

Home and Community Care Block Grant  
Units of Service Provided  
March 2025

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim	
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	9,525	11.3765	18,000	4,539	837	-	3,702	146,397	21%	24%	-	37,902	
Buncombe County MOW	Home Delivered Meals	020	187,474	930	7.5472	27,600	26,487	123	4,082	22,282	36,127	81%	96%	-	151,347	
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	267	-	123	144	2,486	81%	150%	-	10,625	
Mountain Mobility	Medical Transportation	033	360,000	3,592	44.7014	8,948	8,976	80	1,672	7,224	69,372	81%	99%	-	290,628	
	General Transportation	250	140,000	-	30.5049	5,099	5,099	-	982	4,117	26,978	81%	100%	-	113,022	
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	1,555	-	235	1,320	11,909	81%	95%	-	49,892	
	Adult Day Care	030	75,232	1,500	93.5000	894	596	16	-	580	26,429	65%	65%	-	48,803	
	Adult Day Health	155	113,137	350	103.5000	1,215	753	3	-	750	43,310	62%	62%	-	69,827	
Land of Sky Regional Council of Governments	Senior Companion Program	040	19,667	-	8.4046	2,600	2,600	-	501	2,099	3,790	81%	100%	-	15,877	
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	1,598	-	588	1,010	7,923	81%	128%	-	33,196	
	In-Home Aide II	042	233,013	-	36.5052	7,092	4,496	-	-	4,496	85,298	63%	63%	-	147,715	
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	1,108	-	115	993	-	100%	329%	-	57,703	
<b>NON UNIT AMOUNTS</b>			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	112,931		94,113	-	9,411	-	-	-	28,229	75%	75%	-	84,702	
United Comm. Developme	Housing/Home Improv.	140	15,278		-	-	-	-	-	-	15,278	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	140	64,939		60,514	2,264	5,825	-	-	-	12,514	81%	84%	-	52,425	
Jewish Family Services	Mental Health Counseling	160	13,981		14,219	3,139	1,108	-	-	-	4,009	71%	94%	-	9,972	
Land of Sky Regional Council of Governments	Health Promotion/Disease	220	42,989		38,207	-	3,821	-	-	-	8,603	80%	80%	-	34,386	
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>	<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>		
			<b>Buncombe</b>			1,678,970	1,678,970	-	<b>Buncombe</b>			57,703	57,703	-		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 75% of your budget (9 month(s) service provided divided by 12 months times 100%)																
Compiled from DOA Report ZGA370-YTD																