

Home and Community Care Block Grant
Units of Service Provided
December 2024

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	5,096	11.3765	18,000	1,875	448	-	1,427	169,688	8%	10%	-	14,611
Buncombe County MOW	Home Delivered Meals	020	187,474	640	7.5472	27,600	15,837	85	1,254	14,498	88,994	53%	57%	-	98,480
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	169	-	75	94	6,223	53%	95%	-	6,888
Mountain Mobility	Medical Transportation	033	360,000	1,681	44.7014	8,948	8,976	38	4,238	4,701	170,892	53%	100%	-	189,108
	General Transportation	250	140,000	-	30.5049	5,099	5,099	-	2,420	2,679	66,457	53%	100%	-	73,543
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	1,038	-	179	859	29,336	53%	63%	-	32,464
	Adult Day Care	030	75,232	1,500	93.5000	894	360	16	-	344	46,288	38%	40%	-	28,944
	Adult Day Health	155	113,137	350	103.5000	1,215	412	3	-	409	75,074	34%	34%	-	38,063
Land of Sky Regional Council of Governments	Senior Companion Program	040	19,667	-	8.4046	2,600	2,528	-	1,162	1,366	9,336	53%	97%	-	10,331
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	1,010	-	353	657	19,519	53%	81%	-	21,600
	In-Home Aide II	042	233,013	-	36.5052	7,092	2,904	-	-	2,904	137,603	41%	41%	-	95,410
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	672	-	101	571	-	100%	199%	-	57,703
NON UNIT AMOUNTS			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe:			Cost												
Buncombe Co. COA	Information & Assistance	040	112,931	41,828	-	4,183	-	-	-	-	75,286	33%	33%	-	37,645
United Comm. Developme	Housing/Home Improv.	140	15,278	-	-	-	-	-	-	-	15,278	0%	0%	-	-
Mountain Housing	Housing/Home Improv.	140	64,939	40,597	2,694	3,790	-	-	-	-	30,826	53%	57%	-	34,113
Jewish Family Services	Mental Health Counseling	160	13,981	9,593	1,433	816	-	-	-	-	6,637	53%	63%	-	7,344
Land of Sky Regional Council of Governments	Health Promotion/Disease	220	42,989	23,837	-	2,384	-	-	-	-	21,536	50%	50%	-	21,453
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance	
			Buncombe			1,678,970	1,678,970	-	Buncombe			57,703	57,703	-	
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 50% of your budget (6 month(s) service provided divided by 12 months times 100%)															
Compiled from DOA Report ZGA370-YTD															