

Home and Community Care Block Grant  
Units of Service Provided  
November 2023

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served	H&CCBG or unpaid at end of RPT period							
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	9,468	9.9703	21,697	10,204	950	-	9,254	111,649	43%	45%	-	83,042		
Buncombe County MOW	Home Delivered Meals	020	180,554	160	7.4623	26,884	11,631	21	-	11,610	102,583	43%	43%	-	77,971		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	117	-	47	70	7,933	43%	73%	-	6,066		
Mountain Mobility	Medical Transportation	033	340,000	80	36.5213	10,344	10,089	2	5,605	4,482	192,678	43%	98%	-	147,322		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	5,646	-	2,962	2,684	90,673	43%	91%	-	69,328		
	General Transportation	250	31,517	-	30.0000	1,167	572	-	66	506	17,860	43%	49%	-	13,657		
	Adult Day Care	030	77,090	300	88.1432	972	360	3	-	357	48,802	37%	37%	-	28,289		
	Adult Day Health	155	119,236	-	99.5284	1,331	646	-	69	577	67,571	43%	49%	-	51,664		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	622	-	-	622	28,403	43%	43%	-	21,597		
	In-Home Aide II	042	180,364	-	38.5838	5,194	2,405	-	154	2,251	102,212	43%	46%	-	78,151		
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	60	-	-	60	11,916	15%	15%	-	2,084		
	Legal Services	130	63,326	-	190.1676	370	541	-	67	474	35,887	43%	146%	-	27,439		
<b>NON UNIT AMOUNTS</b>			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		62,050	-	6,205	-	-	-	79,530	41%	41%	-	55,845		
Mountain Housing	Housing/Home Improv.	142	75,448		55,910	19,586	3,632	-	-	-	42,756	43%	69%	-	32,692		
Jewish Family Services	Mental Health Counseling	141	16,165		4,862	-	486	-	-	-	11,789	27%	27%	-	4,376		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		15,178	-	1,518	-	-	-	34,575	28%	28%	-	13,660		
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>
			<b>Buncombe</b>			1,677,252	1,636,674	40,578				<b>Buncombe</b>			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 42% of your budget (5 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	