

Guidelines for School Capital Projects

Projects to be funded should meet one or more of the following criteria:

Correct Safety and Health Concerns

- Addresses public safety, health and welfare concern(s).

Comply with Legal Requirements

- Required by federal, state or local laws, mandates and/or regulations (ADA/OCR, building capacity, class size, building code requirements, etc.).

Maintain Lowest Life-Cycle Cost

- Required for the preservation and protection of existing assets.
- Replaces assets that are obsolete or are at/near the end of their useful life cycle.
- Provides cost avoidance/savings, operating and/or capital.
- Remediates an existing or projected deficiency.

Improve the Educational Environment

- Meets the highest educational/programmatic needs identified by the school system.
- Remediates an existing or projected deficiency.

School Capital Fund Commission
 Buncombe County Schools FY25 Requests: Second Priority
 4/18/2024

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
21	A.C. Reynolds Middle	Reroofing	\$ 150,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
22	Glen Arden Elementary	Additions and Renovations for security and K3 class size reduction based upon advanced planning	\$ 40,000,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
23	West Buncombe Elementary	Reroofing	\$ 180,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
24	W. D. Williams Elementary	Reroofing	\$ 500,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
25	Multiple BCS Schools	Canopies CT Koontz/Valley Springs Middle	\$ 225,000	Summer 25	NA	12	Roofing	30 Y	Yes			Yes
26	North Buncombe Middle	Classroom wing to replace modulars	\$ 2,900,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
27	A.C. Reynolds High	Total Renovation/replacement of kitchen equipment, freezer/cooler and finishes	\$ 2,850,000	Summer 25	NA	12	Remodeling	30 Y	Yes	Yes		
28	Fairview Elementary	Phase 2 of 3: Four classroom addition to address K3 class size reduction	\$ 2,250,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
29	W. W. Estes Elementary	Office additions and renovations for security and K3 class size reduction	\$ 6,700,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
30	Weaverville Primary	Two classroom addition	\$ 1,150,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
31	Clyde A. Erwin High	Water source heat pump replacement	\$ 1,170,000	Summer 25	NA	12	Heating & Cooling	20 Y	Yes	Yes		
32	Clyde A. Erwin High	Fence enclosure for security at staff entrance/cafeteria	\$ 300,000	Summer 25	NA	12	Remodeling	30 Y	Yes			
33	Enka High	Mechanical System Upgrades	\$ 34,000,000	Summer 25	NA	12	Heating & Cooling	30 Y	Yes	Yes		
34	C.D. Owen Middle	Mechanical System Upgrades	\$ 12,000,000	Summer 25	NA	12	Heating & Cooling	30 Y	Yes	Yes		
35	Clyde A. Erwin High	Remove/replace stairway at gym/school front	\$ 300,000	Summer 25	NA	12	Remodeling	30 Y	Yes			
36	A.C. Reynolds Middle	Athletic Field Renovations	\$ 2,000,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
37	C.A. Erwin Middle	Athletic Field Renovations	\$ 2,000,000	Summer 25	NA	12	New Construction/ Addition	50 Y	Yes			Yes
38	Priority School	Lobby Security Upfits	\$ 4,000,000	Summer 25	NA	12	New Construction/ Addition	50 Y	Yes			Yes

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39	A.C. Reynolds High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
40	Clyde A. Erwin High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
41	Charles D. Owen High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
42	Enka High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
43	North Buncombe High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
44	T.C. Roberson High	Turf Fields	\$ 1,200,000	Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
Total Requested			\$ 119,875,000									