

ASHEVILLE-BUNCOMBE AIR QUALITY AGENCY
FY 2025 BUDGET

BE IT ORDAINED by the Asheville-Buncombe Air Quality Agency that, pursuant to Section 159-13 of the General Statutes of North Carolina, the FY 2025 Budget Ordinance of the Asheville-Buncombe Air Quality Agency is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Asheville-Buncombe Air Quality Agency for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the following schedules:

EXPENDITURES:

Salaries & Benefits/ Service & Supplies	\$1,243,960
Special Projects	\$ 56,000
Capital Outlay	<u>\$ 50,000</u>
Expenditure Totals	\$1,349,960

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

REVENUES:

NC Gasoline Tax Allocation	\$150,000
Permits & Inspection Fees	\$325,000
Title V Fees	\$227,700
Federal 105 Grant Funds	\$280,000
Federal PM 2.5 Grant Funds	\$250,000
Air Quality General Fund Balance Draw	<u>\$117,260</u>
Revenue Total	\$ 1,349,960

Section 3. This Budget Ordinance shall be entered in the minutes of the Asheville-Buncombe Air Quality Agency and within five (5) days after its adoption copies shall be filed with the Finance Officer and the Administrative Assistant to Asheville-Buncombe Air Quality Agency who, for the purposes of this ordinance, is designated as the Clerk to the Agency as described in G.S. 159-13.

Section 4. This ordinance shall become effective on July 1, 2024.

Adopted this _____ day of _____, 2024.

Joel Storrow, Chairman

Attested By:

April 26, 2024