

Home and Community Care Block Grant (HCCBG) Advisory Committee  
FY 2025 Allocation Recommendations

	Agency	Program	FY 2024 Allocation	Requested	Final Allocation Per Committee 4/24/2024		
					HCCBG	BCSAF	In-Home Aide
	Mountain Mobility	Transportation	\$500,000.00	\$ 500,000.00	\$500,000.00		
1	MountainCare (Transportation - HCCBG)	Transportation HCCBG	\$92,205.00	\$ 79,200.00	\$61,800.00		
2	Buncombe County Government	In Home Aide	\$244,364.00	\$ 580,008.00	\$237,459.00		
3	Jewish Family Services of WNC - Elder Club	Respite	\$13,999.00	\$ 18,000.00	\$13,111.00		
4	Jewish Family Services of WNC-Healing Solutions Counseling	Counseling	\$16,165.00	\$ 20,000.00	\$13,981.00		
5	Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	\$48,235.00	\$ 86,729.02	\$42,989.00		
6	Land of Sky Regional Council, Area Agency on Aging	Senior Companion Program	\$0.00	\$ 90,064.00	\$19,667.00		
7	Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delivered Meals	\$193,632.00	\$ 203,000.00	\$187,474.00		
8	Mountain Housing Opportunities, Inc.	Home Repair	\$75,448.00	\$ 100,000.00	\$64,939.00		
9	MountainCare (Day Care)	Day Care	\$77,090.00	\$ 105,000.00	\$75,232.00		
10	MountainCare (Day Health)	Day Health	\$119,236.00	\$ 180,000.00	\$113,137.00		
11	Pisgah Legal Services	Legal Services	\$63,326.00	\$ 75,000.00	\$57,703.00		
12	The Council on Aging of Buncombe County, Inc.	Information & Options	\$135,375.00	\$ 153,370.00	\$112,931.00		
13	The Council on Aging of Buncombe County, Inc.	Congregate Dining	\$194,691.00	\$ 285,660.00	\$184,299.00		
14	United Community Development of North Carolina	Urgent Home Repair	\$0.00	\$ 60,000.00	\$15,278.00		<b>Total In-Home Aide</b>
See Line #2	Buncombe County Government	In Home Aide	\$228,426.00	\$ -		\$230,618.00	\$468,077.00
15	Blue Ridge Elder Adventures	Nature Tours	\$0.00	\$ 83,845.00		\$0.00	
16	Blue Ridge Pride	Program Support	\$26,875.00	\$ 38,336.00		\$17,175.00	
17	Hominy Baptist Church DayStay	Respite	\$39,500.00	\$ 60,000.00		\$39,389.00	
18	Eblen Charities	Stability for Older Adults	\$0.00	\$ 50,000.00		\$18,444.00	
19	MAHEC Mountain Area Health Education Center, Inc.	Home Based Primary Care	\$57,512.00	\$ 77,757.00		\$58,252.00	
20	MemoryCare	Caregiver Support	\$70,250.00	\$ 80,000.00		\$69,361.00	
21	OnTrack Financial Education & Counseling	Financial Counseling	\$21,125.00	\$ 24,000.00		\$21,278.00	
22	Robinson ElderGuard Financial	Financial Workshops	\$0.00	\$ 80,000.00		\$0.00	
23	UNETE Unmet Needs in Equity	Senior Center	\$0.00	\$ 47,160.00		\$15,573.00	
24	Western Carolina Medical Society	Project Access	\$0.00	\$ 59,222.00		\$0.00	
25	W4H Asheville Working Wheels	Car Repair	\$23,125.00	\$ 44,400.00		\$29,910.00	
26	YMCA of Asheville and Western North Carolina	Fitness & Aquatics	\$0.00	\$ 35,000.00		\$0.00	
27	YMCA of Western North Carolina, Inc.	Pedaling for Parkinson's	\$0.00	\$ 27,402.00		\$0.00	
	<b>Total</b>			\$ 3,243,153.02	\$1,700,000.00	\$500,000.00	
	<b>Amount Available to Allocate</b>			\$ 2,200,000.00	\$1,700,000.00	\$500,000.00	
	<b>Amount needing to cut</b>			\$ 1,043,153.02	\$0.00	\$0.00	