

Allocations Worksheet 2023-2024 Buncombe County													
Available DJJDP Funds								\$644,477		30%			
Sponsoring Agency		2021-2022 Allocations	2022-2023 Allocations (includes any additional)	Served in 2020-2021	Served in 2021-2022	Program Agreement Estimated # to Served in 2022-2023	2022-2023 Served Year-to-Date (3/13/23)	2022-2023 New Admissions	2023-24 Allocation Requests	% of total requested	Program Type	2023-2024 Recommended Allocations by the JCPC	% of \$644,477
1	JCPC Administrative	\$15,500	\$15,500						\$15,500	2%		\$10,000	2%
2	Teen Court	\$83,395	\$96,799	26	56	60	22	17	\$96,799	14%	Teen Court	\$96,799	15%
3	Earn and Learn	\$182,105	\$207,021	48	58	65	54	27	\$207,021	30%	Community Service/Restitution	\$207,021	32%
5	Aspire - Buncombe	\$73,052	\$85,263						\$108,049	16%		\$105,549	16%
	Bldg: Kids at Work			32	30	36	29	26			Interpersonal		
	The Connection				11	9	11	4			Job Training		
7	PIVOT Point WNC	\$43,196	\$84,112	8	22	30	23	12	\$84,858	12%	Interpersonal	\$84,858	13%
9	Buncombe Structured Day	\$31,480	\$38,039	4	10	10	5	2	\$89,207	13%	Remedial Academic Programming	\$66,893	10%
#	Buncombe County Youth Justice Clinical Program		\$48,089	N/A	N/A				\$78,357	12%		\$73,357	11%
#	Clinical Assessments					30	Has received referrals / starting service				Clinical Assessments		
#	Group Counseling					32	Has received referrals / starting service				Group Counseling		
	Eliada Student Training for Advancement	\$38,000	\$69,654			38	12	5			Vocational Skills		
<b>TOTALS</b>		\$644,477	\$644,477	118	187	310	156	93	\$679,791			\$644,477	
Note: Trinity & TASK funded in 21-22 but not on works							Exceeds Allocation By:		\$35,314			\$0	