

Home and Community Care Block Grant
Units of Service Provided
December 2023

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	11,079	9.9703	21,697	11,588	1,111	-	10,477	100,680	48%	51%	-	94,011
Buncombe County MOW	Home Delivered Meals	020	180,554	205	7.4623	26,884	13,646	27	-	13,619	89,091	51%	51%	-	91,463
Jewish Family Services	Group Respite	309	13,999	-	96.9010	161	152	-	68	84	6,645	53%	95%	-	7,354
Mountain Mobility	Medical Transportation	033	340,000	80	36.5213	10,344	11,778	2	6,342	5,434	161,398	53%	114%	-	178,602
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	6,721	-	3,467	3,254	75,951	53%	109%	-	84,048
	General Transportation	250	31,517	-	30.0000	1,167	830	-	217	613	14,962	53%	71%	-	16,555
Buncombe County HHS	Adult Day Care	030	77,090	500	88.1432	972	422	6	-	416	44,063	43%	43%	-	33,026
	Adult Day Health	155	119,236	4,583	99.5284	1,331	747	46	46	655	60,572	49%	54%	-	62,635
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	775	-	19	756	23,734	53%	54%	-	26,266
	In-Home Aide II	042	180,364	-	38.5838	5,194	2,902	-	174	2,728	85,619	53%	56%	-	94,745
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	60	-	-	60	11,916	15%	15%	-	2,084
	Legal Services	130	63,326	-	190.1676	370	664	-	89	575	30,061	53%	179%	-	33,265
NON UNIT AMOUNTS			NET Budgeted Cost	Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe Co. COA	Information & Assistance	040	135,375		74,460	-	7,446	-	-	-	68,361	50%	50%	-	67,014
Mountain Housing	Housing/Home Improv.	142	75,448		75,850	31,814	4,404	-	-	-	35,816	53%	95%	-	39,632
Jewish Family Services	Mental Health Counseling	141	16,165		6,432	-	643	-	-	-	10,376	36%	36%	-	5,789
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		18,127	-	1,813	-	-	-	31,921	34%	34%	-	16,314
HCCBG (gross) funding:					Allocated	Budgeted	Balance								
Buncombe					1,677,252	1,636,674	40,578								
LEGAL:															
Buncombe					63,326	63,326	0								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 50% of your budget (6 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															