

ASHEVILLE-BUNCOMBE AIR QUALITY AGENCY
FY 2024 BUDGET

BE IT ORDAINED by the Asheville-Buncombe Air Quality Agency that, pursuant to Section 159-13 of the General Statutes of North Carolina, the FY 2024 Budget Ordinance of the Asheville-Buncombe Air Quality Agency is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Asheville-Buncombe Air Quality Agency for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the following schedules:

EXPENDITURES:

Salaries & Benefits/ Service & Supplies	\$1,070,256
Special Projects	\$ 46,412
Capital Outlay	<u>\$ 0</u>
Expenditure Totals	\$1,116,668

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

REVENUES:

NC Gasoline Tax Allocation	\$150,000
Permits & Inspection Fees	\$322,000
Title V Fees	\$190,000
Federal 105 Grant Funds	\$223,000
Miscellaneous Funds	\$5,500
Federal PM 2.5 Grant Funds	\$109,465
Air Quality General Fund Balance Draw	<u>\$116,703</u>
Revenue Total	\$ 1,116,668

Section 3. This Budget Ordinance shall be entered in the minutes of the Asheville-Buncombe Air Quality Agency and within five (5) days after its adoption copies shall be filed with the Finance Officer and the Administrative Assistant to Asheville-Buncombe Air Quality Agency who, for the purposes of this ordinance, is designated as the Clerk to the Agency as described in G.S. 159-13.

Section 4. This ordinance shall become effective on July 1, 2023.

Adopted this 11th day of May, 2023.


Joel Storrow, Chairman

Attested By:



May 11, 2023