 students per day at CHS to support the stabilization and processing of the storm's impact.

Report Prepared by:

Matthew B Nannis

Date:

3/7/2025