

FY 24 BC Aging Supplemental Funds

Agency	BC HHS (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride	DayStay	Working Wheels	MountainCare
Contact	Ryan Garcia	Chrissie Gulden	Peter Wrublewski	Ashley Steward	Amy Upham	Kathy Long	Jamie Beasley	Elizabeth Williams
Program	In Home Aide	Caregiver Support	Financial Counseling	Home Based Primary Care	Generation Plus	Respite	Car Repair	Transportation
Contract #	SUPCNT00	SUPCNT002257	SUPCNT002255	SUPCNT002342	SUPCNT002256	SUPCNT002332	SUPCNT002304	SUPCNT002283
Billing	Monthly	Monthly	Quarterly	Monthly	As Invoiced	Monthly	Monthly	Monthly
Allocation	\$ 228,426.00	\$ 70,250.00	\$ 21,125.00	\$ 57,512.00	\$ 26,875.00	\$ 39,500.00	\$ 23,125.00	\$ 33,188.00
July	\$ 6,138.00	\$ 2,840.00		\$ 4,792.67	\$ 1,357.45	\$ 3,639.82	\$ 1,100.00	
August	\$ 5,181.00	\$ 4,260.00		\$ 4,792.67	\$ 1,401.49	\$ 3,929.76	\$ 3,387.24	
September	\$ 5,676.00	\$ 8,520.00	\$ 3,992.54	\$ 4,792.67	\$ 1,401.60	\$ 4,053.18	\$ 2,102.00	\$ 2,847.50
October	\$ 5,280.00	\$ 8,520.00		\$ 4,792.67	\$ 1,280.00	\$ 3,924.56	\$ 2,137.00	\$ 3,593.75
November	\$ 12,441.00	\$ 12,070.00		\$ 4,792.67	\$ 1,515.00	\$ 3,315.60	\$ 552.00	\$ 3,099.50
December	\$ 18,480.00	\$ 4,970.00	\$ 3,185.58	\$ 4,792.67	\$ 500.00	\$ 3,282.00	\$ 3,262.00	\$ 2,941.00
January	\$ 17,820.00	\$ 4,970.00		\$ 4,792.67	\$ 4,015.85	\$ 3,070.30	\$ 552.00	\$ 6,967.75
February	\$ 17,704.50	\$ 4,260.00		\$ 4,792.67	\$ 1,534.93	\$ 4,467.10	\$ 2,263.57	\$ 6,383.75
March	\$ 24,288.00	\$ 6,390.00	\$ 13,946.88	\$ 4,792.67	\$ 3,079.10	\$ 4,534.22	\$ 2,102.00	\$ 6,522.00
April	\$ 27,423.00	\$ 3,550.00		\$ 4,792.67	\$ 3,240.73	\$ 4,438.70	\$ 1,070.58	
May								
June								
Total FY 24 Invoiced	\$ 140,431.50	\$ 60,350.00	\$ 21,125.00	\$ 47,926.70	\$ 19,326.15	\$ 38,655.24	\$ 18,528.39	\$ 32,355.25
Total Remaining	\$87,994.50	\$9,900.00	\$0.00	\$9,585.30	\$7,548.85	\$844.76	\$4,596.61	\$832.75
% of Funds Spent	61%	86%	100%	83%	72%	98%	80%	97%