

**Buncombe County**  
**JCPC Funded Program Summary**  
**2023-2024 Program Data Report Report: (07/01/23 -12/18/23)**

	Number of Clients Served in FY 22/23	Number of Clients Projected to be Served in FY 23/24	Actual Clients Served YTD for FY 23/24 (12/18/23)	Number of Juvenile Court Referrals for Youth Served in FY 23/24	Number of New Clients Admitted FY 23/24	Number of 16+ Clients Served FY 23/24	Current Population (12/18/23)	JCPC Funds Allocated for 23/24 Fiscal Year
<b>Programs</b>								
JCPC Administration								\$ 10,000
Buncombe Structured Day	9	15	4	4	3	3	4	\$ 66,893
Aspire Buncombe								\$ 105,549
Kids at Work!	43	36	25	18	7	5	10	
The Connection (NEW 21/22)	13	15	9	9	6	4	7	
Earn and Learn	71	65	29	29	15	13	7	\$ 207,021
PIVOTPoint WNC	26	30	10	10	7	2	3	\$ 84,858
Teen Court	48	65	33	14	11	6	6	\$ 96,799
Buncombe County Youth Justice Clinical Program								\$ 73,357
Comprehensive Clinical Assessments	0	60	2	2	2	1	0	
Group Counseling	2	42	5	5	0	4	2	
<b>Totals</b>	<b>224</b>	<b>328</b>	<b>117</b>	<b>91</b>	<b>51</b>	<b>38</b>	<b>39</b>	<b>\$ 644,477</b>

Percentage of projected clients to be served that have been s 35.67%

Percentage of clients served in 23/24 who were referred by Juvenile Court 77.78%

Percentage of clients served that were admitted in FY 23/24 43.59%

**Termination Information**  
**2023-2024 Fiscal Year: July 1, 2023 - December 18, 2023**

Components	Successful/ Satisfactory Completions	Higher Level of Care Needed	Unsuccessful Completions	Did Not Participate	Failure to Follow the Rules	Removed by Parents	Family Relocated	Other	Total
Buncombe Structured Day									0
Kids at Work	10	1				1		3	15
The Connection	1			1					2
Earn and Learn	17			3			1	1	22
Eliada Student Training for Advancement									0
PIVOTPoint WNC	6			1					7
Teen Court	23			2	2				27
Buncombe County Youth Justice Clinical Program-CCAs									0
BC Yth Justice - Group Counseling	3								3
<b>Totals</b>	<b>60</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>76</b>