

ASHEVILLE-BUNCOMBE AIR QUALITY AGENCY
FY 2026 BUDGET

BE IT ORDAINED by the Asheville-Buncombe Air Quality Agency that, pursuant to Section 159-13 of the General Statutes of North Carolina, the FY 2026 Budget Ordinance of the Asheville-Buncombe Air Quality Agency is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Asheville-Buncombe Air Quality Agency for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the following schedules:

EXPENDITURES:

Salaries & Benefits/ Service & Supplies	\$1,266,600
Special Projects	\$ 0
Capital Outlay	<u>\$ 0</u>
Expenditure Totals	\$1,266,600

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

REVENUES:

NC Gasoline Tax Allocation	\$160,000
Permits & Inspection Fees	\$329,000
Title V Fees	\$210,000
Federal 105 Grant Funds	\$230,000
Federal PM 2.5 Grant Funds	\$123,000
Miscellaneous Income Sources	\$13,400
Air Quality General Fund Balance Draw	<u>\$201,200</u>
Revenue Total	\$ 1,266,600

Section 3. This Budget Ordinance shall be entered in the minutes of the Asheville-Buncombe Air Quality Agency and within five (5) days after its adoption copies shall be filed with the Finance Officer and the Administrative Assistant to Asheville-Buncombe Air Quality Agency who, for the purposes of this ordinance, is designated as the Clerk to the Agency as described in G.S. 159-13.

Section 4. This ordinance shall become effective on July 1, 2025.

Adopted this _____ day of _____, 2025.

Joel Storrow, Chairman

Attested By:

May 8, 2025