

Home and Community Care Block Grant  
Units of Service Provided  
February 2024

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	14,782	9.9703	21,697	15,195	1,483	-	13,712	71,646	63%	66%	-	123,045		
Buncombe County MOW	Home Delivered Meals	020	193,632	215	7.4623	28,831	19,625	29	-	19,596	62,023	68%	68%	-	131,610		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	220	-	105	115	4,013	71%	137%	-	9,985		
Mountain Mobility	Medical Transportation	033	340,000	110	36.5213	10,344	15,716	3	8,335	7,378	97,478	71%	152%	-	242,522		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	8,789	-	4,371	4,418	45,872	71%	142%	-	114,128		
	General Transportation	250	59,017	-	40.0000	1,639	1,003	-	-	1,003	22,909	61%	61%	9	36,108		
	Adult Day Care	030	77,090	500	88.1432	972	565	6	-	559	32,719	58%	58%	-	44,371		
	Adult Day Health	155	119,236	171	99.5284	1,331	919	2	-	917	37,070	69%	69%	-	82,166		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	1,054	-	27	1,027	14,335	71%	73%	-	26,266		
	In-Home Aide II	042	192,048	-	41.0834	5,194	3,312	-	-	3,312	69,587	64%	64%	-	94,745		
Pisgah Legal	In-Home Aide III	045	2,316	-	38.6005	67	60	-	12	48	664	71%	90%	-	2,084		
	Legal Services	130	63,326	-	190.1676	370	910	-	118	792	(0)	100%	246%	-	63,326		
<b>NON UNIT AMOUNTS</b>			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		99,280	-	9,928	-	-	-	46,023	66%	66%	-	89,352		
Mountain Housing	Housing/Home Improv.	142	75,448		87,737	27,940	5,980	-	-	-	21,631	71%	108%	15	53,817		
Jewish Family Services	Mental Health Counseling	141	16,165		9,385	-	939	-	-	-	7,719	52%	52%	-	8,446		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		24,558	-	2,456	-	-	-	26,133	46%	46%	149	22,102		
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>
			<b>Buncombe</b>			1,677,252	1,677,252	-				<b>Buncombe</b>			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 67% of your budget (8 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	