

Home and Community Care Block Grant
Units of Service Provided
May 2024

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Consumer Contribution Collected					Served	But Not Reimbursed	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	20,477	9.9703	21,697	22,656	2,054	-	20,602	9,822	95%	95%	-	184,869	
Buncombe County MOW	Home Delivered Meals	020	193,632	365	7.4623	28,831	30,736	49	1,856	28,831	(1)	100%	106%	-	19,632	
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	278	-	117	161	(0)	100%	173%	-	13,999	
Mountain Mobility	Medical Transportation	033	340,000	2,666	36.5213	10,344	15,716	73	5,299	10,344	0	100%	151%	-	340,000	
	General Transportation	250	160,000	-	28.7013	6,194	8,789	-	2,595	6,194	0	100%	142%	-	160,000	
MountainCare (B) ADS	General Transportation	250	59,017	-	40.0000	1,639	1,275	-	-	1,275	13,117	78%	78%	9	45,900	
	Adult Day Care	030	77,090	500	88.1432	972	755	6	-	749	17,647	77%	77%	-	59,443	
	Adult Day Health	155	119,236	171	99.5284	1,331	1,203	2	-	1,201	11,631	90%	90%	-	107,606	
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	1,438	-	-	1,438	69	100%	100%	-	49,931	
	In-Home Aide II	042	192,048	-	41.0834	5,194	4,937	-	-	4,937	9,502	95%	95%	-	182,546	
	In-Home Aide III	045	2,316	-	38.6005	67	60	-	-	60	232	90%	90%	-	2,084	
Pisgah Legal	Legal Services	130	63,326	-	190.1676	370	1,179	-	108	1,071	(0)	100%	319%	-	63,326	
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe Co. COA	Information & Assistance	040	135,375		136,510	-	13,651	-	-	-	12,516	91%	91%	-	122,859	
Mountain Housing	Housing/Home Improv.	142	75,448		93,780	9,949	8,383	-	-	-	-	100%	113%	15	75,448	
Jewish Family Services	Mental Health Counseling	141	16,165		19,598	1,637	1,796	-	-	-	-	100%	110%	-	16,165	
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		35,355	-	3,536	-	-	-	16,416	66%	66%	149	31,819	
HCCBG (gross) funding:						Allocated	Budgeted	Balance								
Buncombe						1,677,252	1,677,252	-								
LEGAL:									Allocated	Budgeted	Balance					
Buncombe									63,326	63,326	0					
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 92% of your budget (11 month(s) service provided divided by 12 months time:																
Compiled from DOA Report ZGA370-YTD																