

Home and Community Care Block Grant
Units of Service Provided
August 2024

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim	
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	-	11.3765	18,000	-	-	-	-	184,299	0%	0%	-	-	
Buncombe County MOW	Home Delivered Meals	020	187,474	100	7.5472	27,600	7,960	13	3,357	4,590	156,297	17%	29%	-	31,177	
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	83	-	53	30	10,930	17%	47%	-	2,181	
Mountain Mobility	Medical Transportation	033	360,000	195	44.7014	8,948	4,110	4	2,618	1,488	300,132	17%	46%	-	59,868	
	General Transportation	250	140,000	-	30.5049	5,099	2,448	-	1,600	848	116,718	17%	48%	-	23,282	
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	468	-	196	272	51,523	17%	29%	-	10,277	
	Adult Day Care	030	75,232	1,000	93.5000	894	173	11	14	149	62,722	17%	19%	-	12,510	
	Adult Day Health	155	113,137	350	103.5000	1,215	196	3	-	193	95,195	16%	16%	-	17,942	
Land of Sky Regional Council of Governments	Senior Companion Program	040	19,667	-	8.6600	2,523	-	-	-	-	19,667	0%	0%	-	-	
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	326	-	118	208	34,281	17%	26%	-	6,838	
	In-Home Aide II	042	233,013	-	36.5052	7,092	1,185	-	6	1,179	194,263	17%	17%	-	38,750	
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	221	-	-	221	19,862	66%	66%	-	37,841	
NON UNIT AMOUNTS			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe:			Cost													
Buncombe Co. COA	Information & Assistance	040	112,931		20,914	47	2,087	-	-	-	94,151	17%	17%	-	18,780	
United Comm. Developme	Housing/Home Improv.	140	15,278		-	-	-	-	-	-	15,278	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	140	64,939		1,401	-	-	-	-	-	63,538	2%	2%	-	1,261	
Jewish Family Services	Mental Health Counseling	160	13,981		3,429	849	258	-	-	-	11,659	17%	23%	-	2,322	
Land of Sky Regional Co	Health Promotion/Disease	220	42,989		3,852	-	385	-	-	-	39,522	8%	8%	-	3,467	
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance		
			Buncombe			1,678,970	1,678,970	-	Buncombe			57,703	57,703	-		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 17% of your budget (2 month(s) service provided divided by 12 months times 10)																
Compiled from DOA Report ZGA370-YTD																