

Agency	Program	FY 2024 Allocation	Requested	Member A		Member B		Member C		Member D	
				HCCBG	BCSAF	HCCBG	BCSAF	HCCBG	BCSAF	HCCBG	BCSAF
Mountain Mobility	Transportation	\$500,000.00	\$ 500,000.00	\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00	
MountainCare (Transportation - HCCBG)	Transportation HCCBG	\$92,205.00	\$ 79,200.00	\$48,000.00		\$79,000.00		\$70,000.00		\$60,000.00	
Buncombe County Government	In Home Aide	\$244,364.00	\$ 580,008.00	\$305,000.00		\$210,000.00		\$190,000.00		\$390,000.00	
Jewish Family Services of WNC - Elder Club	Respite	\$13,999.00	\$ 18,000.00	\$10,000.00		\$13,000.00		\$14,000.00		\$15,000.00	
Jewish Family Services of WNC-Healing Solutions	Counseling	\$16,165.00	\$ 20,000.00	\$10,000.00		\$15,000.00		\$16,000.00		\$15,000.00	
Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	\$48,235.00	\$ 86,729.02	\$45,000.00		\$43,000.00		\$45,000.00		\$25,000.00	
Land of Sky Regional Council, Area Agency on Aging	Senior Compaion Program	\$0.00	\$ 90,064.00	\$0.00		\$0.00		\$0.00		\$50,000.00	
Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delievered Meals	\$193,632.00	\$ 203,000.00	\$200,000.00		\$200,000.00		\$195,000.00		\$150,000.00	
Mountain Housing Opportunities, Inc.	Home Repair	\$75,448.00	\$ 100,000.00	\$50,000.00		\$60,000.00		\$75,000.00		\$50,000.00	
MountainCare (Day Care)	Day Care	\$77,090.00	\$ 105,000.00	\$65,000.00		\$80,000.00		\$80,000.00		\$70,000.00	
MountainCare (Day Health)	Day Health	\$119,236.00	\$ 180,000.00	\$110,000.00		\$120,000.00		\$120,000.00		\$100,000.00	
Pisgah Legal Services	Legal Services	\$63,326.00	\$ 75,000.00	\$65,000.00		\$30,000.00		\$65,000.00		\$50,000.00	
The Council on Aging of Buncombe County, Inc.	Information & Options	\$135,375.00	\$ 153,370.00	\$67,000.00		\$125,000.00		\$135,000.00		\$70,000.00	
The Council on Aging of Buncombe County, Inc.	Congregate Dining	\$194,691.00	\$ 285,660.00	\$195,000.00		\$195,000.00		\$195,000.00		\$150,000.00	
United Community Development of North	Urgent Home Repair	\$0.00	\$ 60,000.00	\$30,000.00		\$30,000.00		\$0.00		\$0.00	
Buncombe County Government	In Home Aide	\$228,426.00	\$ -		\$33,889.00		\$241,000.00		\$285,000.00		\$210,000.00
Blue Ridge Elder Adventures	Nature Tours	\$0.00	\$ 83,845.00		\$0.00		\$0.00		\$0.00		\$0.00
Blue Ridge Pride	Program Support	\$26,875.00	\$ 38,336.00		\$33,572.00		\$25,000.00		\$0.00		\$25,000.00
Hominy Baptist Church DayStay	Respite	\$39,500.00	\$ 60,000.00		\$60,000.00		\$40,000.00		\$40,000.00		\$35,000.00
Eblen Charities	Stability for Older Adults	\$0.00	\$ 50,000.00		\$40,000.00		\$0.00		\$16,000.00		\$0.00
MAHEC Mountain Area Health Education Center, Inc.	Home Based Primary Care	\$57,512.00	\$ 77,757.00		\$77,757.00		\$50,000.00		\$40,000.00		\$57,000.00
MemoryCare	Caregiver Support	\$70,250.00	\$ 80,000.00		\$80,000.00		\$65,000.00		\$70,000.00		\$70,000.00
OnTrack Financial Education & Counseling	Financial Counseling	\$21,125.00	\$ 24,000.00		\$24,000.00		\$24,000.00		\$24,000.00		\$23,000.00
Robinson ElderGuard Financial	Financial Workshops	\$0.00	\$ 80,000.00		\$0.00		\$0.00		\$0.00		\$0.00
UNETE Unmet Needs in Equity	Senior Center	\$0.00	\$ 47,160.00		\$47,160.00		\$25,000.00		\$0.00		\$0.00
Western Carolina Medical Society	Project Access	\$0.00	\$ 59,222.00		\$59,222.00		\$0.00		\$0.00		\$40,000.00
W4H Asheville Working Wheels	Car Repair	\$23,125.00	\$ 44,400.00		\$44,400.00		\$30,000.00		\$25,000.00		\$40,000.00
YMCA of Asheville and Western North Carolina	Fitness & Aquatics	\$0.00	\$ 35,000.00		\$0.00		\$0.00		\$0.00		\$0.00
YMCA of Western North Carolina, Inc.	Pedaling for Parkinson's	\$0.00	\$ 27,402.00		\$0.00		\$0.00		\$0.00		\$0.00
Total			\$ 3,243,153.02	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,695,000.00	\$500,000.00
Amount Available to Allocate			\$ 2,200,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00

Amount needing to cut			\$ 1,043,153.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
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Member E		Member F		Member G		Member H		Member I		Average	% of Request	4/24 Discussion
HCCBG	BCSAF	HCCBG	BCSAF	HCCBG	BCSAF	HCCBG	BCSAF	HCCBG		HCCBG		
\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00	100.0%	\$500,000.00
\$69,200.00		\$65,000.00		\$50,000.00		\$50,000.00		\$65,000.00		\$61,800.00	78.0%	
\$245,101.00				\$234,000.00		\$226,000.00		\$204,969.00		\$250,633.75	43.2%	
\$10,999.00				\$15,000.00		\$12,000.00		\$13,999.00		\$12,999.75	72.2%	
\$12,165.00				\$16,000.00		\$12,000.00		\$16,165.00		\$14,041.25	70.2%	
\$43,235.00				\$45,000.00		\$45,000.00		\$48,235.00		\$42,433.75	48.9%	
\$0.00				\$25,000.00		\$50,000.00		\$0.00		\$15,625.00	17.3%	
\$183,632.00				\$175,000.00		\$190,000.00		\$193,632.00		\$185,908.00	91.6%	
\$70,448.00				\$60,000.00		\$70,000.00		\$74,000.00		\$63,681.00	63.7%	
\$70,090.00				\$77,000.00		\$80,000.00		\$76,000.00		\$74,761.25	71.2%	
\$109,236.00				\$115,000.00		\$125,000.00		\$119,000.00		\$114,779.50	63.8%	
\$58,326.00				\$58,000.00		\$65,000.00		\$62,000.00		\$56,665.75	75.6%	
\$125,375.00				\$120,000.00		\$95,000.00		\$134,000.00		\$108,921.88	71.0%	
\$184,691.00				\$170,000.00		\$180,000.00		\$193,000.00		\$182,836.38	64.0%	
\$17,502.00		\$20,000.00		\$40,000.00		\$0.00		\$0.00		\$15,278.00	25.5%	
	\$259,113.00						\$205,000.00		\$265,031.00		Total In-Home Aide	\$464,781.32
	\$0.00				\$0.00		\$0.00		\$0.00		0.0%	
	\$0.00				\$35,000.00		\$20,000.00		\$26,000.00		53.7%	
	\$35,500.00		\$35,000.00		\$55,000.00		\$40,000.00		\$39,000.00		70.3%	
	\$25,000.00				\$45,000.00		\$30,000.00		\$0.00		39.0%	
	\$57,512.00				\$70,000.00		\$60,000.00		\$57,000.00		75.4%	
	\$67,250.00				\$78,000.00		\$65,000.00		\$69,000.00		88.2%	
	\$17,500.00		\$18,000.00		\$24,000.00		\$20,000.00		\$21,000.00		90.5%	
	\$15,000.00				\$0.00		\$0.00		\$0.00		2.3%	
	\$0.00				\$44,000.00		\$20,000.00		\$0.00		36.1%	
	\$0.00		\$0.00		\$44,000.00		\$0.00		\$0.00		26.9%	
	\$23,125.00		\$44,400.00		\$43,000.00		\$25,000.00		\$22,969.00		74.5%	
	\$0.00				\$35,000.00		\$0.00		\$0.00		12.5%	
	\$0.00		\$15,000.00		\$27,000.00		\$15,000.00		\$0.00		23.1%	
\$1,700,000.00	\$500,000.00	\$585,000.00	\$112,400.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,365.25		\$964,781.32
\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00	\$500,000.00	\$1,700,000.00		\$2,200,000.00

\$0.00	\$0.00	\$1,115,000.00	\$387,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$365.25	\$1,235,218.68
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