

Prog. Name: KIDS AT WORK!
Prog. ID #: 211-22350

County: Buncombe
Reporting Period:

1. Number of Youth to be Served this Fiscal Year 36 (From page 2 of the Program Agreement)

2. Youth Admitted to Program: Age		
	# YTD	% YTD
Under 7		0.0%
Ages 7 - 9		0.0%
Ages 10 - 13	5	38.5%
Ages 14 - 17	8	61.5%
Over 17		0.0%
Total	13	100.0%

3. Youth Served this Fiscal YTD:		
	# YTD	% YTD
Number Served Year-to-Date	20	56%
July 1st # of Participants (Carry-Overs)	7	19%
Number of Admissions	13	36%
Total # of Terminations YTD	12	33%
# of Successful or Satisfactory	10	83%
# of Other Terminations	2	17%
Current # of Participants	8	22%

4. Youth Admitted to Program: Gender		
	# YTD	% YTD
Male	6	30.0%
Female	14	70.0%
Other		0.0%
Total	20	100.0%

5. Youth Admitted to Program: Ethnicity		
	# YTD	% YTD
Hispanic or Latino	3	15.0%
Not Hispanic or Latino	17	85.0%
Other		0.0%
Total	20	100.0%

6. Youth Admitted to Program: Race		
	# YTD	% YTD
African American/Black	4	30.8%
Asian		0.0%
Native Hawaiian/Pacific Islander		0.0%
American Indian or Alaskan Native		0.0%
Multi-Racial/Other		0.0%
White	9	69.2%
Total	13	100%

7. Referral Source for Youth Admitted this Reporting Period		
	# YTD	% YTD
Juvenile Court	11	91.7%
DSS		0.0%
School		0.0%
SROs		0.0%
Mental Health	1	8.3%
Law Enforcement		0.0%
Parent/Guardian		0.0%
Other		0.0%
Total	12	100%

8. Legal Status of Youth at Time of Admittance		
	# YTD	% YTD
N/A - No Juvenile Justice Involvement	2	15.4%
Court Counselor Consultation		0.0%
SRO/Law Enforcement Diversion		0.0%
Vulnerable Juvenile (DJJ involved-under age 10)		0.0%
Diversion Plan/Contract	10	76.9%
Petition Filed		0.0%
Deferred Prosecution		0.0%
Adjudicated Undisciplined Disposition Pending		0.0%
Adjudicated Delinquent Disposition Pending		0.0%
Protective Supervision		0.0%
Probation	1	7.7%
Commitment		0.0%
Post Release Supervision		0.0%
Continuation Services		0.0%
Interstate Compact for Juveniles (ICJ)		0.0%
Total	13	100%

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9. Financial report: (July 1 – Feb 15)			
Budget Cost Centers (adapt to fit your budget)	Program Budget	Amount Spent YTD	Remaining Budget
I. Personnel Services	\$62,835	\$45,359	\$17,476
II. Supplies and Materials	\$4,656	\$2,449	\$2,207
III. Current Obligations & Services	\$8,292	\$5,084	\$3,208
IV. Fixed Charges & Other Expenses	\$2,951	\$3,142	-\$191
V. Capital Outlay	\$0	\$0	\$0
TOTAL	\$78,734	\$56,034	\$22,700

COMMENTS:

The overage in Fixed charges is primarily due to an increase in our insurance premiums. A budget revision is planned to move underspent line items to cover the overages.

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EVIDENCE OF CLIENT PROGRESS / SUCCESSES THIS REPORTING PERIOD:

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Kids at Work continues to receive referrals, the majority of which are from DJJ. During this timeframe, all Measurable Objectives have been met. Meeting the objectives also speaks to the program lowering recidivism rates due to programming. Many of the youth in the class have passed their ServSafe certification and have obtained employment.

PROBLEMS / CHALLENGES CONCERNING PROGRAM OPERATIONS:

Prior to the recent van award, transportation had been more challenging due to limited space in the one van.

PROBLEMS / CHALLENGES CONCERNING STUDENT ISSUES:

None at this time

REFERRALS / COLLABORATIONS BETWEEN JCPC FUNDED PROGRAMS:

We recently reached out to inform more about our program and to collaborate regarding referrals. We do offer assistance and brainstorm with other JCPC programs to help address any needs.

OTHER COMMENTS:

Report Prepared by:	Robin Frasier	03.03.25	
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