

Home and Community Care Block Grant
Units of Service Provided
June 2024 - FINAL

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant		* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim	
			Budgeted Svc. Cost	Consumer Contribution Collected		Budgeted Units	Total Units Provided		Served	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	22,618	9.9703	21,697	23,966	2,269	1	21,697	0	100%	100%	-	194,691		
Buncombe County MOW	Home Delivered Meals	020	198,333	375	7.4623	29,531	34,297	50	4,716	29,531	0	100%	116%	-	198,333		
Jewish Family Services c	Group Respite	309	18,700	-	96.9010	214	357	-	143	214	0	100%	166%	-	18,700		
Mountain Mobility	Medical Transportation	033	340,000	2,741	36.5213	10,344	15,716	75	5,297	10,344	0	100%	151%	-	340,000		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	8,789	-	2,595	6,194	0	100%	142%	-	160,000		
	General Transportation	250	61,512	-	40.0000	1,709	1,810	-	101	1,709	(0)	100%	106%	9	61,512		
	Adult Day Care	030	74,595	500	88.1432	940	946	6	-	940	(0)	100%	100%	-	74,595		
	Adult Day Health	155	119,236	171	99.5284	1,331	1,333	2	0	1,331	0	100%	100%	-	119,236		
Buncombe County HHS	In-Home Aide I	041	53,230	-	38.5806	1,533	1,533	-	-	1,533	0	100%	100%	-	53,230		
	In-Home Aide II	042	174,947	-	38.5838	5,038	5,038	-	-	5,038	0	100%	100%	-	174,946		
Pisgah Legal	In-Home Aide III	045	2,084	-	38.6005	60	60	-	-	60	(0)	100%	100%	-	2,084		
	Legal Services	130	105,768	-	190.1676	618	1,258	-	640	618	-	100%	204%	-	105,768		
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		150,417	-	15,042	-	-	-	-	100%	100%	-	135,375		
Mountain Housing	Housing/Home Improv.	142	80,149		93,780	4,726	8,905	-	-	-	-	100%	106%	15	80,149		
Jewish Family Services	Mental Health Counseling	141	16,165		22,474	4,513	1,796	-	-	-	-	100%	128%	-	16,165		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		53,595	1	5,359	-	-	-	-	100%	100%	149	48,235		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,677,252	1,677,252	-				Buncombe			105,768	105,768	-
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months time)																	
Compiled from DOA Report ZGA370-YTD																	