

Home and Community Care Block Grant  
Units of Service Provided  
July 2024

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim	
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
Council on Aging of Buncombe	Congregate Nutrition	180	184,299	-	11.3765	18,000	-	-	-	-	184,299	0%	0%	-	-	
Buncombe County MOW	Home Delivered Meals	020	187,474	-	7.5472	27,600	4,080	-	1,781	2,299	171,858	8%	15%	-	15,617	
Jewish Family Services of Buncombe	Group Respite	309	13,111	-	81.8115	178	47	-	32	15	12,018	8%	26%	-	1,093	
Mountain Mobility	Medical Transportation	033	360,000	150	44.7014	8,948	2,018	3	1,269	745	330,012	8%	23%	-	29,988	
	General Transportation	250	140,000	-	30.5049	5,099	1,186	-	761	425	128,338	8%	23%	-	11,662	
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	318	-	182	136	56,652	8%	19%	-	5,148	
	Adult Day Care	030	75,232	-	93.5000	894	103	-	29	74	68,966	8%	12%	-	6,267	
	Adult Day Health	155	113,137	-	103.5000	1,215	120	-	19	101	103,713	8%	10%	-	9,424	
Land of Sky Regional Council	Senior Companion Program	040	19,667	-	8.6600	2,523	-	-	-	-	19,667	0%	0%	-	-	
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	147	-	43	104	37,693	8%	12%	-	3,425	
	In-Home Aide II	042	233,013	-	36.5052	7,092	602	-	11	591	213,603	8%	8%	-	19,410	
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	128	-	-	128	35,786	38%	38%	-	21,917	
<b>NON UNIT AMOUNTS</b>			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	112,931	10,457	5	1,045	-	-	-	-	103,524	8%	8%	-	9,407	
United Comm. Developme	Housing/Home Improv.	140	15,278	-	-	-	-	-	-	-	15,278	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	140	64,939	1,401	-	-	-	-	-	-	63,538	2%	2%	-	1,261	
Jewish Family Services	Mental Health Counseling	160	13,981	-	-	-	-	-	-	-	13,981	0%	0%	-	-	
Land of Sky Regional Council	Health Promotion/Disease	220	42,989	-	-	-	-	-	-	-	42,989	0%	0%	-	-	
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>	<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>		
			<b>Buncombe</b>			1,678,970	1,678,970	-	<b>Buncombe</b>			57,703	57,703	-		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 8% of your budget (1 month(s) service provided divided by 12 months times 10)																
Compiled from DOA Report ZGA370-YTD																