

**Buncombe County**  
**JCPC Funded Program Summary**  
**2023-2024 Program Data Report Report: (07/01/23 -2/8/24)**

Programs	Number of Clients Served in FY 22/23	Number of Clients Projected to be Served in FY 23/24	Actual Clients Served YTD for FY 23/24 (12/18/23)	Number of Juvenile Court Referrals for Youth Served in FY 23/24	Number of New Clients Admitted FY 23/24	Number of 16+ Clients Served FY 23/24	Current Population (2/8/24)	Percentage of the youth served YTD (23/23) that identify as BIPOC for race/ethnicity*	JCPC Funds Allocated for 23/24 Fiscal Year
JCPC Administration									\$ 10,000
Buncombe Structured Day	9	15	5	5	4	3	3	60.0%	\$ 66,893
Aspire Buncombe									\$ 105,549
Kids at Work!	43	36	28	20	10	5	9	39.3%	
The Connection (NEW 21/22)	13	15	10	10	7	5	7	50.0%	
Earn and Learn	71	65	30	30	16	13	4	53.3%	\$ 207,021
PIVOTPoint WNC	26	30	12	12	9	3	3	33.3%	\$ 84,858
Teen Court	48	65	42	18	20	7	13	59.5%	\$ 96,799
Buncombe County Youth Justice Clinical Program									\$ 73,357
Comprehensive Clinical Assessments	0	60	3	3	3	1	1	0.0%	
Group Counseling	2	42	11	11	4	6	6	36.4%	
<b>Totals</b>	<b>224</b>	<b>328</b>	<b>141</b>	<b>109</b>	<b>73</b>	<b>43</b>	<b>46</b>	<b>45.3%</b>	<b>\$ 644,477</b>

Percentage of projected clients to be served that have been se 42.99%

Percentage of clients served in 23/24 who were referred by Juvenile Court 77.30%

Percentage of clients served that were admitted in FY 23/24 51.77%

**\*Due to small participant numbers and need to protect anonymity of youth, BIPOC race and ethnicity categories are combined here.**

**Termination Information**  
**2023-2024 Fiscal Year: July 1, 2023 - February 8, 2024**

Components	Successful/ Satisfactory Completions	Higher Level of Care Needed	Unsuccessful Completions	Did Not Participate	Failure to Follow the Rules	Removed by Parents	Family Relocated	Other	Total
Buncombe Structured Day	2								2
Kids at Work	14	1				1		3	19
The Connection	1			1			1		3
Earn and Learn	21			3			1	1	26
PIVOTPoint WNC	7			1				1	9
Teen Court	25			2	2				29
Buncombe County Youth Justice Clinical Program-CCAs	2								2
BC Yth Justice - Group Counseling	5								5
<b>Totals</b>	<b>77</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>95</b>