



Asheville-Buncombe Air Quality Agency Air Quality Fund Ordinance

BOARD MEETING DATE: May 29, 2024

WHEREAS, Budget and Air Quality Staff recommend and the Asheville-Buncombe Air Quality Agency Board so desires to amend the FY2024-2024 Air Quality Budget Ordinance as outlined below in exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Asheville-Buncombe Air Quality Agency Board as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED This 29th day of May, 2024

Requesting Department: Air Quality
Budget Amendment Item: Increase Funds allocated to Service & Supplies/ Salary & Benefits. Realize additional income and adjust fund balance draw.

Description: Staff would like to increase funds in the Service & Supplies/ Salaries & Benefits under Expenditures in the 2024 Budget Ordinance. Retirement benefit costs will be in excess of the previously approved budgeted funds. Adjustments to two revenue sources and one expenditure will also be amended. The EPA grant awards were in excess of the budgeted amounts. The non-discretionary indirect charge was less than budgeted. As a result the budgeted fund balance draw will also be adjusted.
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Funding Source: Air Quality - Revenues and fund balance to increase Service & Supplies/ Salaries & Benefits

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 120- Service & Supplies/ Salaries & Benefits		\$ 63,068
Fund 120- EPA 105 Grant funds	\$ 57,000	
Fund 120- EPA 103 Grant funds	\$ 20,749	
General Fund Balance Draw	\$ (14,681)	
TOTAL	\$ 63,068	\$ 63,068

ATTEST:

**ASHEVILLE-BUNCOMBE AIR QUALITY
BOARD**

Air Quality Director

By: _____
Chairman of the AB Air Quality Board